



Memorandum

To: Mayor Hagerty and Members of the City Council
From: Wally Bobkiewicz, City Manager
Subject: City Manager's Weekly Update
Date: December 8, 2017

STAFF REPORTS BY DEPARTMENT



Weekly Report for December 1, 2017 – December 7, 2017

City Manager's Office

Weekly Bids Advertised
City Council Agenda Schedule
Monthly Financial Report – October 2017
Monthly Economic Development Report – November 2017

Community Development

Weekly Zoning Report
Weekly Inspection Report

Health Department

Weekly Food Establishment Application Report

Law Department

Weekly Liquor License Applications Report

Legislative Reading

NWMC Weekly Briefing

PUBLIC NOTICES, AGENDAS & MINUTES

Monday, December 11, 2017

Administration and Public Works Committee

www.cityofevanston.org/apw

Planning & Development Committee - CANCELLED

www.cityofevanston.org/pd

Rules Committee

www.cityofevanston.org/rules

City Council

www.cityofevanston.org/citycouncil

Tuesday, December 12, 2017

Arts Council

www.cityofevanston.org/artscouncil

Wednesday, December 13, 2017

Plan Commission

www.cityofevanston.org/plancommission

Citizens Police Advisory Committee

www.cityofevanston.org/citizenspoliceadvisorycommittee

Thursday, December 14, 2017

Environment Board

www.cityofevanston.org/environmentboard

Mental Health Board - CANCELLED

www.cityofevanston.org/mentalhealthboard



Weekly Update

Below is a brief summary of activities in the 311 Center for the period of December 1, 2017 through December 7, 2017.

	CURRENT WEEK'S TOTALS	PREVIOUS WEEK'S TOTALS
CALLS HANDLED	2677	2348
SERVICE REQUESTS	741	751
TOTAL CHATS	19	18
TOTAL TEXT	24	23

Top 5 Service Requests

Total

Most requested service requests (Source: PublicStuff - Open/Closed)

1. Holiday Basket - 2017	173
2. Building Permit Inspection Request	115
3. Broken Parking Meter	45
4. Trash – Special Pickup	40
5. Yard Waste – Missed Pickup	16

Please see the following page for the Weekly Telephone Wrap up Data

Telephone Wrap-up Data *At the end of each call the 311 staff selects the appropriate Category/Department for the call. The table reflects the activity for the past week.*

Weekly Telephone Wrap Up Data	
Category/Department	Total
Administrative Services -Parking	397
Administrative Services –Finance	37
Administrative Services -HR	45
Administrative Services – Other	88
City Manager’s Office	106
ComDev / Economic Development	47
ComDev/ Bldg Inspections	232
ComDev / Housing Rehab	29
ComDev / Planning/Zoning	42
General Assistance	2
Fire Life Safety	11
PublicStuff Request	456
Health	66
Information	519
Law	10
Library	2
Mayor’s Office	106
Other/311	132
Other – Social Services	4
Parks – Maintenance	0
Parks – Programs/Picnics/Permits	13
Parks – Other	1
Parks/Recreation	43
Parks – Forestry	17
Parks- Recreation Programs	25
Police	82
Public Works / Fleet	5
Public Works / Street Sanitation	73
Public Works / Engineering	6
Tax Assessment Office	1
Utilities – Power	3
Utilities – Sewer	3
Utilities – Water	74
TOTAL	2677



Memorandum

To: Wally Bobkiewicz, City Manager

From: Martin Lyons, Assistant City Manager/ Chief Financial Officer
 Ashley King, Finance and Budget Manager
 Tammi Nunez, Purchasing Manager

Subject: Bids/RFPs/RFQs Advertised during the Week of December 8, 2017

Date: December 4, 2017

The following is a list of projects that have been advertised and the anticipated date each will be presented to Council or Library Board.

Bids/RFPs/RFQs advertised during the Week of December 8, 2017

Bid/RFP/RFQ Number and Title	Requesting Dept.	Description of Project	Budgeted Amount	Bid/RFP/RFQ Opening Date	Anticipated Council/ Library Board Date
Bid 18-05 Asbestos Abatement at 721-723 Howard St	Public Works Agency	Work on this project includes: Removal of Asbestos Containing Material (ACM), disposal of material at a suitable hazardous waste landfill site and air monitoring as per specifications. Contractor shall employ an independent environment consultant to monitor the abatement project.	\$1,400,000	1/09	1/22

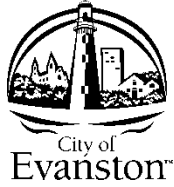
Evanston City Council Agenda Schedule - Proposed 2018 Dates						
(PLEASE NOTE: Dates for dates and agenda items are tentative and subject to change.)						
2018 Meeting Dates: Jan 8, Jan 16, Jan 22, Feb 12, Feb 20, Feb 26, Mar 12, Mar 19, Mar 26, Apr 9, Apr 16, Apr 23						
May 14, May 21, May 29, Jun 11, Jun 18, Jun 25, Jul 9, Jul 16, Jul 23, Aug 13, Sept 10, Sept 17, Sept 24						
Oct 8, Oct 15, Oct 22, Nov 12, Nov 19, Nov 26, Dec 10						
B=Business of the City by Motion R=Resolution O=Ordinance						
D=Discussion C=Communication P=Presentation A=Announcement PR=Proclamation SPB=Special Order Business						
APW=Administration & Public Works PD=Planning & Development HS=Human Services EDC=Economic Development						
BUD=Budget OC=Other EXS=Executive Session SPC=Special City Council Meeting CC=Council Only						
DEPT	MEETING DATE	ITEMS	COUNCIL ACTION	COUNCIL or COMMITTEE	LEAD STAFF	NOTES
	1/8/2018	Review of Strategic Plan, Livability Plan, Central St Master Plan	SPB	CC		
PWA	1/8/2018	Utility Payment Reimbursement Policies	D	APW	Stoneback	
CD	1/8/2018	Taxi Concerns	D	APW	Leonard	
Admn Svcs	1/8/2018	ParkEvanston App - Incentive Program	B	APW	Storlie	
Admn Svcs	1/8/2018	Cisco Network Switches	B	APW	Storlie	
CMO	1/8/2018	MOU w/ FRCC, City, Library	B	APW	Lyons	
CMO	1/8/2018	Howard/Ridge Line of Credit	B	APW	Lyons	
CMO	1/8/2018	Depository Signers Resolution	R	APW	Lyons	
Admn Svcs	1/8/2018	Sexual Harassment Policy	R	APW	Storlie	
PWA	1/8/2018	Bike Route Amenment	O	APW	Stoneback	
Fire	1/8/2018	Fire Code Amendments	O	APW	Scott	
CD	1/8/2018	Public Benefits	D	PD	Leonard	
CD	1/8/2018	601 Davis - Planned Development	O	PD	Leonard	
CD	1/8/2018	1821 Ridge - Extension of Planned Development	O	PD	Leonard	For Intro and Action
CD	1/8/2018	C1a Zoning Text Amendment	O	PD	Leonard	
	1/8/2018	Exec Session (Personnel, Work Comp -2, Minutes - Approval and Review/Release)		CC		
Police	1/22/2018	Stop and Frisk / Use of Force Reports	SPB	CC	Eddington	For Discussion
CD	1/22/2018	Public Benefits from Planned Developments	D	PD	Leonard	
CD	1/22/2018	Impact Fees from Planned Developments	D	PD	Leonard	
CD	1/22/2018	Lakefront Policy/Floodplain Ordinance Revisions	O	PD	Leonard	
CD	1/22/2018	Vacation Rentals Follow-up Discussion	D	PD	Leonard	
	2/5/2018	Human Services				
CMO	2/12/2018	Horse Drawn Carriages	O	HS	Bobkiewicz	
CD	2/12/2018	Storefront Modernization Program	B	ED	Leonard	
Council & Committee Meetings						
12/11/2017	6:00 PM	Administration & Public Works, Planning & Development, City Council				
12/19/2017	7:00 PM	Northwestern-City Committee				

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DEPT	MEETING DATE	ITEMS	COUNCIL ACTION	COUNCIL or COMMITTEE	LEAD STAFF	NOTES
12/20/2017	6:30 PM	M/W/EBE Development				
DEFERRED	Date	Item	Action	Committee	Staff	
CD		Fines for bikes on sidewalks	O	APW	Bobkiewicz	
CMO		Amendment to PEHP Resolution	R	APW	Lyons	
Admin Serv		Title 9 City Code Amendments	O	CC	Farrar	(Introduced 1.27.14)
Law		Pedicabs	O	APW	Farrar	Tabled 3.9.15 (revisit 2016)
Admin Serv		Panhandling/Soliciting; limit residential hours to 4 pm	O	APW	Farrar	Intro 7/27/15; Held at 8/17 mtg
Law		Animal Welfare Board	O	R	Bobkiewicz	(for 2017)



Memorandum

To: Wally Bobkiewicz, City Manager
 Martin Lyons, Assistant City Manager/Chief Financial Officer

From: Ashley King, Finance & Budget Manager

Subject: October 2017 Monthly Financial Report

Date: December 6, 2017

Please find attached the unaudited financial statements as of October 31, 2017. A summary by fund for revenues, expenditures, fund and cash balances is as follows:

Fund	Fund Description	YTD Revenues	YTD Expenses	YTD Net	Fund Balance	Cash Balance
100	GENERAL FUND	94,433,809	94,672,727	(238,918)	14,354,436	8,439,222
175	GENERAL ASSISTANCE FUND	962,657	747,888	214,770	801,158	801,158
176	HEALTH AND HUMAN SERVICES	715,961	703,210	12,751	83,557	83,557
180	GOOD NEIGHBOR FUND	1,000,000	833,333	166,667	166,667	1,166,667
185	LIBRARY FUND	6,705,476	5,333,974	1,371,502	2,022,157	2,022,119
195	NEIGHBORHOOD STABILIZATION	153	33,393	(33,239)	(33,239)	99,171
200	MOTOR FUEL TAX FUND	1,593,346	714,992	878,354	2,292,032	2,115,331
205	EMERGENCY TELEPHONE (E911)	849,672	790,808	58,864	221,925	(103,547)
210	SPECIAL SERVICE AREA (SSA) #4	322,482	246,750	75,732	(116,544)	(116,544)
215	CDBG FUND	247,927	814,426	(566,500)	(502,394)	(502,393)
220	CDBG LOAN	73,996	25,345	48,651	259,572	259,572
235	NEIGHBORHOOD IMPROVEMENT	-	-	-	169,915	169,915
240	HOME FUND	326,179	346,878	(20,699)	(18,322)	(18,322)
250	AFFORDABLE HOUSING FUND	194,212	305,740	(111,528)	1,289,660	1,289,660
300	WASHINGTON NATIONAL TIF	5,274,960	3,364,253	1,910,707	7,535,383	7,614,302
310	HOWARD-HARTREY TIF	(44,005)	599,668	(643,672)	-	-
330	HOWARD-RIDGE TIF FUND	633,848	357,171	276,677	276,593	278,862
335	WEST EVANSTON TIF FUND	56,250	36,524	19,726	436,986	445,308
340	DEMPSTER-DODGE TIF FUND	2,115,514	2,081,142	34,372	4,957	4,957
345	CHICAGO-MAIN TIF	3,595,622	3,653,051	(57,430)	77,647	77,647
350	SPECIAL SERVICE AREA (SSA) #6	214,670	116,356	98,314	176,608	176,608
320	DEBT SERVICE FUND	22,054,927	11,909,472	10,145,455	10,891,452	10,906,249
186	LIBRARY DEBT SERVICE FUND	1,117,649	944,982	172,667	202,376	189,470
415	CAPITAL IMPROVEMENTS FUND	14,271,784	8,818,810	5,452,974	16,958,137	17,531,100
187	LIBRARY CAPITAL IMPROVEMENT	1,431,106	1,002,645	428,461	428,461	428,461
420	SPECIAL ASSESSMENT FUND	212,747	219,522	(6,775)	2,992,441	2,988,905
505	PARKING SYSTEM FUND	7,309,346	7,503,246	(193,900)	7,558,764	7,178,015
510	WATER FUND	15,586,196	13,123,965	2,462,231	9,998,309	7,447,461
515	SEWER FUND	11,367,148	9,665,163	1,701,986	6,314,084	3,857,711
520	SOLID WASTE FUND	4,068,287	3,739,608	328,680	(644,103)	(1,266,656)
600	FLEET SERVICES FUND	2,553,589	2,411,186	142,403	905,147	197,452
601	EQUIPMENT REPLACEMENT FUND	1,199,785	692,323	507,462	1,392,795	1,392,794
605	INSURANCE FUND	14,522,218	15,807,976	(1,285,758)	(4,282,783)	(692,415)
		214,967,510	194,815,982	20,151,528	82,213,832	74,461,797

Included above are the ending balances as of October 31, 2017 for both unreserved fund and cash balances. Of these two amounts, cash balance is the more meaningful metric since this represents liquid cash and/or invested assets which can be used (or easily sold) to support and fund current operations. While ending fund balance is also an important measurement of the City's financial health, it usually includes illiquid assets or future cash receipts or disbursements such as receivables (including property tax) due to the City and accounts payable/accrued expenses.

During the 2016 Audit Process, a number of changes were made to the methodology behind Evanston's financial reporting. As a result, 2017 fund balances since April look significantly different than those presented previously. In most instances, they are more closely aligned with cash.

As of October 31, 2017, the General Fund is reporting a net deficit of \$238,918. The General Fund balance is \$14,354,436 with a cash balance of \$8,439,222. The attached supplemental charts show the General Fund Revenues at 79.50% of budget and expenses slightly higher at 79.77%.

Through October 31, 2017, the Neighborhood Stabilization Fund is showing a negative fund balance of \$33,239. This is due to the timing of grant funding revenues.

Through October 31, 2017, the E911 Fund is showing negative cash balance of \$103,547. This is due to timing of E911 revenues from the state and the expenses related to the replacement of Computer Aided Dispatch (CAD) and Police/Fire Records Software. Staff will monitor the fund for the remainder of the year to ensure a positive ending balance.

Through October 31, 2017, the SSA #4 Fund is showing a negative fund and cash balance of \$116,544. This is due to the timing of payments to the Downtown Evanston group.

Through October 31, 2017, the CDBG Fund is showing a negative fund and cash balance of \$502,394. This is reimbursed with draw-downs in November.

Through October 31, 2017, the Home Fund is showing a negative fund and cash balance of \$18,322. This is reimbursed with draw-downs in November.

Through October 31, 2017, the Capital Fund is showing a fund balance of \$16,958,137 and a cash balance of \$17,531,100. Bond proceeds from the 2017A General Obligation Bonds were received in October, significantly increasing fund and cash balances.

Through October 31, 2017, the enterprise funds (Parking, Water, and Sewer) continue to spend down fund balance for capital projects during 2017.

Through October 31, 2017, the Solid Waste Fund has a negative fund balance of \$644,103 and a negative cash balance of \$1,266,656.

Through October 31, 2017, the Insurance Fund is showing a negative fund balance of \$4,282,783 and a negative cash balance of \$692,415.

If there are any questions on the attached report, please contact me by phone at (847) 859-7884 or by email: aking@cityofevanston.org. Detailed fund summary reports can be found at: <http://www.cityofevanston.org/city-budget/financial-reports/>.

CERTIFICATION OF ATTACHED FINANCIAL REPORTS

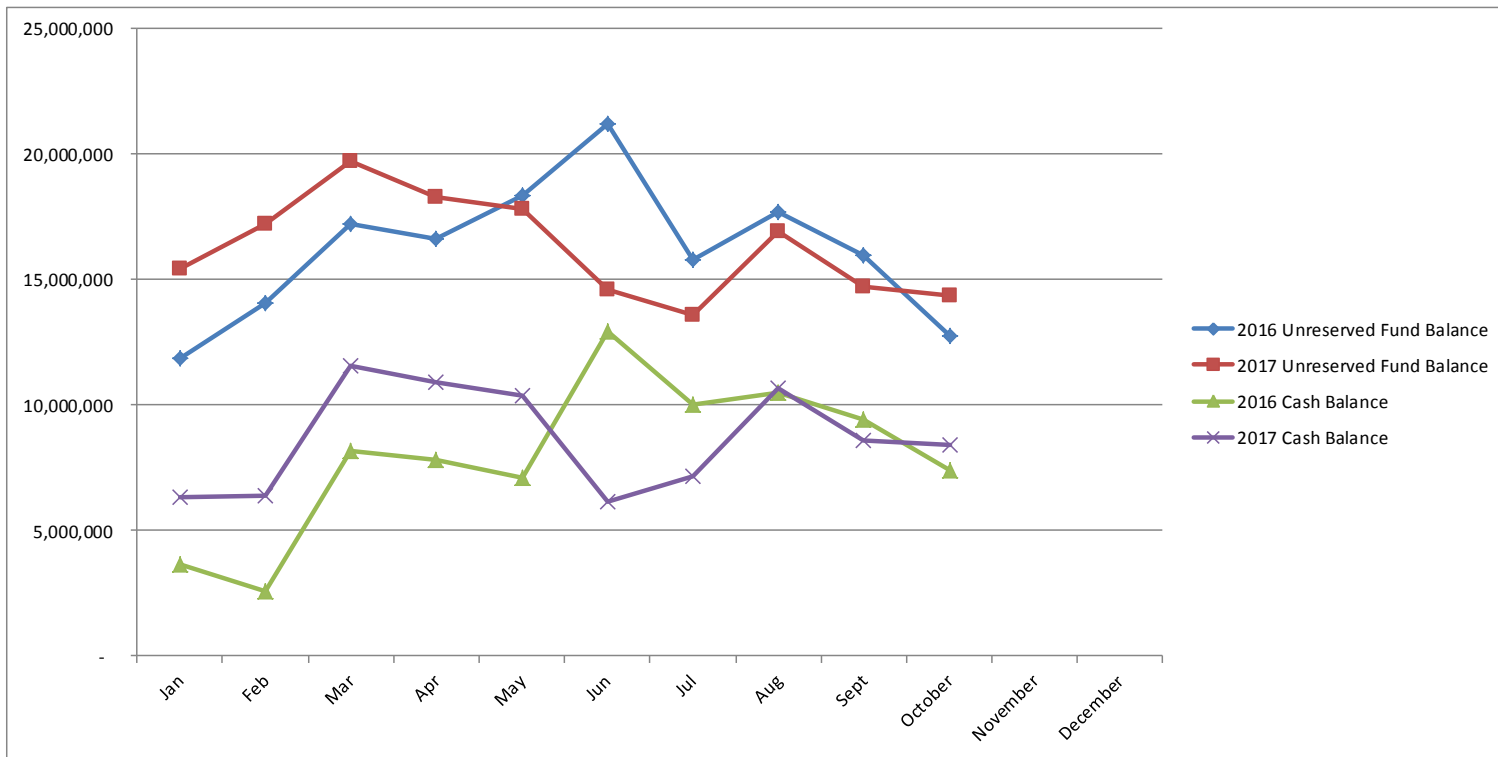
As required per Illinois Statute 65 ILCS 5/3.1-35-45 I, Martin Lyons, Treasurer of the City of Evanston, hereby affirm that I have reviewed the October 31, 2017 year-to-date financial information and reports which to the best of my knowledge appear accurate and complete.



Martin Lyons, Treasurer

2016 v 2017 Fund and Cash Balance-- General Fund

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	October
2016 Unreserved Fund Balance	11,859,782	14,097,256	17,193,730	16,597,583	18,375,173	21,225,995	15,790,000	17,674,579	15,983,833	12,732,816
2017 Unreserved Fund Balance	15,453,984	17,244,431	19,734,012	18,292,843	17,839,404	14,612,957	13,603,487	16,910,096	14,723,355	14,354,436
2016 Cash Balance	3,656,830	2,587,845	8,182,090	7,808,208	7,101,333	12,919,440	10,046,315	10,473,240	9,442,294	7,391,338
2017 Cash Balance	6,338,271	6,393,110	11,561,044	10,901,398	10,376,936	6,169,276	7,179,518	10,652,102	8,595,629	8,439,222



October 2017 Financial Report

Through 10/31/17
Summary Listing

Fund 100 - GENERAL FUND Classification	2017 Budget	October 2017	YTD Actual	%	2016 Actual
Property Taxes	28,639,628	214,552	28,245,492	99%	27,302,687
Other Taxes	49,402,274	4,479,765	38,494,740	78%	44,156,868
License	5,496,150	82,844	2,439,085	44%	6,851,422
Permit	11,648,000	271,726	6,362,103	55%	11,012,646
Fee	115,500	8,906	156,814	136%	70,395
Fines and Forfeitures	3,810,000	382,719	2,818,074	74%	3,611,901
Parking Charges for Services	640,000	53,333	555,547	87%	687,835
Parks and Recreation Charges for Services	5,650,895	273,292	5,078,962	90%	5,401,563
Other Charges for Services	2,642,500	164,281	2,066,586	78%	2,687,897
Interfund Transfers	7,455,774	606,476	6,064,763	81%	8,099,626
Intergovernmental Revenue	1,089,965	59,835	1,134,332	104%	1,238,785
Other Revenue	2,138,046	347,139	982,103	46%	1,338,382
Interest Income	50,100	4,284	35,209	70%	30,285
REVENUE TOTAL	118,778,832	6,949,152	94,433,809	79.50%	112,490,292
CITY COUNCIL	498,189	38,293	395,582	79%	433,601
CITY CLERK	275,488	16,459	213,644	78%	294,665
CITY MANAGER'S OFFICE	9,878,454	423,830	5,656,347	57%	7,471,734
LAW	854,050	58,942	614,214	72%	1,052,130
ADMINISTRATIVE SERVICES	9,700,879	660,007	7,135,662	74%	9,164,947
COMMUNITY DEVELOPMENT	2,804,668	196,396	1,980,120	71%	2,510,408
POLICE	38,223,842	2,492,319	33,091,904	87%	37,817,627
FIRE MGMT & SUPPORT	24,294,001	1,393,846	20,947,456	86%	23,235,714
HEALTH	3,582,312	234,552	2,494,076	70%	3,097,351
PARKS, REC. AND COMMUNITY SERV.	12,361,460	839,282	10,229,239	83%	11,997,476
PUBLIC WORKS AGENCY	16,212,848	964,144	11,914,482	73%	14,488,137
EXPENSE TOTAL	118,686,191	7,318,070	94,672,727	79.77%	111,563,790
Fund 100 - GENERAL FUND Totals					
REVENUE TOTALS	118,778,832	6,949,152	94,433,809	80%	112,490,292
EXPENSE TOTALS	118,686,191	7,318,070	94,672,727	80%	111,563,790
Fund 100 - GENERAL FUND Net Gain (Loss)	92,641	(368,919)	(238,918)		927,698

October 2017 Financial Report

Through 10/31/17
Summary Listing

Fund 505 - PARKING SYSTEM FUND Classification	2017 Budget	October 2017	YTD Actual	%	2016 Actual
Permit	-	-	1,900	-	3,350
Parking Charges for Services	6,737,875	263,680	4,953,915	73.52%	6,340,992
Parks and Recreation Charges for Services	65,000	-	61,000	93.85%	168,500
Interfund Transfers	4,120,636	-	2,060,318	50.00%	3,711,768
Intergovernmental Revenue	12,125	-	-	0.00%	-
Other Revenue	203,216	27,648	191,285	94.13%	195,895
Interest Income	35,070	581	40,927	116.70%	38,159
REVENUE TOTAL	11,173,922	291,909	7,309,346	65.41%	10,458,663
Employee Pay	26,000	952	23,126	88.95%	26,465
Benefits	1,117,119	95,169	866,677	77.58%	1,206,649
Pensions	104,802	8,817	81,527	77.79%	229,588
Services	3,222,411	272,436	2,440,186	75.73%	2,846,933
Supplies	278,864	1,844	157,788	56.58%	237,610
Capital Outlay	3,020,000	100,759	1,889,845	62.58%	(24,598)
Insurance and Other Chargebacks	524,102	48,027	453,433	86.52%	504,784
Depreciation Expense	-	-	-	-	2,836,672
Contingencies	11,000	76	2,604	23.67%	5,910
Debt Service	4,331,771	173,896	315,528	7.28%	390,235
Miscellaneous	304,000	49,952	210,298	69.18%	255,626
Interfund Transfers	1,584,683	106,224	1,062,236	67.03%	1,303,783
EXPENSE TOTAL	14,524,752	858,151	7,503,246	51.66%	9,819,656
Fund 505 - PARKING SYSTEM FUND Totals					
REVENUE TOTALS	11,173,922	291,909	7,309,346	65.41%	10,458,663
EXPENSE TOTALS	14,524,752	858,151	7,503,246	51.66%	9,819,656
Fund 505 - PARKING SYSTEM FUND Net Gain	(3,350,830)	(566,242)	(193,901)		639,007

October 2017 Financial Report

Through 10/31/17

Summary Listing

Fund 510 - WATER FUND Classification	2017 Budget	October 2017	YTD Actual	%	2016 Actual
Fee	70,000	3,100	73,357	104.80%	90,592
Water Charges for Services	17,324,000	1,574,862	14,060,125	81.16%	15,851,052
Sewer Charges for Services	36,000	4,139	41,258	114.61%	51,737
Other Charges for Services	135,000	(581,997)	139,901	103.63%	168,482
Other Revenue	6,828,400	1,128,934	1,245,223	18.24%	306,143
Interest Income	1,600	2,621	26,332	1645.76%	16,116
REVENUE TOTAL	24,395,000	2,131,660	15,586,196	63.89%	16,484,123
Employee Pay	183,365	13,052	139,404	76.03%	193,328
Benefits	4,037,387	298,940	3,193,261	79.09%	3,898,385
Pensions	368,658	28,219	302,329	82.01%	888,372
Services	2,250,760	302,346	1,623,055	72.11%	1,743,992
Supplies	1,360,390	79,746	663,095	48.74%	876,885
Capital Outlay	14,982,119	500,691	2,870,894	19.16%	36,713
Insurance and Other Chargebacks	1,174,064	96,980	957,812	81.58%	1,110,835
Depreciation Expense	-	-	-	-	1,973,593
Contingencies	1,000	-	-	-	1,000
Debt Service	1,438,470	33,752	455,521	31.67%	633,708
Miscellaneous	62,980	-	-	0.00%	238,468
Interfund Transfers	3,502,313	291,859	2,918,594	83.33%	3,502,313
EXPENSE TOTAL	29,361,507	1,645,587	13,123,965	44.70%	15,097,592
Fund 510 - WATER FUND Totals					
REVENUE TOTALS	24,395,000	2,131,660	15,586,196	63.89%	16,484,123
EXPENSE TOTALS	29,361,507	1,645,587	13,123,965	44.70%	15,097,592
Fund 510 - WATER FUND Net Gain (Loss)	(4,966,507)	486,073	2,462,231		1,386,531

October 2017 Financial Report

Through 10/31/17
Summary Listing

Fund 515 - SEWER FUND Classification	2017 Budget	October 2017	YTD Actual	%	2016 Actual
Sewer Charges for Services	12,501,500	1,082,880	10,741,898	85.92%	13,027,160
Other Charges for Services	19,650	-	21,750	110.69%	21,600
Other Revenue	604,165	581,734	593,723	98.27%	3,087
Interest Income	1,000	1,302	9,778	977.79%	4,450
REVENUE TOTAL	13,126,315	1,665,915	11,367,148	86.60%	13,056,297
Employee Pay	57,040	1,592	27,861	48.84%	37,763
Benefits	859,043	65,476	682,320	79.43%	862,355
Pensions	73,398	6,152	65,011	88.57%	204,330
Services	908,500	35,565	354,338	39.00%	109,493
Supplies	92,300	265	42,119	45.63%	48,058
Capital Outlay	2,819,700	-	779,671	27.65%	15,370
Insurance and Other Chargebacks	432,953	36,968	360,014	83.15%	414,270
Depreciation Expense	-	-	-	-	3,461,103
Debt Service	8,370,946	511,690	6,527,433	77.98%	1,336,366
Miscellaneous	1,500	-	-	-	5,000
Interfund Transfers	991,677	82,640	826,397	83.33%	773,873
EXPENSE TOTAL	14,607,057	740,347	9,665,163	66.17%	7,267,980
Fund 515 - SEWER FUND Totals					
REVENUE TOTALS	13,126,315	1,665,915	11,367,148	86.60%	13,056,297
EXPENSE TOTALS	14,607,057	740,347	9,665,163	66.17%	7,267,980
Fund 515 - SEWER FUND Net Gain (Loss)	(1,480,742)	925,568	1,701,986		5,788,316

October 2017 Financial Report

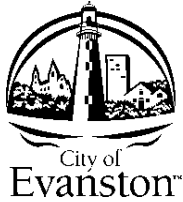
Through 10/31/17
Summary Listing

Fund 520 - SOLID WASTE FUND Classification	2017 Budget	October 2017	YTD Actual	%	2016 Actual
License	275,000	-	127,255	46.27%	170,144
Other Charges for Services	3,632,394	303,672	2,991,576	82.36%	3,586,453
Interfund Transfers	1,055,967	87,997	879,973	83.33%	1,055,967
Other Revenue	238,000	5,966	69,484	29.19%	274,808
REVENUE TOTAL	5,201,361	397,635	4,068,287	78.22%	5,087,372
Employee Pay	45,000	1,494	28,818	64.04%	43,025
Benefits	644,768	42,406	440,126	68.26%	620,226
Pensions	60,473	3,986	42,351	70.03%	151,916
Services	3,679,126	97,800	2,653,721	72.13%	3,438,311
Supplies	53,050	6,200	33,149	62.49%	54,768
Capital Outlay	25,750	-	23,112	89.76%	6,034
Insurance and Other Chargebacks	149,325	8,749	94,123	63.03%	138,618
Debt Service	21,046	-	920	4.37%	2,251
Miscellaneous	15,000	-	2,615	17.43%	12,232
Interfund Transfers	504,807	42,067	420,673	83.33%	499,493
EXPENSE TOTAL	5,198,345	202,703	3,739,608	71.94%	4,966,872
Fund 520 - SOLID WASTE FUND Totals					
REVENUE TOTALS	5,201,361	397,635	4,068,287	78.22%	5,087,372
EXPENSE TOTALS	5,198,345	202,703	3,739,608	71.94%	4,966,872
Fund 520 - SOLID WASTE FUND Net Gain (Loss)	3,016	194,932	328,680		120,500

WEST SIDE (CEBA/Church & Dodge)			
Project	Address	Ward	Latest Update
Central Evanston Business Association (CEBA)	N/A	5	Staff will work with CEBA to plan 2018 Great Merchant Grant. Group is creating plan for nwc of Church/Dodge.
Church and Dodge	1901 Church	5	EDC approved update to storefront modernization program to cover 100% of program cost in NSP areas and up to \$25,000 for facades only citywide. 2018 pilot. Church/Dodge businesses also requested elimination of reimbursement requirement. May bring interior program back in 2019 - budget dependent
Former Fresh Foods	1723 Simpson	5	Potential tenants have been in contact with zoning and economic development for new 1 type II restaurant and community meeting space.
1829 Simpson Street	1829 Simpson	5	Restaurant use approved. Under construction / demo occurring
5th Ward Bank	TBD	5	Staff to identify potential locations for a bank in the 5th ward
1806 Church	1806 Church	5	Landlord is seeking tenants.
Foster School / Family Focus	2010 Dewey	5	Property for sale. Pursuing reuse options.
CENTRAL STREET			
Project	Address	Ward	Latest Update
Central Street Business Association	N/A	6,7	Association has expressed interest in officially reaching out to the City to request SSA status. The association's board met with city staff to establish the first steps to take toward SSA creation. Staff is also working with organization to fulfill Great Merchants Grants Requests.
1801 Central Street	1801 Central	7	Mr. Albazi has until the end of December to demo or fix building. Sale negotiations are ongoing.
Little Green Treehouse Daycare	2812-12 Central	6	License applications have been submitted to the State of Illinois and the City of Evanston, but still pending for final approval. Expected opening date is after the holidays.
7-Eleven	Ewing & Central	6	Owner seeking tenant
Former Rose's Bakery	2901 Central	6	Restaurant and Office Use in early concept
Central Rug and Carpet	3006 Central	6	Building received facade improvement funding. Rug shop using half of space. Seeking tenant for other half of space, and offices upstairs
2929 Central Street	2929 Central	6	Vacant former Coldwell Banker. Owner seeking retail/service.
Nic's Organics Proposal	2628 Gross Point	6	Project was denied by City Council.
Lush Wine & Spirits	2022 Central	7	ROW permits will be issued after the holidays
1939 Central Street	1939 Central	7	CustomEyes is now open.
1930 Central	1930 Central	7	"Beer on Central" to open Fall 2017.
Central Street Metra Station Café		7	UP to hire broker to market retail space / former cafe
Tag's expansion	2012 Central	7	Substitution of special use was approved. Building permits and health license is the next step.
The Danon Gallery	1810 Central	7	Business is for sale
Shell Station on Central & Central Park	2966 Central Street	6	Business is for sale
Amy Kartheiser Design	1804 Central	7	Interior design business is schedule to open on January 15, 2015. Pending certificate of occupancy inspection.
DOWNTOWN			
Project	Address	Ward	Latest Update
Dan Kelch Project - Retail Space	1028 Davis	4	Spenga (spin, cardio, yoga) approved by CC on 10/9/17.
Wintrust Bank		N/A	Wintrust leased former Chase branch on Grove. Leased former COSI space
Trammell Crow Senior Housing	1007 Church	2	Proposed senior housing on parking lot north of 1007 Church building. December 7th community meeting. Zoning analysis submitted

1611 Chicago Avenue	1611 Chicago	1	The Merion property management is seeking retail user for 3,200 sq ft new retail space in expanded Merion Building (formerly the North Shore Retirement Hotel)
Burger King (Downtown)	1740 Orrington	1	Interested developers have contacted property owner. Status TBD
AAA (American Automobile Association)	1724 Sherman	1	Space for lease. potential parcel in downtown performing arts center development
Sherman Plaza Retail	1620 Sherman	1	Target has leased vacant spaces along Sherman Avenue. March 2018 opening. Vacant 800 Degrees Pizza space available on Church Street. Evereve closing end of November
Vacant Davis Fish Market Space	501 Davis	1	Space for lease. Owner dividing into several smaller storefronts
717 Church	717 Church	1	2nd floor above Andy's/Sprint Store/Chipotle. Owner reports several co-working spaces considering the space. Staff has been in contact with Serendipity Labs coworking.
The Merion Retail	1611 Chicago	1	Joy Yee is to relocate to the corner space at Chicago/Davis and then to move the I sim Sha Sui Cafe (1627 Chicago) to the current Joy Yee space (519 Davis) by Thanksgiving.
Varsity Theater	1710 Sherman	1	Potentially part of the new performing arts center
Church Street Plaza	1705 Maple	1	Buffalo Wild Wings, American Apparel, Second Time Around space (pop up apparel shop for holidays)
National Towel Building Site	815 Ridge	2	Senior housing project construction expected March 2018 start date.
Albion Residential	1454-1508 Sherman	1	City Council 11/13/2017
1571 Maple	1571 Maple	1	Building is leasing. Monitor retail space
605 Davis	605 Davis	4	DAPR Denied, Next Step Plan Commission
1020 Church	1020 Church	4	Owner seeking buyer for building
Studio Media Space	1030 Davis	4	Owner pursuing tenants.
Las Palmas	817 University	1	Potential sale of business
Copy Cat	1830 Sherman	1	Property owner seeking tenants for garden level
King Homes	1555 Oak	4	Cameel Halim contract to purchase King Homes site, convert to hotel
Whole Foods Downtown		4	Staff will monitor in light of Amazon purchase of Whole Foods
E2 Retail	1890 Maple	2	Exhale fitness closed. Space available.
Pono Ono Poke	1630 Chicago	4	Pono Ono Poke opening in November in the former Ixia Flowers space at Park Evanston apartment building
Evanston Rocks - Rockin Ravioli and Bourbon & Brass	1012 Church	4	Opening soon
Gather	602 Davis	1	New owner announced
Chase Bank Drive Thru Downtown	1639 Orrington	4	Zoning application is in; 33 story building. DAPR denied 10/25/2017
Office above Giordano's	1527 Chicago	1	Owner reports marketing company has submitted an LOI
HOWARD STREET			
Project	Address	Ward	Latest Update
Howard Street Business Association	N/A	8	Staff is working with organization to fulfill Great Merchants Grants Requests. Tree lights installed August 2.
128-130 Chicago Avenue	128-130 Chicago	8	Peterson Garden Project and Harrington Brown mixed use development. City Council approved \$1.9 million TIF. Working on zoning analysis and construction drawings
999 Howard	999 Howard	8	Vacant Dairy Queen Site. Listed with Ed Schwartz/FARA. Suggests it is a redevelopment site. Building in poor condition
Theo Ubique Howard Street Theater	721-723 Howard	8	Lease executed. Wrapping up design with architect. Construction targeted Q1 2018. Old awning removed and "Coming Soon" sign posted. 100% design review meeting scheduled for 11/13.

727-729 Howard Street (former maureen broom location)	727-729 Howard	8	Staff is pursuing tenants
Med Spa	815 Howard	8	General and Cosmetic surgeon. staff reviewing plans.
Vain	747 Howard	8	Clothing store applied for business license 10/24/17
Sherwin Williams Howard Street	611-21 Howard	8	Store relocated to Green Bay Road.
311 Howard Street	311 Howard	8	Terra Cotta residential conversion
633 Howard - Former Police Outpost	633 Howard	8	Cafe Coralie opening December 2017. Under construction
519 Howard	519 Howard	8	
MAIN DEMPSTER MILE			
Project	Address	Ward	Latest Update
Main/Chicago	847 Chicago	3	Stone realty retail broker actively pursuing tenants. Apartments reportedly 85% leased
Binny's (vacant Whole Foods south)	1111 Chicago	3	Ward 3 Community Meeting with Binny's November 15
Main Street Metra Station	600 Main	3	Union Pacific hiring broker to market vacant space.
Vacant Paramour Bungalow Space	812 Dempster	3	Seeking tenants
Firehouse Grill	750 Chicago	3	New owner Pat Fowler
Amanecer Taco Shop	512 Main	3	Now open.
710 Main Street	710 Main	4	Vacant toy store. Actively marketing for a new tenant.
802 Dempster Street	802 Dempster	4	former wiener still champs space. Owner actively seeking tenants.
517 Dempster	517 Dempster	3	French Kiss Cafe opening in Frio Gelato space
Frio Gelato	1301 Chicago	3	Frio Gelato moving to the corner space previously occupied by Bake 425
Dard Property	912 Custer	4	Property reportedly for sale
WEST END / WEST VILLAGE			
Project	Address	Ward	Latest Update
West End Business Association	N/A	2	Monitoring.
West Village Business Association	N/A	2	New banners installed
1108 Dodge (Former Evanston Auto Glass)	1108 Dodge	2	Ald. Braithwaite, staff, and owner are working to explore use ideas.
Reed Biedler Building	1275 Hartrey	2	Pursuing tenants for limited vacancies
2222 Oakton Street	2222 Oakton	8	Former Recycling Center. Smylie Brothers is planning to open a production facility and event space at this location. A lease was approved by City Council on 12/12/2016.
Oakton Car Wash		9	Planning and transportation engineering staff met with the applicant and his traffic consultant on 9/22. Applicants continues to work on finalization of paperwork
Evanston Plaza	1924-26 Dempster	2	Staff working with ownership to identify tenants to fill remaining spaces.
1335 Dodge Ave.	1335 Dodge Ave.	2	Commercial property for sale
Everlights, Inc.	1900 Greenwood	2	Approved business license



Memorandum

To: Honorable Mayor and Members of the City Council
From: Scott Mangum, Planning and Zoning Administrator
Subject: Weekly Zoning Report
Date: December 5, 2017

Enclosed is the weekly report of zoning applications received and pending. The report, organized by ward, includes the property address, zoning district, the type of application submitted, a description of the project, date received, and current status.

Please contact me at (847) 448-8675 or smangum@cityofevanston.org if you have any questions or need additional information.

Zoning Weekly Update

Cases Received and Pending, November 29, 2017 - December 5, 2017

Current Backlog (business days received until reviewed): 22

Zoning Reviews

Ward	Property Address	Zoning	Type	Project Description	Received	Status
1	1943 Sherman Avenue	R5	Building Permit	Convert SFR to 3-flat	07/26/17	non-compliant, pending revisions or major variation application
1	1714-1720 Chicago Avenue	R6	Zoning Analysis	New 11-story office building with 126 parking spaces (Planned Development)	11/14/17	pending additional information from the applicant
1	1715 Chicago Avenue, Units 317S and 614S	R6	Building Permit	Interior remodel (Evanston Place Apartments)	12/01/17	pending staff review
1	811-831 Emerson Street	C1	Building Permit	Foundation only for new 241 unit building (831 Emerson Planned Development)	12/01/17	pending staff review
1	1740 Hinman Avenue, Unit 2A	R4	Building Permit	Interior remodel (multi-family dwelling)	12/05/17	pending staff review
2	1615 McDaniel Avenue	R2	Building Permit	Interior remodel (multi-family dwelling)	10/12/17	non-compliant, pending revisions from the applicant
2	1720 Washington Street	R2	Building Permit	Construct new detached garage	10/27/17	non-compliant, pending minor variation application
2	2125 Dempster Street	I2	Building Permit	1-story addition to connect two buildings (U-Haul)	10/30/17	non-compliant, pending plat of subdivision and major variation applications
2	1727 Oak Avenue	D3	Zoning Analysis	Construct 17-story multifamily residents (for active adults) with 158 parking spaces (Planned Development)	11/08/17	pending revisions from the applicant
2	1915 Maple Avenue	R6	Building Permit	Remove 6 antennas, replace with 3 radios and related equipment (NU)	11/16/17	pending staff review
2	2213 Cleveland Street	R2	Building Permit	New 22x20 detached garage	11/17/17	pending staff review
2	1503 Church Street	R1	Zoning Analysis	Rebuild garage, add 2nd floor for art studio	11/20/17	pending staff review
3	935 Chicago Avenue	C1a	Building Permit	Repave parking lot, add landscaping (Chicago & Main Planned Development)	05/17/17	pending revisions from the applicant
3	704 Judson Avenue	R1	Building Permit	Interior remodel, enlarge existing dormer, add new dormer, replace front porch	11/09/17	pending staff review
3	550 Judson Avenue	R1	Zoning Analysis	New detached garage and rain garden	11/14/17	pending staff review
3	704 Judson Avenue	R1	Zoning Analysis	Addition to SFR, two different plans	11/17/17	pending staff review
3	1037 Hinman Avenue	R1	Zoning Analysis	New 2-story SFR and 2-car detached garage	11/22/17	pending staff review
3	860 Hinman Avenue	C1a	Building Permit	Replacing antennas to existing wireless communication facility	11/27/17	pending staff review
3	1126 Judson Avenue	R1	Building Permit	Open parking pad (single-family attached)	12/01/17	pending staff review
3	505 Sheridan Road, Unit 1E	R5	Building Permit	Interior remodel (multi-family dwelling)	12/04/17	pending staff review
3	534 Sheridan Road, Unit 1B	R5	Building Permit	Interior remodel (multi-family dwelling)	12/05/17	pending staff review
4	1136-1134 Sherman Avenue	R3	Zoning Analysis	Subdivide property into 2 lots, one SFR on each lot, currently two SFRs on one lot	10/20/17	pending additional information from the applicant
4	931 Elmwood Avenue	R3	Building Permit	Front porch renovation	11/16/17	pending staff review
4	1308 Elmwood Avenue	R5	Building Permit	Exterior renovation, new garage	11/21/17	pending staff review

5	1925 Hartrey Avenue	R3	Building Permit	New front porch	05/15/17	non-compliant, construction prior to permit, pending violation notice to property owner
5	1836 Laurel Avenue	R2	Building Permit	Remove concrete stairs, construct wood porch	08/31/17	non-compliant, pending revisions from the applicant
5	2046 Dodge Avenue	R3	Building Permit	Reconstruct single family residence	10/26/17	non-compliant, pending revisions from the applicant
5	1655 Foster Street	OS	Building Permit	Install antennas, RRUs and related equipment (Fleetwood-Jourdain Center)	11/14/17	pending staff review
5	1929 Wesley Avenue	R5	Building Permit	Interior remodel (multi-family dwelling)	12/01/17	pending staff review
5	490-492 Sheridan Road	R5	Building Permit	Interior remodel (multi-family dwelling)	12/04/17	pending staff review
6	2321 Hastings Avenue	R1	Building Permit	New patio and pavers around house	08/04/17	non-compliant, pending revisions from the applicant
6	2111 Lawndale Avenue	R1	Zoning Analysis	Relocate existing patio, add new walk and patio	11/13/17	pending staff review
6	2305 Hastings Avenue	R1	Building Permit	Interior remodel, 2nd-story addition and new det-garage	11/14/17	pending staff review
6	3315 Dartmouth Place	R1	Building Permit	New single-family residence	11/14/17	pending staff review
6	2710 Woodland Road	R1	Building Permit	Remove/replace walk	11/14/17	pending staff review
6	3131 Hartzell Street	R1	Building Permit	1-story addition	11/27/17	pending staff review
7	1501 Central Street	U2	Building Permit	Renovate existing parking lot (NU - Ryan Field east parking lot)	06/30/17	non-compliant, pending revisions or major variation application
7	2124 Pioneer Road	R1	Building Permit	Concrete patio and rear stoop	07/27/17	non-compliant, pending revisions from the applicant
7	1320 Jenks Street	R1	Building Permit	Demo existing house, construct new SFR	08/24/17	revisions non-compliant, pending minor variation application
7	2504 Green Bay Road	B1a	Zoning Analysis	Convert existing building to 4-unit multifamily residential; demo detached garage to establish open parking	10/31/17	pending staff review
7	2615 Ridge Avenue	R1	Building Permit	Replace existing wood deck	11/02/17	pending staff review
7	1501 Central Street	U2	Building Permit	Replacing antennas, new radios	11/13/17	pending staff review
7	1519 Colfax Street	R1	Zoning Analysis	Construct new front porch	11/13/17	pending staff review
8	721 Howard Street	B3	Building Permit	Interior remodel for a dinner theater (Howard Street Theater)	06/07/17	pending final DAPR
8	128-130 Chicago Avenue	B3	Zoning Analysis	New mixed-use 5-story building with ground floor retail, garden yard, 26 dwelling units above ground floor (Planned Development)	10/03/17	revised plans non-compliant, pending revisions/Planned Development application from the applicant
9	620 Custer Avenue	R3	Building Permit	Patio redesign and new brick walk	09/29/17	non-compliant, pending revisions from the applicant
9	1718 Cleveland Street	R2	Building Permit	Shed	10/06/17	non-compliant, pending revisions from the applicant
9	1330 Washington Street	R3	Building Permit	Greenhouse in attic of garage (multi-family dwelling)	10/23/17	non-compliant, pending revisions from the applicant
9	1212 Monroe Street	R2	Building Permit	New 20x20 detached garage	11/17/17	non-compliant, pending minor variation application
9	1719 Seward Street	R2	Building Permit	Addition and covered porch	11/17/17	pending staff review
9	2119 Keeney Street	R2	Building Permit	New 20x20 detached garage	12/01/17	pending staff review

Miscellaneous Zoning Cases

Ward	Property Address	Zoning	Type	Project Description	Received	Status
1	716 Church Street	D3	Special Use	Special use for a type-2 restaurant, Colectivo Coffee	11/15/17	pending ZBA 12/19/17, & P&D
1	2014 Orrington Avenue	R1	Special Use/ Major Variation	Expansion of use of a Religious Institution, front yard setback and third story addition	02/17/17	pending DAPR, ZBA, & P&D
4	1239 Asbury Avenue	R1	Major Variation	Building lot coverage, impervious surface coverage, parking setback in order to subdivide property into two lots (Beth Emet)	11/16/17	pending DAPR, ZBA, & P&D
5	1723 Simpson Street	B1	Special Use	Special use for a type-2 restaurant	12/05/17	pending DAPR, ZBA & P&D
6	2626 Reese Avenue	R1	Major Variation	Building lot coverage and street side yard setbacks for a new 2-story SFR and detached garage	08/29/17	pending ZBA
6	2767 Crawford Avenue	R2	Fence Variation	Fence located within a front yard	11/08/17	Determination after 12/08/17



Memorandum

To: Honorable Mayor and Members of the City Council

From: Gary Gerdes, Building and Inspection Services Manager

Subject: Weekly Inspection Report

Date: December 8, 2017

Enclosed is the weekly summary report of field inspections under special monitoring. The report, organized by ward, includes the property address, the type of inspection, inspector notes, date received and current status.

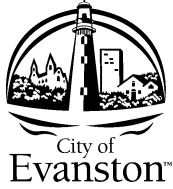
Please contact me at 847-448-8030 or ggerdes@cityofevanston.org if you have any questions or need additional information.

Inspector Weekly Update

Cases Received, December 8, 2017

Field Reports

Ward	Property Address	Construction Type	Inspector Notes	Received
1	2350 Orrington Avenue (Kendall Place)	New Residential Building (SFRs)	Streets, sidewalks and alleys are in good condition. Parkway grass is maintained. Exterior siding has been completed. Final MWRD inspection of the drainage project needs to be scheduled and approved to close-out permit.	12/4/2017
2	1711 Church Street (Advanced Disposal)	Demolition/ Site Improvement	Parge coating to exterior walls is nearly complete. Construction fence and wind screen remain in place. Awaiting MWRD approval for issuance of sitework permit. Permit was issued for construction of retaining wall.	12/7/2017
5	824 - 828 Noyes (828 Lofts)	Mixed Use Building	Fences are in good condition and streets and alleys are kept clean. Sidewalks and barriers are in good condition. Framing work is beginning at the third floor. Street restoration has been completed.	12/4/2017
7	2705 Ashland (Welsh-Ryan Arena)	New Athletic Arena	The installation of the steel beams that will form the mezzanine levels and house seating has been completed. Plumbing and electrical on the ground level is nearly complete. Work on overhead continues. The site is well-kept and all materials are neatly stored. Gate attendants are on duty to direct traffic for trucks entering and leaving the site. Tire washing is done when needed.	12/7/2017
7	2255 Campus (Ryan/Walter Athletic Center)	Lakeside Athletic Facility	Glass installation has been completed. Electrical and HVAC ductwork continues to move forward on floors 1, 2 and 3. The floor is being prepared for artificial turf. Construction and soil erosion fencing are in place and plumb. Truck cleaning station is in place and functional. Partial occupancy inspections are being scheduled for December 21, 2017.	12/7/2017



Memorandum

To: Honorable Mayor and Members of the City Council

From: Ike Ogbo, Acting Assistant Director Health and Human Services
Department

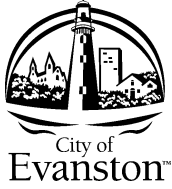
Subject: Food Establishment Application Weekly Report

Date: December 8, 2017

The table below is the weekly report of all applications for Food Establishments received during the week of December 3, 2017.

Please contact me at 847/448-8289 or iogbo@cityofevanston.org if you have any questions or need additional information.

Establishment Name	Address	Ward	Application Received on	Type	Proposed Opening Date
Cold Stone Creamery	1611 Sherman	1	12/4/17	Food Establishment License – Change of Ownership	Currently Open



Memorandum

To: Honorable Mayor and Members of the City Council

From: Theresa Whittington, Liquor Licensing Manager

Subject: Weekly Liquor License Application Report

Date: December 8, 2017

Enclosed is the weekly report of liquor applications received and pending. The report, organized by ward, includes the business address, the type and description of license requested, date received and current status.

Please contact me at (847) 448-8160 or twhittington@cityofevanston.org if you have any questions or need additional information.

Liquor Licensing Weekly Report

Liquor Applications Received and Pending

WARD	BUSINESS NAME	BUSINESS ADDRESS	LIQUOR CLASS	CLASS DESCRIPTION	PROPOSED HOURS for LIQUOR SALES	DATE REC'D	STATUS¹
3	Union Squared (Change in license class)	1307 Chicago Ave	A	Liquor/Restaurant & Packaged beer/wine	Sun 4- 10 pm Wed – Sat: 4-11 PM	10/18/17	Pending City Council Action

¹ Applicants are first noticed to the Liquor Licensing Review Board before proceeding to City Council



DIRECTOR'S WEEKLY BRIEFING

By NWMC Executive Director Mark L. Fowler



WEEK ENDING DECEMBER 8, 2017

NWMC Cancels December 13 Board Meeting

Staff notified the membership on Thursday that the December 13 NWMC Board meeting has been cancelled. Therefore, the next NWMC Board meeting will be held on Wednesday, January 10, 7:00 p.m. at Oakton Community College in *Des Plaines*. *Staff contacts: Mark Fowler, Larry Bury*

RSVP Today for the 2018 NWMC Legislative Brunch

Invitations were sent this week for the 2018 Northwest Municipal Conference Legislative Brunch, scheduled for Saturday, January 27. The event will be held from 10:00 a.m. to noon, at the Hilton Chicago/Northbrook, 2855 N. Milwaukee Avenue in *Northbrook/Prospect Heights*. NWMC members are asked to please extend a personal invitation to your legislators encouraging them to attend. Please RSVP by Friday, January 19 to Marina Durso, 847-296-9200, ext. 122 or mdurso@nwmc-cog.org. The cost of the brunch is \$45 per person. *Staff contacts: Mark Fowler, Larry Bury, Chris Staron*

SPC Awards Type I Additional Duty Ambulance Contract

The Suburban Purchasing Cooperative (SPC) Governing Board is pleased to announce the award of the 2018 Type I Additional Duty Ambulance (Contract #174) to Foster Coach of Sterling, Illinois. The contract runs from January 1, 2018 through December 31, 2018 with four possible, one-year contract extensions. Pricing on the Horton ambulance is as follows:

- Bid price as specified with Ford F550 XLT Chassis (F5H) w/ Diesel Engine & Auto Transmission - \$278,373.00
- Alternate Chassis Freightliner M2 108 – add \$21,461.00
- Alternate Chassis #2 Navistar/International 4300 Lo Profile – add \$23,743.00

The SPC Fire Core Cost Containment Committee worked on this project for nearly a year, so we recognize and thank the following members for their diligence and hard work:

Kent Adams, Romeoville Fire Department Chief

John Dahlgren, Des Plaines Fire Department Emergency Vehicle Technician

Jeff Janus, Bloomingdale Fire Protection District Chief

Dennis Kennedy, Morton Grove Fire Department Lieutenant, Chair of FCCCC

Kevin Krotky Mount Prospect Public Works Department Mechanic

Todd Novak, Mount Prospect Fire Department Lieutenant

Mike O'Hara, Elk Grove Village Fleet Services Administrator

Ed Rogers, Des Plaines Fire Department Division Chief, EMS

For questions or additional information, please contact staff or P.J. Foster, 815-625-3276 ext. 7, 630-470-5687 (cell), or pj@fostercoach.com. *Staff contact: Ellen Dayan*

SPC Awards New 2019 Ford Police Responder Hybrid Sedan Contract

The SPC is pleased to announce the award of the 2019 Ford Police Responder Hybrid Sedan (Contract #172) to Roesch Ford of Bensenville. The vehicle is priced at \$26,540.00 and the contract runs from December 1, 2017 through November 30, 2018. The Police Responder Hybrid Sedan is the first pursuit-rated hybrid sedan vehicle confirmed for law enforcement use by independent testing. The new Fusion-based Police Responder Hybrid Sedan is quicker than the discontinued V8-powered Crown Victoria Police Interceptor, while offering twice the fuel efficiency.

For questions or additional information, please contact staff or Brian Kilduff, 630-279-6000 ext. 2245 or briankilduff@roeschtrucks.com. *Staff contact: Ellen Dayan*

Time to Plan for the January 23 NWMC Surplus Vehicle and Equipment Auction

Before you get lost in the hustle and bustle of the holiday season, don't forget to line up your municipality's surplus vehicles and equipment for sale at the next NWMC Surplus Vehicle and Equipment Auction! The auction will be held on Tuesday, January 23 at America's Auto Auction in Crestwood.

If you can't make the January event, the other live auction dates for 2018 are: Tuesday, April 24; Tuesday, July 24; and, Tuesday, October 23. The NWMC agreement with America's AA also provides for year round Internet sales, so participants do not have to wait for one of the quarterly live sales in order to dispose of surplus vehicles and equipment. For questions or additional information, please contact staff or America's Auto Auction Commercial Account Manager Bruce Uhter, Bruce.Uhter@americasautoauction.com, 708-389-4488 (office) or 219-713-0327 (cell). *Staff contact: Ellen Dayan*

Meetings and Events

The *NWMC Bicycle/Pedestrian Committee* will meet on Tuesday, December 19 at 10:30 a.m. at the NWMC offices in *Des Plaines*.

The *NWMC Legislative Committee* will meet on Wednesday, December 20 at 8:30 a.m. at the NWMC Offices in *Des Plaines*.

The *NWMC Transportation Committee* will meet on Thursday, December 21 at 8:30 a.m. at the NWMC Offices in *Des Plaines*.