

FY2015 Consolidated Annual Performance and Evaluation Report



Approved by the Evanston City Council
March 28, 2016

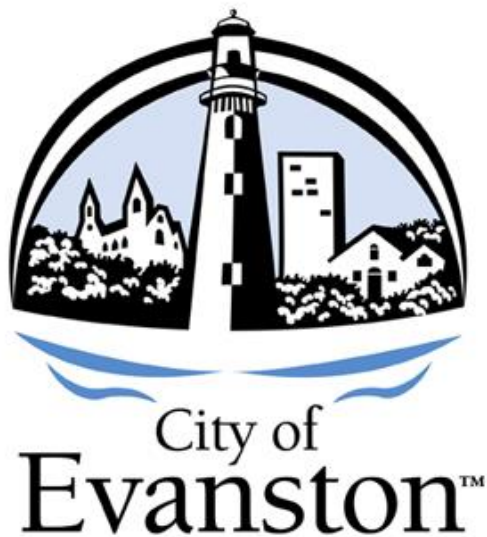


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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2015 program year was the first year of the City's 2015-2019 Consolidated Plan that covers 2015 through 2019. All programs and projects funded in the City of Evanston's FY 2015 (January 1st to December 31st) were identified as high or medium need in the City's 2015-2019 Consolidated Plan or are carryover activities funded in the 2010-2014 Consolidated Plan period. All funded activities improved the quality of life for low- and moderate-income individuals, families and households in Evanston. The 2015 Consolidated Annual Performance and Evaluation Report (CAPER) counts only activities completed during the 2015 program year as accomplishments. However, activity progress and expenditures that occurred in 2015 are also reported in the narrative sections. Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grant (ESG) activities reported in the CAPER are categorized by the national objective they address (providing decent housing, suitable living environment or economic opportunity) and the outcome they achieve (availability/accessibility, affordability or sustainability).

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / LIHTC: \$ / Tax Credits: \$	Rental units rehabilitated	Household Housing Unit	175	7	4.00%	7	7	100.00%

Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / LIHTC: \$ / Tax Credits: \$	Homeowner Housing Rehabilitated	Household Housing Unit	45	2	4.44%	8	2	25.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / LIHTC: \$ / Tax Credits: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / LIHTC: \$ / Tax Credits: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / LIHTC: \$ / Tax Credits: \$	Buildings Demolished	Buildings	5	1	20.00%	1	1	100.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / LIHTC: \$ / Tax Credits: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	10000	2487	24.87%	2000	2487	124.35%
Creating Livable Communities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125000	24765	19.81%	25000	24765	99.06%

Creating Livable Communities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	25	1	4.00%	5	1	20.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	2	0	0.00%			
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	20	0	0.00%	5	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	8	0	0.00%	1	0	0.00%
Homelessness	Homeless	HOME: \$ / ESG: \$ / Competitive McKinney-Vento Homeless Assistance Act: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	120	19	15.83%	20	19	95.00%
Homelessness	Homeless	HOME: \$ / ESG: \$ / Competitive McKinney-Vento Homeless Assistance Act: \$	Homeless Person Overnight Shelter	Persons Assisted	1850	299	16.16%	370	299	80.81%

Homelessness	Homeless	HOME: \$ / ESG: \$ / Competitive McKinney- Vento Homeless Assistance Act: \$	Homelessness Prevention	Persons Assisted	100	19	19.00%	20	19	95.00%
Homelessness	Homeless	HOME: \$ / ESG: \$ / Competitive McKinney- Vento Homeless Assistance Act: \$	Other	Other	1750	512	29.26%	350	512	146.29%
Planning and Administration	Planning and Administration	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17500	6394	36.54%	3500	6394	182.69%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The 2015 program year is the first year of the City's 2015-2019 Consolidated Plan. The accomplishments represented in Table 1 reflect only completed programs and projects. Due to the late date of release of grant funds (July 2015) by the federal government, many projects began in the City's program year 2015, but will not be complete until 2016 or 2017. Additionally, the restructure of the City's Public Works Department in summer of 2015 and uncertainty relating to State of Illinois funding for programs and projects due to the lack of a State budget for FY2016 impacted project timelines.

Of note, Housing Code Enforcement inspections exceeded goal. Half of the inspections were routine inspections and half resulted from a complaint; all CDBG-funded inspections were performed in the CDBG target area. As a result of these inspections, 319 code violations were remedied. The City was able to meet or exceed goals set in 2015 for several other categories including Public Services and Homelessness Street Outreach.

Accomplishments for Graffiti Removal are not shown in the charts, as this is a Public Service that meets the low/moderate income benefit on an area basis. The population served by this program, which is restricted to the CDBG Target Area, is 28,060 persons.

Please note that there is a difference in the way accomplishments are reported for Tenant-Based Rental Assistance/Rapid Re-Housing funded by HOME and ESG. With HOME, Tenant-Based Rental Assistance accomplishments are reported only when the project is complete, therefore none of the individuals or households in that program are reported in this year, although the program has provided rental assistance to 20 households in calendar year 2015. Additionally, Evanston has a goal of serving 120 individuals, but outcomes are reported by household. Additionally, accomplishments for ESG Rapid Re-Housing and Prevention are reporting the number of persons assisted, not households. This is to be consistent with the data as shown in table CR-65 below.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	3,125	0	200
Black or African American	3,733	9	540
Asian	436	0	15
American Indian or American Native	24	0	8
Native Hawaiian or Other Pacific Islander	7	0	6
Total	7,325	9	769
Hispanic	803	0	61
Not Hispanic	6,743	9	701

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The above chart shows demographic information for persons served by CDBG-funded activities that were completed/closed in IDIS in 2015. Demographics for HOME comprise persons renting units on which rehab was completed in 2015; the TBRA client households served by the HOME TBRA program have not been entered under HOME, as that activity is still open. Demographic information for ESG does not include all persons served in 2015 because a small number of people did not provide that information.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		5,700,000	1,606,446
HOME		900,000	541,794
ESG		542,200	172,411
Other	N/A - do not use	0	

Table 3 - Resources Made Available

Narrative

The City of Evanston expended \$2,320,651 in HUD federal entitlement funds in the 2015 program year: \$1,606,446 in Community Development Block Grant (CDBG) funds including \$854,111 carryover funding allocated to activities in prior years or reallocated to new activities in 2015. HOME Investment Partnership (HOME) funds expended in 2015 totalled \$541,794, and Emergency Solutions Grant (ESG) spent \$172,411.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG TARGET AREA	40	42	
Entire Jurisdiction	20	45	Entire area covered by the City of Evanston
Entire Jurisdiction	40	45	Entire area covered by the City of Evanston
Evanston NRSA - Proposed	20	13	
Evanston NRSA - Proposed	40	13	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Of all funds expended in 2015, 13% was expended in Evanston's Neighborhood Revitalization Strategy Area (NRSA), 42% in the CDBG Target Area, and 45% in the rest of the jurisdiction. It is worth noting that the Target Area includes the entire NRSA, so technically 55% of all 2015 funds were expended on projects and programs within its boundaries.

CDBG resources were focused in the City's NRSA, which was approved as part of the 2015-2019 Consolidated Plan and represents the area of greatest need in our community. Evanston's low- and

moderate-income residents, as well as its minority residents, are concentrated in this area. Public facilities improvements have included alley and street paving, sidewalk replacement, and SNAP lighting. In addition, the CDBG Target Area, comprising 24 census block groups primarily in west and south Evanston, defines the geographic area for two programs, CDBG Targeted Code Enforcement and Graffiti Removal, which are qualified on a low/moderate-income area benefit.

The NRSA comprises parts of four census tracts, a total of nine census block groups. They are: census tract 8093, block groups 2 and 3; 8092, block groups 1, 2, and 3; 8096, block groups 2 and 3; and 8097, block groups 2 and 3. The boundaries of this area are generally the Metropolitan Water Reclamation District North Shore Channel to the north and west, Sherman Avenue to the east down to Emerson Street, then Ashland Avenue south to Main Street, which forms the southern border.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Evanston received \$2,012,373 in HUD federal entitlement funds in the 2015 program year, \$1,604,746 in Community Development Block Grant (CDBG) , \$262,809 in HOME Investment Partnership (HOME) funds , and \$144,818 in Emergency Solutions Grant (ESG) funds. Together, with unexpended CDBG and HOME funds from prior years, plus CDBG and HOME program income totaling \$85,956, and unexpended prior year resources totaling \$1,438,111 for eligible activities in 2015. The City expended a total of \$2,293,058 in the 2015 program year to assist low- and moderate-income residents through housing and community development programs and projects.

Federal funding leveraged private, state and local funds and enabled the City of Evanston to serve those with the greatest need at the highest capacity. Additionally, federal funds served as gap financing for City programs or service provider applications that required additional funding in order to have their program, project, or service come to fruition. The grant money provided by HUD enabled organizations and the City to successfully meet the needs of the community's most vulnerable members. The City also provided \$737,055 from the general fund which was distributed via the Mental Health Board funding process to social service agencies working to provide legal, mental health, senior care, and child care services in addition to basic needs. Several of the agencies assisted also received CDBG funds.

ESG funds have been matched on a one-to-one basis using Mental Health Board funds from the City's general fund, state funds, and other resources including in-kind contributions, depending on the agencies funded, to meet the match requirement. ESG funds have a required match of 100%; each agency receiving funds met their match requirement as shown in Table 6.

See below for HOME matching funds. The City is required to provide a 25% match for HOME funds drawn down between October 1, 2014 and September 30, 2015, the federal fiscal year. All match obligations were exceeded by over 400%.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	1,972,908
2. Match contributed during current Federal fiscal year	828,495
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,801,404
4. Match liability for current Federal fiscal year	178,716
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,622,688

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1052 1324 Hartrey	09/17/2015	118,229	0	0	0	0	0	0
1053 1409 Darrow	09/17/2015	89,958	0	0	0	0	0	0
1103 1620 Washington	09/09/2015	545,000	0	0	0	0	0	0
1106 Tenant Based Rental Assistance	09/15/2015	75,308	0	0	0	0	0	0
1107 HACC Senior Redevelopment	0	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
4,346	26,537	17,534	301,232	13,349

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	18,219,883	0	0	118,525	0	18,101,358
Number	2	0	0	1	0	1
Sub-Contracts						
Number	40	0	1	5	9	25
Dollar Amount	17,663,666	0	1,023,191	1,716,642	5,714,151	9,209,682
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	18,219,883	0	18,219,883			
Number	2	0	2			
Sub-Contracts						
Number	43	3	40			
Dollar Amount	21,301,358	3,568,594	17,732,764			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	40	19
Number of Non-Homeless households to be provided affordable housing units	13	26
Number of Special-Needs households to be provided affordable housing units	2	4
Total	55	49

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	40	2
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	15	2
Number of households supported through Acquisition of Existing Units	0	0
Total	55	4

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The HOME TBRA clients are not included in the number of households assisted because that HOME activity was not completed in 2015. TBRA clients/households served in this activity in 2014, 2015 and 2016 will be reported in the 2016 CAPER. Additionally, subrecipients' report information for ESG is by individual and not household.

Discuss how these outcomes will impact future annual action plans.

The City's goals, as defined by the 2015-2019 Consolidated Plan, were established before the reporting protocols were known. As a result, some activities, such as HOME TBRA, do not report accomplishments on the same basis as the goals were established. The City will consult with HUD to determine if annual goals should be re-evaluated and revised to reflect the reporting protocol.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	4,734	0
Low-income	1,212	9
Moderate-income	600	0
Total	6,546	9

Table 13 – Number of Persons Served

Narrative Information

For HOME, 2 households with incomes between 50-60% AMI were entered as "low-income."

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

HUD requires the use of a Homeless Management Information System (HMIS) to track demographic data and social services for individuals and households served with CoC and ESG funds. The system tracks clients and services provided, helps prevent duplication of services, shows client and program characteristics and tracks outcomes. HMIS is a valuable tool for agencies and funders, including the City, which uses data collected to generate reports for the federal government. In addition, the use of local funds to support HMIS provides a critical part of the 20% match requirement for Continuum of Care funding from HUD. The City also contributed \$18,500 from the Affordable Housing Fund to support HMIS.

The Evanston agencies using HMIS are Connections for the Homeless, Housing Options for the Mentally Ill, Housing Opportunity Development Corporation, and the McGaw YMCA. The YWCA Evanston/North Shore serves victims of domestic violence and is exempt from using HMIS, but is responsible for collecting comparable data on all clients served with ESG funding in its database for reporting purposes. Additionally, the City works with the Alliance to End Homelessness in Suburban Cook County and participates in the Coordinated Entry Committee with other municipalities and service providers to understand available services, the scope of homelessness in our Continuum of Care, gaps in services, and how to best combine resources to maximize impact. The City's Health & Human Services Department will begin entering general and emergency assistance information into the HMIS database in 2016 to get a more complete picture of the needs and resources allocated to help people who are homeless or at high risk of homelessness.

Connections for the Homeless is Evanston's largest provider of services to the homeless population, including the unsheltered homeless. Their Street Outreach Program addresses a wide range of needs. Regrettably, drop-in services such as showers and laundry that were available in prior years were discontinued in 2015 due to reductions in state funding. The Outreach Program currently has Case managers that develop individualized case plans for each client, and assist them to obtain housing and access to services that may include employment counseling/placement, health services, substance abuse counseling and education. Connections served 550 people through that program in 2015.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Evanston used ESG Mental Health funds for emergency and transitional shelter for homeless individuals and families, or those threatened with homelessness, as well as for case management services, job counseling and placement/follow-up assistance for homeless adults. Mental health and

substance abuse services are also provided to stabilize homeless individuals' lives while they seek employment and housing. Housing Options, Connections for the Homeless and the McGaw YMCA provide transitional and permanent supportive housing and services for individuals who would likely otherwise be homeless. Evanston does not have dedicated housing for persons with HIV/AIDS. In addition, two Institutions for Mental Diseases (IMDs) are located in Evanston; Albany Care and Greenwood Care, have 417 and 145 beds, respectively, for persons with mental illness.

Hilda's Place (Connections for the Homeless' 20-bed transitional shelter) and the YWCA Evanston-North Shore's 32-bed domestic violence shelter are supported by the City with ESG and Mental Health Board funds. Each provides shelter for up to 90 days. Hilda's Place served 84 homeless adults and the YWCA served 215 women and children who were victims of domestic violence.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City used ESG funds for re-housing as its primary strategy to reduce the amount of time that individuals and families (chronically homeless, families with children, veterans and their families, and unaccompanied youth) experience homelessness or spent time unstably housed. ESG funds for homeless prevention address preventing individuals and families who were recently homeless or unstably housed from becoming homeless again. ESG-supported programs are required to provide case management and supportive services, and to connect clients with additional resources to increase their likelihood of achieving long-term housing stability. ESG-funded clients receive follow-up contact to determine their housing status 6 and 18 months after termination of assistance as required and provide additional supports as needed to prevent households from becoming homeless again, as well as determine program outcomes. Connections served 550 total households across all programs; the YWCA Domestic Violence Services served 215 individuals in 2015. In addition, 19 persons were served using rapid re-housing funds in 2015.

The City used HOME funds for Tenant Based Rental Assistance to address both the shortage of available affordable units, particularly for larger households, and the inability of some households to pay rents generally considered affordable due to the lack of availability to earn a living wage. Households with children under the age of 18, including those with children enrolled in Evanston schools, that are doubled-up/unstably housed (category 2 in the new definition of homeless) are the priority population served by this program. However, finding affordable units capable of housing a large family is a challenge. Heads of households in the TBRA program receive education/job training in addition to rental assistance in order to develop the ability to earn living wages to maintain market rate housing independent of a subsidy.

Additionally, the City of Evanston's Health Department provides General Assistance of up to \$500 per month for housing and other necessities, as well as medical needs to very low income single adults who are ineligible for other programs. In addition, the City provides Emergency Assistance for rent, utilities, etc. to individuals and families facing homelessness or dealing with other financial crises. The City serves approximately 175 individuals monthly through these programs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Evanston has two large institutes of Mental Disease (IMDs) with a total of 562 beds whose residents are being evaluated for the capacity to live in community-based settings according to the terms of the Williams Consent Decree. City staff works with mental health agencies and the State of Illinois to identify potential housing options for eligible clients who choose to live in Evanston. The Alliance to End Homelessness in Suburban Cook County has a working group that is developing discharge policies and procedures for the region. In addition, the Housing and Homelessness Commission is evaluating whether to form a local discharge planning working group to look at community needs and policies that relate to the transition of households from publicly funded institutions and hospitals.

ESG Prevention funds are used as described previously to help households with incomes below 30% of area median income avoid becoming homeless and re-housing funds are used to help low-income households achieve housing stability.

All agencies receiving ESG funds are required to connect households to mainstream benefits as available and appropriate for their needs. In addition, the City's Mental Health Board (MHB) evaluates the effectiveness of collaborations/referrals of agencies applying for funds as a criterion for funding. One of the responsibilities of the MHB is to maintain and expand the coordination of community resources that are not under city control, and look for gaps in services and ways to improve efficiency.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are 566 households in the Housing First Voucher Program who currently live in Evanston. The majority of units owned by the Housing Authority of Cook County (HACC) in Evanston are for seniors and people with disabilities. In 2015, HACC began substantial rehab of the Walchirk and Perlman public housing developments in Evanston.

City HOME funds of \$150,000 are combined with over \$3 million in Cook County HOME in this collaborative project for which the total budget is over \$20 million; the primary source of funding is Low Income Housing Tax Credits. Rehab includes updated mechanical and structural systems, such as plumbing, HVAC, and masonry. Individual apartments will also be modernized. All units are reserved for low-income senior households and for persons with disabilities.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The HACC has a Resident Advisory Board (RAB) established at one of its senior/disabled buildings in Evanston, the Walchirk Apartments. Some of the RAB's functions include, but are not limited to: assisting residents with access to computers, and offering in-house services such as change for laundry, copies, and postage. The RAB is currently seeking a new president, so their additional roles are still being established.

HACC's Resident Services Coordinators work closely with other agencies such as the Levy Center to help our clients enhance their lives. Additional services are always being considered and added when possible.

Actions taken to provide assistance to troubled PHAs

The HACC is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Evanston's City Council passed a new Inclusionary Housing Ordinance in November that requires all residential projects with five or more units in Transit Oriented areas, and ten or more units in non-Transit Oriented areas to have ten percent of total units affordable to households or to pay a fee in lieu of affordable units on-site of up to \$100,000 per unit. Fees in lieu will be deposited in the City's Affordable Housing Fund and will be used to develop or maintain affordable housing and provide housing related services to households whose incomes do not exceed 120% of the area median income. Developments with affordable units on site are eligible for height, unit and FAR bonuses, as well as reduced parking requirements.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Through consultation, three needs were identified as underserved: 1) youth programming and services; 2) young adults, specifically education and employment related services; and 3) energy efficiency improvements. In addition to the public services that are funded to address these needs, the City is engaged to provide additional services and coordination to further address the identified needs with the assistance of public and private organizations.

The City's Mental Health Board reviews applications for City funding from various non-profit agencies in Evanston for services to at-risk residents. In 2015, the Board made recommendations for the allocation of \$737,055 to 15 agencies, four of which also received CDBG funding. Also, the City convened a human services task force, comprising employees in multiple departments throughout the City, which is focused on evaluating all services for all at-risk populations in the City to determine gaps and develop strategies to address them.

Cradle to Career (an initiative city-wide amongst multiple stakeholders to ensure services are provided for Evanston residents from birth to career, ensuring the community has access to the proper education, social services and job training programs) is actively working within the community to unite resources and identify and remedy potential gaps in services. This program focuses heavily on youth services, with an additional focus on the young adult transitioning into independent adulthood.

Energy efficiency improvements are an important component to sustainable neighborhoods and affordable housing, yet oftentimes those who may need the improvements the most (such as low- and moderate-income persons) may not be able to afford to take advantage of rebate and incentive programs. Community Development is working with other community organizations and City departments to determine how best to capitalize on existing incentive and rebate programs to allow the

entire community to have the opportunity to make cost-effective and environmentally friendly improvements to their home. It is anticipated these measures will also be incorporated into the existing CDBG Housing Rehab Program.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City received \$100,000 per year from a grant from Cook County’s Lead Poisoning Prevention Program to abate lead-based paint hazards in housing units occupied by residents that meet eligibility requirements.. The funds were used for stand-alone projects that mitigate lead hazards and layered with CDBG loan funds in Housing Rehab projects for eligible households.

The City is a delegate agency for the State of Illinois and enforces its Lead Act and codes. The Health and Human Services Department performs lead assessments to determine the source of lead in any child 6 months to 6 years with a blood lead level at or above 5.00 micrograms per deciliter. The Department will also conduct lead assessment services for home with children 6 months to 6 years who have not been tested at all for lead and/or homes where pregnant women reside. Between January 1, 2015 and December 31, 2015, 1778 Evanston children were tested for lead levels. The table below illustrates the levels of lead in residents.

City staff investigated all cases when elevated lead levels were found and took appropriate action. Children with Elevated Blood Lead (EBL) levels above 5 mg/dl (micrograms/deciliter) received case management services to educate the families about potential sources and lead safe practices. Any household with a child with an EBL between 6 and 9 was contacted by the Health Department and an assessment of the home was performed if required by a physician. The Health Department contacts the parent or guardian of any child testing at a level of 10 mg/dl or greater and performs a lead assessment of the property. Lead assessments are performed by the City’s Licensed Lead Assessors in the Health Department.

Health Department staff responds to complaints from residents about demolition and rehab projects to determine if lead is present and ensure safe practices. Staff also files affidavits when windows are being replaced in buildings constructed before 1978 to ensure proper lead procedures and disposal of contaminated materials.

Additionally, all housing activities with federal funding must meet or exceed lead-based paint requirements. All housing rehabilitation projects have a lead assessment and require a lead clearance if lead-based paint hazards are identified.

Lead levels	Number of children tested
0-5 ug/dl	1738
6-10 ug/dl	23
11-15 ug/dl	11
16 ug/dl +	6

Table 14 - Lead levels in Evanston residents 2015

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

All CDBG-funded Public Services aim to reduce the number of poverty-level families in Evanston. Public Service funds were distributed to agencies that provided basic needs, assisted with job training and education, provided legal and mental health services and/or provided for child or senior care. For more detailed information, please refer to the document attached.

The City used HOME funds for a TBRA program aimed at stabilizing at-risk families and affording them the opportunity to receive education or job training.

The City's Economic Development Department works diligently to grow the City's economy, specifically by working to redevelop vacant or underperforming commercial corridors. Developing a variety of businesses in Evanston is critical to providing living-wage jobs for a diverse population with multiple job skills and experiences. Economic Development is accomplished by utilizing many different funding sources including, but not limited to, the CDBG Economic Development Fund, tax-increment financing (TIF) and local funds.

Evanston also worked with a Community Housing Development Organization (CHDO), Community Partners for Affordable Housing (CPAH). Increased affordable housing provided through CPAH in Evanston will help alleviate the high housing cost-burden experienced by many families in the community.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

City staff works throughout the year to increase institutional structure, both within the City and throughout our partner agencies. This is accomplished through providing technical assistance on federal grant management requirements, such as growing their knowledge of the application and reporting system, Davis-Bacon requirements, financial management and other grant management procedures. Staff maintains contact with partner agencies throughout the year, offering referrals for funding and training opportunities where appropriate.

All policies and procedures related to internal grant management procedures are being reviewed, and will be updated when areas of opportunity for efficiency and collaboration are identified. Additionally, investment has been made in technology that assists departments within the City to more effectively and efficiently manage grant programs; an example is ZoomGrants, an online grant application and reporting system, used in 2015. CDBG and Mental Health Board Funds applications, subsequent reports, and all financial documents were collected in ZoomGrants and reviewed by the Grants Administrator and/or Grants & Compliance Specialist to ensure that expenditures charged to the CDBG grant are eligible and actual, as well as monitor the progress of the agency or City department toward achieving its goals. ZoomGrants further allows for streamlined and consistent communication with subrecipients.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City is heavily invested in collaborations throughout the community, as evidenced by the Cradle to Career, the Human Services Task Force on At-Risk Populations and other initiatives. The City has successfully paired with multiple health-service providers, such as Erie Family Health Center, which provides bi-lingual medical, dental and mental health services to the community, regardless of the person's ability to pay. This has been a critical partnership that has increased the community's access to quality, affordable healthcare.

Additionally, the City's General Assistance program is currently being evaluated to see where opportunities exist to coordinate better between the City and public agencies and service providers to better serve our underserved residents. There are other community collaborations in Evanston, such as the United Way "Community Schools" program, which works to provide services to the schools with the most at-risk students. Collaborations such as these are critical to furthering the goals of our Consolidated Plan and that of the City Council, which both aim to make Evanston one of the most livable cities in America.

The City of Evanston's Community Development Department regularly coordinates with public and assisted housing providers along with private and governmental health, mental health, and service agencies. Notifications of recent updates and developments are sent to an interested parties email list, including nonprofit service providers, governmental agencies, community residents, and representatives from various City departments.

The Community Development Department regularly attends meetings and other events involving the community and various stake holders. Staff is aware of any major occurrence that which would impact housing or health of vulnerable community residents. Engaging with nonprofit service providers on a regular basis will continue to foster an environment where the City works in tandem with the community towards better development. Additionally, it was proposed that a more integrated service provider communication network be created as a result of this year's Consolidated Planning process consultation. Continuing to work with local and regional stakeholders will only serve the best interests of the Evanston community.

The City of Evanston's Health and Human Services Department hosted the annual Health Summit attended by community and government organizations. The purpose of the Evanston Health Summit is to asses existing community health priorities, determine which areas of need are most urgent, and identify how to mobilize community resources in order to improve these areas. Coordination established at the Evanston Health Summit between public and assisted housing providers and private and governmental health, mental health and service agencies will only help to better serve the Evanston Community.

For 2016 funding, the City combined the allocation processes for CDBG Public Services and Mental

Health Board funding. This provided for better allocation of funds towards the highest priority needs of the community and ensured collaboration amongst community partners. It also provided stronger monitoring and more consistent reporting.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Inclusionary Housing Ordinance, passed by Evanston's City Council in November 2015, requires that all new developments have 10% affordable units or pay a fee-in-lieu of including affordable units. Fees are \$100,000 for each unit not included in transit oriented developments and \$75,000 for each unit not included in non transit oriented developments. Any money generated from fees will be used to further affordable housing. The goal of the ordinance is to expand affordable housing and integrate it throughout our community, thereby providing access to housing in more Evanston neighborhoods and reducing the concentration of low-income residents in specific neighborhoods.

The Housing and Homelessness Commission continues to research additional ways to expand affordable housing, including changes to zoning to allow rental of accessory dwelling units.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG monitoring starts with a pre-application/orientation meeting; required of all applicants in order to be eligible for funding. Staff discussed all major requirements and compliance components with potential applicants, setting the expectation for general compliance and CDBG eligibility, program execution and administration and record-keeping. Staff also reviewed the methods used to determine income eligibility on a project-by-project basis and recommended ways to improve income documentation and more accurately reflect very low-, low- and moderate-income levels. Staff provided technical assistance, made site visits and conducted desk monitoring on all CDBG-funded activities, reviewing financial and record keeping procedures, methods for determining income eligibility for programs and services, and project/program outcomes.

Davis-Bacon Compliance: A Project Manager was identified for each CDBG-funded construction project; that individual had primary responsibility for ensuring that procedures were followed and appropriate records were kept. Project Managers reviewed certified timesheets for compliance with prevailing wage rates. The Grants Administrator and/or Grants & Compliance Specialist attended pre-construction meetings on City projects and provided technical support to City staff and subrecipients regarding Davis-Bacon compliance.

HOME funded projects are monitored by Housing and Grants staff to ensure that funds are being used for eligible expenses and that other contractual agreements are being met. In addition to any building inspections required during construction or rehab, inspections are conducted at the completion of each project, as well as on a 1, 2, or 3 year inspection schedule as required based on the project's affordability period. Inspections are conducted by City inspectors to ensure property and code compliance as well as to ensure that HOME eligible units are occupied by low/moderate-income families, per HOME program regulations. Staff developed and implemented a comprehensive long-term monitoring process for HOME, with technical assistance from TDA. Desk reviews are conducted annually for all HOME-assisted rental and homebuyer projects with affordability requirements in place to determine compliance with the income and rent limits for HOME assisted rental units. Property owners document household income and size for each household using tenant-signed statements that include a clause allowing third party documentation of income. Source documents are required every sixth year for projects with affordability periods of 10 or more years. The thirteen rental buildings in their compliance periods are required to undergo a desk review each year.

Projects in development are monitored for budget changes, payment requests, marketing and compliance with other project terms. Construction progress is assessed by a City property inspector prior to any payments, which are approved by the Community Development Department Director.

ESG subrecipients submitted detailed reports and source documents for ESG-funded expenditures, which were reviewed by City Housing Planner and the Housing and Grants Administrator for accuracy and compliance with federal requirements. ESG subrecipients are paid on a reimbursement basis following submission of documentation of eligible expenditures. Payments are made from the City's General Fund and then drawn down in IDIS.

All funded activities were reviewed for compliance with the National Environmental Protection Act (NEPA). Most were determined to be exempt or categorically excluded; one CDBG project required a full environmental review. Housing Rehab and Demolition programs use a tiered review process, with the tier 2 review conducted when specific project sites were identified. City staff continued to work with Region 5 Environmental Officers to improve and update its environmental review process.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Public Participation and Citizen Comments

The public comment period for the 2015 CAPER opens February 29 and closed March 15, 2016, at 4:00 p.m. CST. Copies of the draft of the CAPER were available for review in the Planning and Zoning office at the Lorraine H. Morton Civic Center and posted on the City's website beginning February 29, 2016.

The Housing & Community Development Act Committee held a public meeting to hear input on the 2015 CAPER on March 15, 2016. Notice of the meeting and the 15-day public comment period, including the opportunity to provide comment at the March 15 meeting, was published in the Evanston Review on February 25, 2016. Notice was included in the City's e-newsletter that was delivered to more than 22,000 e-mails and sent to a list of over 50 individuals and organizations that have indicated an interest in CDBG, HOME and ESG programs. The City's social media was utilized, including Facebook and Twitter, including a Spanish-language Twitter account. The meeting agenda was posted on the City's website in the City calendar section and on the CD Committee web page, as well as on information boards in the Lorraine H. Morton Civic Center, following open meeting requirements and City policy. The City received no public comments at the public meeting or in writing.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There have been no changes in the jurisdiction’s program objectives. City priorities are determined by City Council and include maintaining City streets and facilities, economic development, and services to at risk families. All projects and funded activities align with City Council goals.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
--	----

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In 2015, three HOME-assisted properties required on-site inspections. All three properties were inspected by the City's Property Standards inspectors. Minor code violations were identified at each of the properties; all violations were found to be corrected at the re-inspection scheduled approximately four weeks after the initial inspection. Properties are:

- The 24-unit rental project (all HOME-assisted) located at 2014, 2018 and 2024 Wesley Avenue was inspected in May 2015 and re-inspected in June 2015
- The 24-unit rental project (ten HOME-assisted units) at 707-713 Seward Street was inspected in April 2015
- The two-unit rental project (all HOME-assisted) at 1817 Foster Street was inspected in April 2015.

Two HOME-assisted rehabs, both single family homes, at 1324 Hartrey Avenue and 1409 Darrow Avenue were inspected by City Building inspectors and received certificates of occupancy prior to initial occupancy. Thirteen other HOME-assisted projects comprising 73 HOME-assisted units did not require on-site inspections in 2015.

In addition to the on-site inspections, all HOME rental projects were monitored by Housing and Grants staff for compliance with HOME requirements. This included a review of tenant incomes, rent information, vacancy report and turnaround time for each unit, project operating budgets, owner income statements and insurance certificates. File inspections were conducted either at the project site or City offices of tenant selection/rejection procedures, wait list policies, rent rolls, utility allowances, affirmative marketing plans for projects with five or more units, owner/manager inspection reports/files, records of capital expenditures, repair records, correspondence relating to maintenance, building rules/procedures, and rent rates. Copies of the inspection reports and monitoring materials are maintained by Housing and Grants division staff.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

HOME-funded projects are required to submit a detailed marketing plan on order to insure that the project will be affirmatively marketed and that marketing includes outreach to underserved segments.

In addition to the marketing efforts of the owners/sponsors, the City of Evanston maintains a resource list of affordable units that is distributed to people contacting the City for assistance in locating affordable housing.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME program income was drawn for the next eligible HOME expense, as required. The City received \$33,633 in program income in 2015 and drew \$22,820. The remaining \$4,689 will be allocated to the next draw in 2016. Activities for which program income was expended in 2015 include \$11,410 for Tenant Based Rental Assistance and \$24,380 for the HACC Senior Redevelopment Project. Both serve primarily households with incomes at or below 50% of the area median income.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Evanston allocates the majority of its HUD funding to foster and maintain affordable housing. Actions undertaken in 2015 to address affordable housing needs include:

- Restructure of the City's CDBG Housing Rehab program to more effectively focus resources to address life safety and code violations, energy efficiency improvements and accessibility improvements.
- Substantial progress on a ten-unit rental and ownership acquisition and rehab project with the combined HOME and Illinois Attorney General Foreclosure Settlement funding undertaken by Community Partners for Affordable Housing, a CHDO. Two rental units were completed and occupied in 2015 and five more units are under rehab.
- Partnership with Evanston Township High School and Community Partners for Affordable Housing on the third house being built by ETHS students in Geometry In Construction. The first ETHS house was sold to an income eligible household and the second will be ready for sale in summer of 2016. The goal is to develop one home per year.
- Significant progress on the rehab of two 100-unit buildings for seniors and the disabled owned by the Housing Authority of Cook County as part of the RAD program. Completion is targeted for 2016. This project is largely funded with Low Income Housing Tax Credits that are leveraged through a collaborative HOME project funded by the City of Evanston and Cook County.

Approval by City council of the amended Inclusionary Housing Ordinance that includes reduction in the size of covered projects from 25 to as few as five units; covers rental, for-sale and conversions; increases the fee-in-lieu of on-site units to up to \$100,000 per unit; and reduces eligible incomes for rental and for-sale inclusionary units in Transit Oriented Development areas.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	EVANSTON
Organizational DUNS Number	074390907
EIN/TIN Number	366005870
Identify the Field Office	CHICAGO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Evanston CoC

ESG Contact Name

Prefix	Ms
First Name	Sarah
Middle Name	0
Last Name	Flax
Suffix	0
Title	Housing and Grants Administrator

ESG Contact Address

Street Address 1	2100 Ridge Ave
Street Address 2	0
City	Evanston
State	IL
ZIP Code	60201-
Phone Number	8474488684
Extension	0
Fax Number	0
Email Address	sflax@cityofevanston.org

ESG Secondary Contact

Prefix	Ms
First Name	Jessica
Last Name	Wingader
Suffix	0
Title	Social Services Grants & Compliance Specialist
Phone Number	8478597889
Extension	0
Email Address	jwingader@cityofevanston.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2015
Program Year End Date 12/31/2015

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: YWCA

City: Evanston

State: IL

Zip Code: 60201, 3505

DUNS Number: 077025724

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 15000

Subrecipient or Contractor Name: CONNECTIONS FOR THE HOMELESS

City: Evanston

State: IL

Zip Code: 60201, 3057

DUNS Number: 607213295

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 118957

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	18
Children	1
Don't Know/Refused/Other	0
Missing Information	0
Total	19

Table 15 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	13
Children	6
Don't Know/Refused/Other	0
Missing Information	0
Total	19

Table 16 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	207
Children	92
Don't Know/Refused/Other	0
Missing Information	0
Total	299

Table 17 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	505
Children	4
Don't Know/Refused/Other	3
Missing Information	0
Total	512

Table 18 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	659
Children	103
Don't Know/Refused/Other	3
Missing Information	0
Total	765

Table 19 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	439
Female	325
Transgender	1
Don't Know/Refused/Other	0
Missing Information	0
Total	765

Table 20 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	104
18-24	52
25 and over	606
Don't Know/Refused/Other	3
Missing Information	0
Total	765

Table 21 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	34	0	0	6
Victims of Domestic Violence	342	1	5	232
Elderly	39	1	0	12
HIV/AIDS	8	0	0	0
Chronically Homeless	111	0	0	20
Persons with Disabilities:				
Severely Mentally Ill	162	2	3	28
Chronic Substance Abuse	56	0	1	10
Other Disability	142	0	4	25
Total (Unduplicated if possible)	341	4	10	61

Table 22 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	30,660
Total Number of bed-nights provided	21,241
Capacity Utilization	69.28%

Table 23 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

In accordance with the performance standards established by the City in partnership with the Alliance to End Homelessness in Suburban Cook County, lead agency for the Cook County CoC, one subrecipient, Connections for the Homeless, enters all client and service level data into the HMIS system. As a domestic violence shelter, the YWCA is exempt from this requirement; however, the subrecipient uses a different system that is able to capture comparable data and is approved by the CoC. Data collected includes intake and application information, all case notes including budget sessions and participation in subsequent counseling programs and other supportive services. All case managers are required to perform follow up visits with client households 6 months after assistance has been terminated.

In keeping with the goals set for 2015, 19 persons/households were assisted with ESG funds allocated to Rapid Rehousing. Overnight Shelter assistance, projected to assist 370 persons, served 299 individuals and Homelessness Prevention assisted 19 individuals with the goal of assisting 20 individuals. Street Outreach assisted 512 individuals which exceeded the goal of 350 individuals. A total of 765 individuals received ESG services in 2015.

Additional performance measures captured by subrecipients include:

- Engagement rate: the percent of persons exiting shelter where the destination is known = 96%
- Percentage of persons exiting shelter who used 30 shelter-nights or fewer = 39%
- Percent of persons exited to permanent housing = 11%

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	22,075	38,592	24,105
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	2,715	4,955	3,175
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	24,790	43,547	27,280

Table 24 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	29,605	7,423	39,453
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	5,048	2,951	7,173
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	34,653	10,374	46,626

Table 25 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	0	0	0
Operations	38,206	46,012	53,845
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	38,206	46,012	53,845

Table 26 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	1,621	5,401	0
Administration	11,506	2,176	0
Street Outreach	10,406	15,838	8,645

Table 27 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
346,037	110,776	107,510	127,751

Table 28 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds	0	50,741	0
Other Federal Funds	49,196	0	33,828
State Government	92,983	59,643	73,906
Local Government	0	0	27,145
Private Funds	17,000	15,000	20,017
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	159,179	125,384	154,896

Table 29 - Other Funds Expended on Eligible ESG Activities

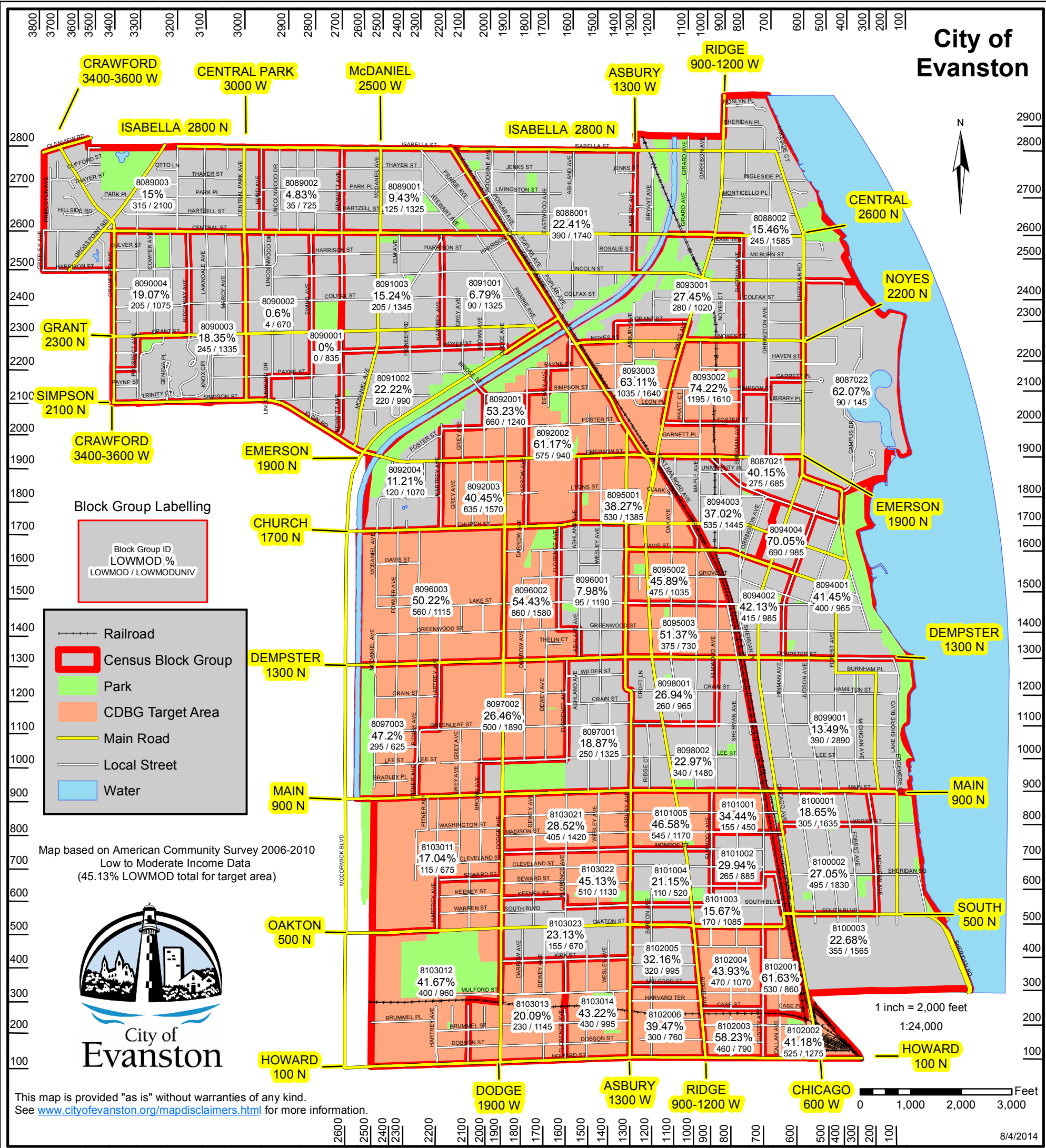
11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
785,496	269,955	232,894	282,647

Table 30 - Total Amount of Funds Expended on ESG Activities

CDBG Target Area

City of Evanston



Block Group Labeling

Block Group ID
LOWMOD %
LOWMOD / LOWMODUNIV

- +++++ Railroad
- Census Block Group
- Park
- CDBG Target Area
- Main Road
- Local Street
- Water

Map based on American Community Survey 2006-2010
Low to Moderate Income Data
(45.13% LOWMOD total for target area)



This map is provided "as is" without warranties of any kind.
See www.cityofevanston.org/mapdisclaimers.html for more information.

Evanston Neighborhood Revitalization Strategy Area

City of Evanston



CRAWFORD
3400-3600 W

CENTRAL PARK
3000 W

McDANIEL
2500 W

ASBURY
1300 W

RIDGE
900-1200 W

ISABELLA
2800 N

ISABELLA
2800 N

CENTRAL
2600 N

NOYES
2200 N

GRANT
2300 N

SIMPSON
2100 N

CRAWFORD
3400-3600 W

EMERSON
1900 N

CHURCH
1700 N

EMERSON
1900 N

DEMPSTER
1300 N

DEMPSTER
1300 N

MAIN
900 N

MAIN
900 N

OAKTON
500 N

SOUTH
500 N

HOWARD
100 N

DODGE
1900 W

ASBURY
1300 W

RIDGE
900-1200 W

CHICAGO
600 W

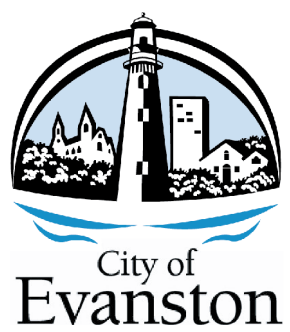
HOWARD
100 N

Block Group Labelling

Block Group ID
LOWMOD %
LOWMOD / LOWMODUNIV

- Railroad
- ▭ Census Block Group
- ▭ Park
- ▭ Possible West Evanston NRSA
- Main Road
- Local Street
- ▭ Water

Map based on American Community Survey 2006-2010
Low to Moderate Income Data



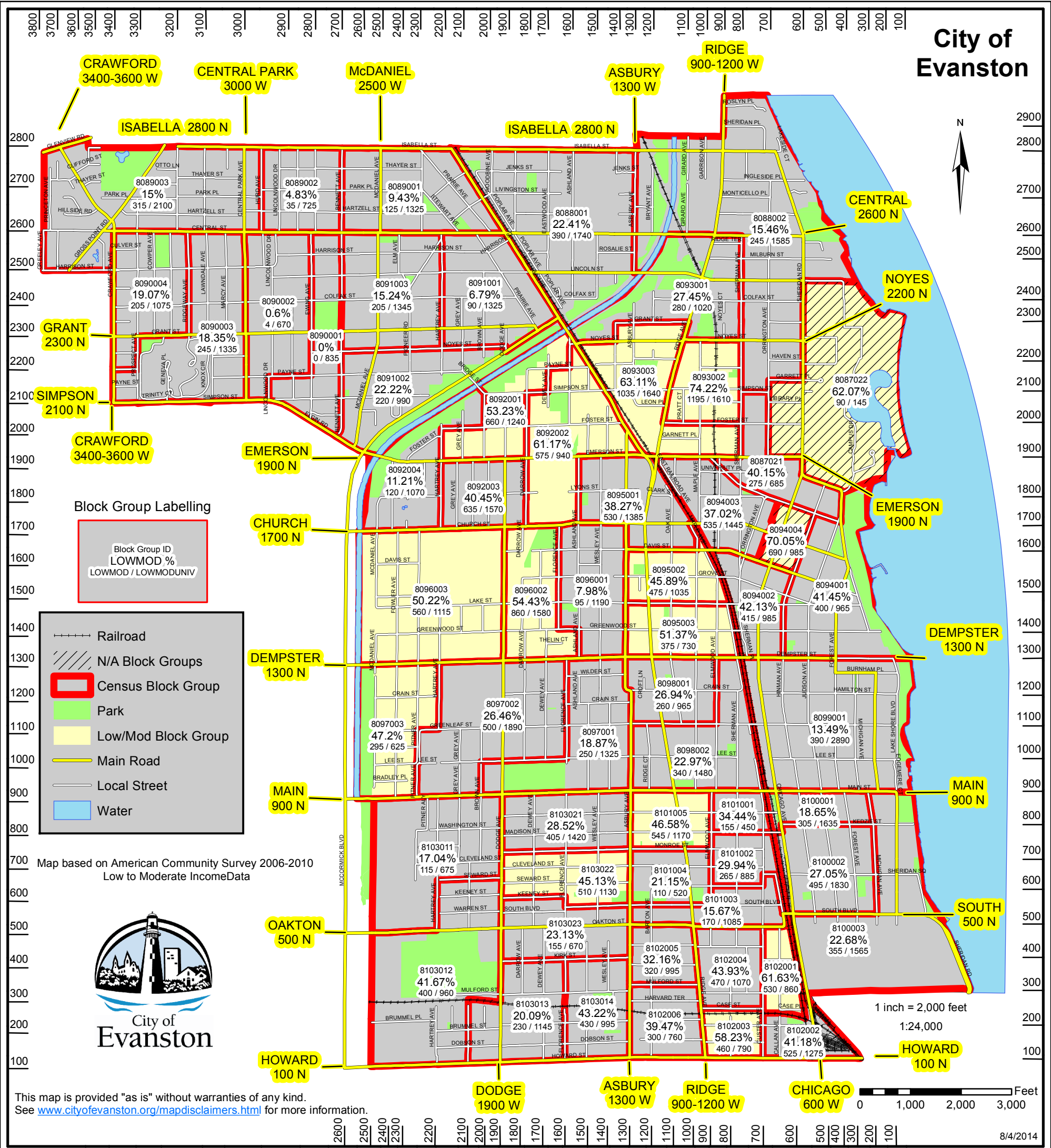
This map is provided "as is" without warranties of any kind.
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1 inch = 2,000 feet
1:24,000

0 1,000 2,000 3,000 Feet

Low/Moderate Income Census Block Groups

City of Evanston



CRAWFORD
3400-3600 W

CENTRAL PARK
3000 W

McDANIEL
2500 W

ASBURY
1300 W

RIDGE
900-1200 W

ISABELLA
2800 N

ISABELLA
2800 N

CENTRAL
2600 N

NOYES
2200 N

GRANT
2300 N

SIMPSON
2100 N

CRAWFORD
3400-3600 W

EMERSON
1900 N

CHURCH
1700 N

EMERSON
1900 N

DEMPSTER
1300 N

DEMPSTER
1300 N

MAIN
900 N

MAIN
900 N

OAKTON
500 N

SOUTH
500 N

HOWARD
100 N

DODGE
1900 W

ASBURY
1300 W

RIDGE
900-1200 W

CHICAGO
600 W

HOWARD
100 N

8089003
15%
315 / 2100

8089002
4.83%
35 / 725

8089001
9.43%
125 / 1325

8088001
22.41%
390 / 1740

8088002
15.46%
245 / 1585

8090004
19.07%
205 / 1075

8090002
0.6%
4 / 670

8091003
15.24%
205 / 1345

8091001
6.79%
90 / 1325

8093001
27.45%
280 / 1020

8087022
62.07%
90 / 145

8090003
18.35%
245 / 1335

8090001
1.0%
0 / 835

8091002
22.22%
220 / 990

8092001
53.23%
660 / 1240

8093003
63.11%
1035 / 1640

8093002
74.22%
1195 / 1610

8092004
11.21%
120 / 1070

8092003
40.45%
635 / 1570

8092002
61.17%
575 / 940

8095001
38.27%
530 / 1385

8094003
37.02%
535 / 1445

8087021
40.15%
275 / 685

8096003
50.22%
560 / 1115

8096002
54.43%
860 / 1580

8096001
7.98%
95 / 1190

8095002
45.89%
475 / 1035

8094002
42.13%
415 / 985

8094004
70.05%
690 / 985

8097003
47.2%
295 / 625

8097002
26.46%
500 / 1890

8097001
18.87%
250 / 1325

8098001
26.94%
260 / 965

8098002
22.97%
340 / 1480

8099001
13.49%
390 / 2890

8103011
17.04%
115 / 675

8103021
28.52%
405 / 1420

8103022
45.13%
510 / 1130

8101005
46.58%
545 / 1170

8101002
29.94%
265 / 885

8100001
18.65%
305 / 1635

8103012
41.67%
400 / 960

8103023
23.13%
155 / 670

8103014
43.22%
430 / 995

8102005
32.16%
320 / 995

8102004
43.93%
470 / 1070

8102001
61.63%
530 / 860

8103013
20.09%
230 / 1145

8103014
43.22%
430 / 995

8102006
39.47%
300 / 760

8102003
58.23%
460 / 790

8102002
41.18%
525 / 1275

8100003
22.68%
355 / 1565

Community Development Block Grant Activities Funded or Undertaken in 2015

ORGANIZATION / AGENCY	PROGRAM	PRIOR YRS UNSPENT	2015 AWARD	EXPENDED IN 2015	CARRYOVER
Evanston Rebuilding Warehouse	Workforce Training	\$ -	\$ 7,500	\$ 7,500	\$ -
Evanston Scholars	College Readiness	\$ -	\$ 9,500	\$ 9,500	\$ -
Family Focus	Future Focus Youth program	\$ -	\$ 19,000	\$ 19,000	\$ -
Housing Oprions for the Mentally Ill	I-WORK	\$ -	\$ 15,000	\$ 15,000	\$ -
LAF (Legal Assistance Foundation)	Evanston Legal Services	\$ -	\$ 6,000	\$ 6,000	\$ -
Meals At Home	Meals Delivered To Seniors & Disabled	\$ -	\$ 15,000	\$ 15,000	\$ -
Moran Center for Youth Advocacy	Legal & Social Services	\$ -	\$ 25,000	\$ 25,000	\$ -
North Shore Senior Center	Case Management for LMI Seniors	\$ -	\$ 15,000	\$ 15,000	\$ -
Open Communities	Homesharing Program		\$ 10,000	\$ 10,000	\$ -
Open Studio Project	Art & Action For At Risk Youth	\$ -	\$ 4,000	\$ 4,000	\$ -
Youth Job Center Of Evanston	Youth Employment Programs	\$ -	\$ 20,000	\$ 20,000	\$ -
YWCA-Evanston/Northshore	Domestic Violence Services	\$ -	\$ 24,000	\$ 24,000	\$ -
City of Evanston	Graffiti Removal	\$ -	\$ 30,000	\$ 30,000	\$ -
City of Evanston	Certificate of Rehabilitation	\$ -	\$ 30,000	\$ 30,000	\$ -
City of Evanston	Summer Youth Employment	\$ -	\$ 19,498	\$ 19,498	\$ -
Public Services Total		\$ -	\$ 249,498	\$ 249,498	\$ -
SHORE Services	Patricia Lloyd Townhomes Rehab	\$ 11,450.00	\$ -	\$ 11,450	\$ -
City-CD Loan	CDBG Revolving Loan	\$ 195,353.00	\$ 145,376	\$ 161,743	\$ 178,986.00
City of Evanston	Housing Rehab Administration	\$ 8,405.00	\$ 187,900	\$ 170,712	\$ 25,593.00
Housing Total		\$ 215,208.00	\$ 333,276	\$ 343,905	\$ 204,579.00
City of Evanston	CDBG Target Area Code Enforcement	\$ -	\$ 350,000	\$ 350,000	\$ -
Code Enforcement Total		\$ -	\$ 350,000	\$ 350,000	\$ -
City of Evanston	Alley Paving	\$ 21,428.62	\$ 200,000	\$ 132,353	\$ 89,075.62
City of Evanston	SNAP-Lighting for Safety	\$ 534.00	\$ 75,000	\$ 11,424	\$ 64,110.00
City of Evanston	Alley Special Assessment Assist	\$ 1,004.00	\$ 10,000	\$ 3,420	\$ 7,584.00
City of Evanston	Foster Field Athletic Lighting Renovations	\$ -	\$ 25,000	\$ 5,910	\$ 19,090.00
City of Evanston	Block Curb & Sidewalk	\$ 29,059.00	\$ 99,711	\$ 80,493	\$ 48,277.00
Family Focus	Weissbourd-Holmes Center Repairs	\$ 31,069.00	\$ 60,000	\$ 26,447	\$ 64,622.00
McGaw YMCA	Interior Improvements	\$ 15,000.00	\$ 60,000	\$ 45,000	\$ 30,000.00
Oakton School	Exterior Improvements	\$ 4,115.00		\$ 4,115	\$ -
Youth Organizations Umbrella	Construction of New Headquarters	\$ 52,000.00	\$ 30,000	\$ -	\$ 82,000.00
YWCA-Evanston/Northshore	Electrical Improvements	\$ 25,000.00	\$ -	\$ 25,000	\$ -
Public Improvements Total		\$ 179,209.62	\$ 559,711	\$ 334,162	\$ 404,758.62
City of Evanston	CDBG Economic Development Fund	\$ 275,457.00	\$ -	\$ -	\$ 275,457.00
Economic Development Total		\$ 275,457.00	\$ -	\$ -	\$ 275,457.00
City of Evanston	CDBG Administration	\$ -	\$ 320,949	\$ 309,055	\$ -
Administration Total		\$ -	\$ 320,949	\$ 309,055	\$ 11,894.00
Grand Total		\$ 669,874.62	\$ 1,813,434	\$ 1,586,620	\$ 896,688.62

Public Services

Fourteen public service programs were awarded CDBG funds in 2015.

Senior services. Two programs focused on the needs of Evanston seniors received CDBG funding:

- North Shore Senior Center staff provided case management services to 1,771 low-income Evanston seniors, many of whom are frail elderly. Case managers assess each client's needs, connect them with service providers based on unmet needs and ensure that clients receive medical and other benefits for which they qualify. Their services enable seniors to age in place and remain connected to friends and support systems.
- Meals At Home delivered two meals, one hot and one cold, up to six days per week to 210 home-bound Evanston clients, who are unable to shop and prepare their own meals; this is double the number of people served in 2014. The per meal cost is determined by each client's income and ability to pay; most are deeply subsidized, as their incomes do not exceed 50% of the area median. Many clients have special dietary requirements such as no salt, renal, chopped or pureed food, helping to control health problems and create a better quality of life through the aid of proper nutrition and daily visits by program volunteers.

Youth services received CDBG funds to address the needs of low and moderate income residents:

- Open Studio Project served 1409 total youth, with 67% falling below 80% of the area median income, in their Art & Action program. Participants create mixed media that relates to some aspect of their lives. The types of art projects the participants worked on were dream catchers, paper doll making, screen printing, clay molding, book making and card marking. At the end of each program session, participants show their art work and may also choose to share what they have written. This creative process helps youth to express strong emotions such as anger and frustration in positive, creative ways.
- The Mayor's Summer Youth Employment Program provided up to nine weeks of employment for 630 Evanston youth ages 14-18. As a workforce development and non-law enforcement crime prevention initiative, the MSYEP emphasizes real-world labor expectations, increases the awareness of services offered by local community based organizations, and provides opportunities for career instruction, financial literacy training, occupational skills training, and social/emotional growth. The program gives participating youth up to nine weeks of entry-level work experience in a variety of jobs at community based organizations, city government departments, and private sector businesses.
- The Evanston Scholars Program enrolled 309 students; students participated in an ACT prep course, allowed mentors to meet with students to apply to colleges and scholarship opportunities, and worked with students and families to understand the college acceptance process. Funds were also used to provide transportation to college fairs and visits to two colleges.
- Family Focus provided services through their Future Focus youth program, providing crime prevention services to 78 at risk minority youth ages 14-18 located in the West NRSA; this is a significant increase from the 27 students served in 2014. The program focused on leadership development, family / community life, self-expression and community service. The spring focus program was on violence and the leadership project was a Youth Summit on bullying. The youth involved in the leadership project recently created and administered a survey on bullying for their peers to inform the Summit planning process. The Summit will take place in the spring of 2015.
- Evanston Rebuilding Warehouse is a non-profit organization that promotes reduction of waste in landfills through sustainable deconstruction and renovation building practices. Reclaimed building materials are sold at a low cost to the community and support education, job-training and job-development programs for 15 participants in 2015.

The YWCA provided services to 786 unduplicated persons including shelter for up to 90 days for women and children who are victims of domestic violence, legal advocacy and support to obtain orders of protection, financial literacy and budgeting, and other needed services. A total of 8500 nights of care were provided in 2015.

Open Communities' Homesharing program matched homeowners, usually seniors on a fixed income, with an extra room with people seeking affordable housing. Of the 10 participants looking for housing, 8, all of whom were very low, low or moderate income, were matched with housing in 2015. The matches made provided extra income for

the homeowners who were able to more easily pay their mortgage, taxes, utilities and home maintenance costs. In addition to the matching services, more collaborations with other partners are being made to expand services and outreach to the community.

Employment training. Two programs that provide services to the unemployed were implemented in 2015:

- The Youth Job Center provides a range of employment services to a total of 1,356 unduplicated young adults ages 14-25 with 590 of the young adults being City of Evanston residents. Services include job readiness assessment, soft skills and computer training, resume preparation, job search and placements (there were over 500 placements in 2014). YJC works with area employers to develop on-the-job training and internships, host job fairs and to match their clients with appropriate employment opportunities.
- Housing Options provided employment services to 59 Evanston residents, an increase of 14 from 2014, with severe mental illness, specifically assistance in helping participants find competitive employment and support services to keep their employment. Many program participants are transitioning into their own apartments, showing signs of program success in finding live-wage earning jobs for the clients.

Legal services were provided with CDBG funds by:

- The Moran Center provided legal and social support services to 271 unduplicated youth in the City of Evanston, ages 12-21, which have contact with the criminal justice system, school disciplinary actions and for special education needs such as Individualized Education Plans. Each client's situation was assessed by a social worker and a comprehensive plan was developed. Outcomes included maintaining compliance with probation or court orders. Both the Voices, Ideas and Perspectives (VIP) program and City of Evanston Diversion Program were offered to clients.
- LAF, formerly the Legal Assistance Foundation of Metropolitan Chicago, provided legal services to 140 Evanston residents in civil matters. LAF's 2015 accomplishments include closing a total of 84 cases in 2015, primarily regarding consumer issues, family, housing and public benefits/income maintenance.
- The Certificate of Rehabilitation program served a total of 116 persons. The services in this program include: screening and assessment to determine the extent of criminal history and eligibility for the Certificate of Rehabilitation; expungement of other Illinois record sealing programs; development of personal history and references to be presented to the Circuit Court Judge for eligible participants; mentoring in state legal processes from a licensed attorney; submission of all legal documents filings and petitions; and legal representation during court appearances. The number of individuals participating in the program dropped from 2014 for several reasons; many participants were served in the first year of the program and their cases were closed. Some individuals entered in the program haven't completed services due to a statutory waiting period that extends beyond 2015 so are not reflected. There are also a small number of individuals who did not continue with the program.

The Graffiti Specialist removed over 800 graffiti tags from public property, including traffic signs and street lights, at over 140 locations in the CDBG Target Area in 2015. Over 25,000 people of the City's low and moderate income neighborhoods comprising the CDBG Target Area benefit from this program, which improved living conditions and helped to maintain a suitable living environment.

Housing

CDBG funds a number of programs to make decent housing available and affordable to low- and moderate-income families, and to help low- and moderate-income residents maintain their property. In CDBG funds supported the City's Housing Rehab Administration program, which administers the Single- and Multi-Family Rehab programs that are funded with title transfer or zero interest or below market rate loans based on the type of project:

Substantial rehabs were initiated through the loan program on three single-family owner-occupied homes and an owner occupied two-flat. All work is scheduled to complete in 2016. The late disbursement of funds delayed the start of all projects.

- Renovations to one single-family home included demolition and replacement of porch, repair parapet wall, replace rear deck roof, strip and re-roof, and provide new energy-efficient windows.

- Repairs to the second single family household include re-roofing the home, repairing attic insulation, replacing rot-damaged rafters, repairing parapet wall, replacing gutter, and repairing the porch.
- Rehabilitation of an owner-occupied two flat will include interior repairs, specifically, replacement of exterior door, furnace, tub shower, tile, storm doors, window locks; painting; demolition of deteriorated garage structure; installation of concrete parking slab.
- Rehab of an owner-occupied single family home for an income eligible household. Work includes roof replacement, lead-based paint remediation, window replacement, vinyl siding replacement, and rebuilding front and rear steps.

Targeted Code Enforcement

The City's Targeted Housing Code Compliance program conducted routine inspections throughout the year within the CDBG target area. A total of 1,281 housing units were inspected as a result of complaints in the area (an additional 1,206 routine inspections were conducted). Re-inspections were conducted as necessary. Violations were corrected in 316 units.

CDBG funds used for code enforcement activities in the CDBG Target Area included boarding unsecured premises, removing trash, cutting weeds and grass as needed. Liens were placed on the properties for these expenses and property owners must repay them. Repayments are reported as program income.

Public Facilities Improvements

Infrastructure and park improvements are identified as a high priority in the Consolidated Plan. Neighborhood facilities and other public facilities owned and operated by non-profits that serve primarily low and moderate income persons are also a priority. CDBG funded projects in 2015 and projects undertaken with prior years' funds are described below:

- Alley Paving. 2014 funded projects were completed in 2015 and included installation of drainage and paving of an unimproved alley in census tract 8095, which is in central Evanston in the City's Fourth Ward. The alley is south of Lake Street and east of Maple Avenue. This project was not undertaken in 2014 as originally planned, so \$221,428.62 in unspent 2013 and 2014 funds were used for this activity in 2015.
- SNAP Lighting. Work began on street lighting improvements. The lighting components are being replaced to increase luminosity on Ashland Ave between Emerson and Church St. and on Darrow Ave between Emerson and Church St. This addresses the problem of insufficient lighting for safety. The total CDBG resources expended in 2015 amounted to \$2,982.50. Because funds were received so late in the year, work was delayed; the projects will complete in 2016.
- Foster Field Athletic Lighting: Outdoor lighting in Foster Field Athletic Facility will be upgraded. This project benefits a low/mod income area. The total resources expended in 2015 were \$5,910.
- Alley Special Assessment Assistance. This program paid the special assessments for alley paving improvements for three income-qualified households, relieving them of the financial burden of this important infrastructure improvement.
- Block Curb & Sidewalk and ADA Curb Ramps. Two sidewalk improvement projects started in 2015 with 2015 CDBG funds and are scheduled to complete in 2016. Replacement of deteriorated sidewalk along Philbrick Park and Mason Park to improve neighborhood conditions and walkability. Both locations are in the NRSA.
- The Weissbourd-Holmes Family Focus Center project, completed in 2015, was funded with carryover funds and additional 2014 grant dollars. Project included the installation of security cameras and replacement of flooring in the entryways. Additionally, flooring in offices and hallways was replaced with tile.
- YOU moved their headquarters to a new location in 2015, as they were donated land and financial resources to build a new building to better serve the community. The funds they received will be carried over into 2016 and will pay for the design and pre-construction work of the new headquarters.
- YWCA Evanston-North Shore Shelter Renovation. Phase 1 of the electrical repairs was completed in early 2014 and the second phase completed in late 2014; project closed in 2015 once all accounts were reconciled.
- Residence Kitchen Renovation. The McGaw YMCA worked on plans for the rehab of the kitchen in its Mosaic Room for use by low-income men residing in its 172 room Single Room Occupancy residence facility. The

project got a late start in 2014; the project was completed in the first half of 2015. Additionally, another 2014 funded project, to install cameras in the hallways of the men's residence facilities, was completed in June 2015.

- Infant Welfare Society received CDBG funds in 2014 to make improvements to the playground, including removal of old equipment and the installation of a safe play surface, and renovate the kitchen facilities. Work was completed in spring of 2015.
- PEER Services CDBG project, funded in 2014, to replace single-pane windows with energy efficient, dual-pane windows and improve their operating efficiencies by reducing heating and cooling costs; the project experienced some delays and was completed in the first quarter of 2016.
- SHORE Services rehab of 5 side by side townhomes owned and operated by SHORE Community Services was completed in 2015. The rehab included windows throughout the building, remodel of a few bathrooms to update facilities and make them safer for clients, update a kitchen and repaint where needed. Addresses of the property are 1823, 1825, 1827, 1829 and 1831 Brummel, with 5 separate property ID's, but entered as one address with 5 units for sake of set up. The manager resides in one of the five units.

Economic Development

No Economic Development projects were funded with CDBG in 2015; however, staff established a partnership with Sunshine Enterprises to provide a 12 week program for low-income entrepreneurs to help them build strong businesses. Using funds from the City's general fund, Sunshine Enterprises was able to offer a pilot program to 20 eligible entrepreneurs.

Additionally, the City continues to receive loan payments on previously made CDBG-funded economic development loans, which are put back into the loan fund, to build an economic development revolving loan program.

Clearance/Demolition

Demolition and removal of debris from a property located at 1319 McDaniel was undertaken with CDBG funds and completed this year. Additionally, the removal of a diseased tree that posed a hazard to a low-income homeowner and residents of the neighborhood was completed, but used CDBG funds from a disallowed 2014 project.

Administration & Planning

CDBG funding in the Administration and Planning category was used for grant management and administration, monitoring and reporting. Planning work included completion of the 2015 Action Plan. Expenditures did not exceed the maximum allowable in this category, which is calculated by taking 20% of the combined 2015 CDBG grant plus 2015 program income.

Housing Rehabilitation Administration: Program delivery costs for the City's Single- and Multi-Family Rehabilitation program for properties occupied by income eligible households. This activity is funded with \$8,405.31 in unspent funds from 2014 Housing Rehab Administration activity #1072, \$187,900 in 2015 entitlement, and \$5,000 in revolving loan funds for direct project delivery costs that are not billed to a specific activity such as appraisals, credit checks, etc. on projects that do not move forward. Accomplishments are reported under separate activity numbers.



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,194,419.00
02 ENTITLEMENT GRANT	1,604,746.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	198,671.10
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,997,836.10

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,297,411.26
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.74
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,297,412.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	309,055.15
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.69
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,606,467.84
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,391,368.26

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	271,315.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	182,161.64
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	843,934.37
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	1.01
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,297,412.02
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	249,498.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	249,498.00
32 ENTITLEMENT GRANT	1,604,746.00
33 PRIOR YEAR PROGRAM INCOME	58,572.04
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(0.04)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,663,318.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	309,055.15
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	309,055.15
42 ENTITLEMENT GRANT	1,604,746.00
43 CURRENT YEAR PROGRAM INCOME	198,671.10
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(0.10)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,803,417.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.14%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2015	4	1138	5887352	Single Family Housing Rehab #161	14A	LMHSP	Strategy area	\$47,700.00
2015	4	1146	5887352	Single Family Housing Rehab #204	14A	LMHSP	Strategy area	\$20,000.00
2015	4	1146	5897918	Single Family Housing Rehab #204	14A	LMHSP	Strategy area	\$19,075.00
2015	4	1147	5887352	Single Family Housing Rehab #236	14A	LMHSP	Strategy area	\$19,500.00
2015	4	1147	5895675	Single Family Housing Rehab #236	14A	LMHSP	Strategy area	\$520.00
2015	4	1147	5897918	Single Family Housing Rehab #236	14A	LMHSP	Strategy area	\$10,450.00
					14A	Matrix Code		\$117,245.00
2015	4	1139	5897918	Owner-Occupied Two Flat Housing Rehab #130	14B	LMHSP	Strategy area	\$33,780.00
					14B	Matrix Code		\$33,780.00
Total								\$151,025.00

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	1100	SHORE Services - Patricia Lloyd Townhomes Rehab	14B	LMH	\$11,450.00
				14B	Matrix Code	\$11,450.00
2015	4	1114	Housing Rehabilitation Administration	14H	LMH	\$170,711.64
				14H	Matrix Code	\$170,711.64
Total						\$182,161.64

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	6	1108	5792795	McGaw YMCA Kitchen Renovation	03	LMC	\$30,000.00
2014	5	1111	5851102	McGaw YMCA Residence Cameras	03	LMC	\$15,000.00
					03	Matrix Code	\$45,000.00
2013	6	1068	5792795	YWCA Electrical Improvements	03C	LMC	\$25,000.00
					03C	Matrix Code	\$25,000.00
2012	4	1134	5861950	Oakton School Exterior Improvements	03E	LMC	\$4,115.00
					03E	Matrix Code	\$4,115.00
2015	9	1152	5895679	Foster Field Athletic Lighting	03F	LMA	\$5,910.00
					03F	Matrix Code	\$5,910.00
2014	5	1102	5792795	SNAP lighting for safety	03K	LMA	\$8,441.13
2015	9	1117	5833914	Alley Special Assessment Assistance	03K	LMH	\$3,420.00
2015	9	1121	5873351	Alley Paving Program	03K	LMA	\$104,777.33
2015	9	1121	5887348	Alley Paving Program	03K	LMA	\$13,105.65
2015	9	1121	5899089	Alley Paving Program	03K	LMA	\$14,469.97
					03K	Matrix Code	\$144,214.08
2014	5	1109	5792795	Infant Welfare Society Baby Toddler Nursery	03M	LMC	\$15,671.29
2014	5	1109	5822817	Infant Welfare Society Baby Toddler Nursery	03M	LMC	\$3,726.00
					03M	Matrix Code	\$19,397.29
2015	6	1116	5833914	Graffiti Removal - CDBG Target Area	05	LMA	\$9,375.00
2015	6	1116	5857016	Graffiti Removal - CDBG Target Area	05	LMA	\$5,625.00
2015	6	1116	5877811	Graffiti Removal - CDBG Target Area	05	LMA	\$15,000.00
2015	6	1118	5849284	Open Communities-Homesharing Program	05	LMC	\$5,000.00
2015	6	1118	5857034	Open Communities-Homesharing Program	05	LMC	\$5,000.00
					05	Matrix Code	\$40,000.00
2015	6	1124	5849275	Meals At Home	05A	LMC	\$7,500.00
2015	6	1124	5857034	Meals At Home	05A	LMC	\$7,500.00
2015	6	1126	5849275	North Shore Senior Center-Evanston/Skokie Valley Senior Services	05A	LMC	\$7,500.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	6	1126	5857034	North Shore Senior Center-Evanston/Skokie Valley Senior Services	05A	LMC	\$7,500.00
					05A	Matrix Code	\$30,000.00
2015	6	1120	5849275	LAF-Legal Services	05C	LMC	\$3,000.00
2015	6	1120	5857034	LAF-Legal Services	05C	LMC	\$3,000.00
2015	6	1125	5849275	Moran Center Legal and Social Services for Low-Income Youth	05C	LMC	\$12,500.00
2015	6	1125	5857034	Moran Center Legal and Social Services for Low-Income Youth	05C	LMC	\$12,500.00
2015	6	1132	5855028	Certificate of Rehabilitation Program	05C	LMC	\$30,000.00
					05C	Matrix Code	\$61,000.00
2015	6	1119	5849275	Evanston Scholars Program	05D	LMC	\$3,000.00
2015	6	1119	5857034	Evanston Scholars Program	05D	LMC	\$3,000.00
2015	6	1119	5895679	Evanston Scholars Program	05D	LMC	\$3,500.00
2015	6	1122	5855028	City of Evanston - Summer Youth Employment	05D	LMC	\$19,498.00
2015	6	1123	5849275	Family Focus-Future Focus Youth Program	05D	LMC	\$9,500.00
2015	6	1123	5857034	Family Focus-Future Focus Youth Program	05D	LMC	\$9,500.00
2015	6	1127	5849275	Open Studio Project-Art & Action for At-Risk Youth	05D	LMC	\$2,000.00
2015	6	1127	5857034	Open Studio Project-Art & Action for At-Risk Youth	05D	LMC	\$2,000.00
2015	6	1130	5849275	Youth Job Center Employment Initiative	05D	LMC	\$10,000.00
2015	6	1130	5857034	Youth Job Center Employment Initiative	05D	LMC	\$10,000.00
					05D	Matrix Code	\$71,998.00
2015	6	1131	5849275	YWCA Domestic Violence Services	05G	LMC	\$12,000.00
2015	6	1131	5857034	YWCA Domestic Violence Services	05G	LMC	\$12,000.00
					05G	Matrix Code	\$24,000.00
2015	6	1128	5849284	Evanston Rebuilding Warehouse - Workforce Training	05H	LMC	\$3,750.00
2015	6	1128	5857034	Evanston Rebuilding Warehouse - Workforce Training	05H	LMC	\$3,750.00
2015	6	1129	5849275	Housing Options-IWORK	05H	LMCSV	\$7,500.00
2015	6	1129	5857034	Housing Options-IWORK	05H	LMCSV	\$7,500.00
					05H	Matrix Code	\$22,500.00
2016	3	1149	5889815	Rimland Services Rehab	14A	LMH	\$800.00
					14A	Matrix Code	\$800.00
2015	5	1115	5832949	CDBG Target Area Code Enforcement	15	LMA	\$132,374.45
2015	5	1115	5832950	CDBG Target Area Code Enforcement	15	LMA	\$3,042.25
2015	5	1115	5857016	CDBG Target Area Code Enforcement	15	LMA	\$81,250.02
2015	5	1115	5877811	CDBG Target Area Code Enforcement	15	LMA	\$133,333.28
					15	Matrix Code	\$350,000.00
Total							\$843,934.37

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	6	1116	5833914	Graffiti Removal - CDBG Target Area	05	LMA	\$9,375.00
2015	6	1116	5857016	Graffiti Removal - CDBG Target Area	05	LMA	\$5,625.00
2015	6	1116	5877811	Graffiti Removal - CDBG Target Area	05	LMA	\$15,000.00
2015	6	1118	5849284	Open Communities-Homesharing Program	05	LMC	\$5,000.00
2015	6	1118	5857034	Open Communities-Homesharing Program	05	LMC	\$5,000.00
					05	Matrix Code	\$40,000.00
2015	6	1124	5849275	Meals At Home	05A	LMC	\$7,500.00
2015	6	1124	5857034	Meals At Home	05A	LMC	\$7,500.00
2015	6	1126	5849275	North Shore Senior Center-Evanston/Skokie Valley Senior Services	05A	LMC	\$7,500.00
2015	6	1126	5857034	North Shore Senior Center-Evanston/Skokie Valley Senior Services	05A	LMC	\$7,500.00
					05A	Matrix Code	\$30,000.00

SUPPLEMENT TO IDIS CDBG FINANCIAL SUMMARY REPORT

City of Evanston ,IL

The following projects spent funds during FYE 12-31-15 but are not reflected in IDIS generated report PR 26 line 17. These are NRSA's.

1135 & 1136	Block Curb and sidewalk	80,942.58
1150	Snap Lighting	2,982.50
1067	Weissbourd-Holmes	7,516.02
1133	Weissbourd-Holmes	18,931.00
1148	Demolition	9,918.15

120,290.25