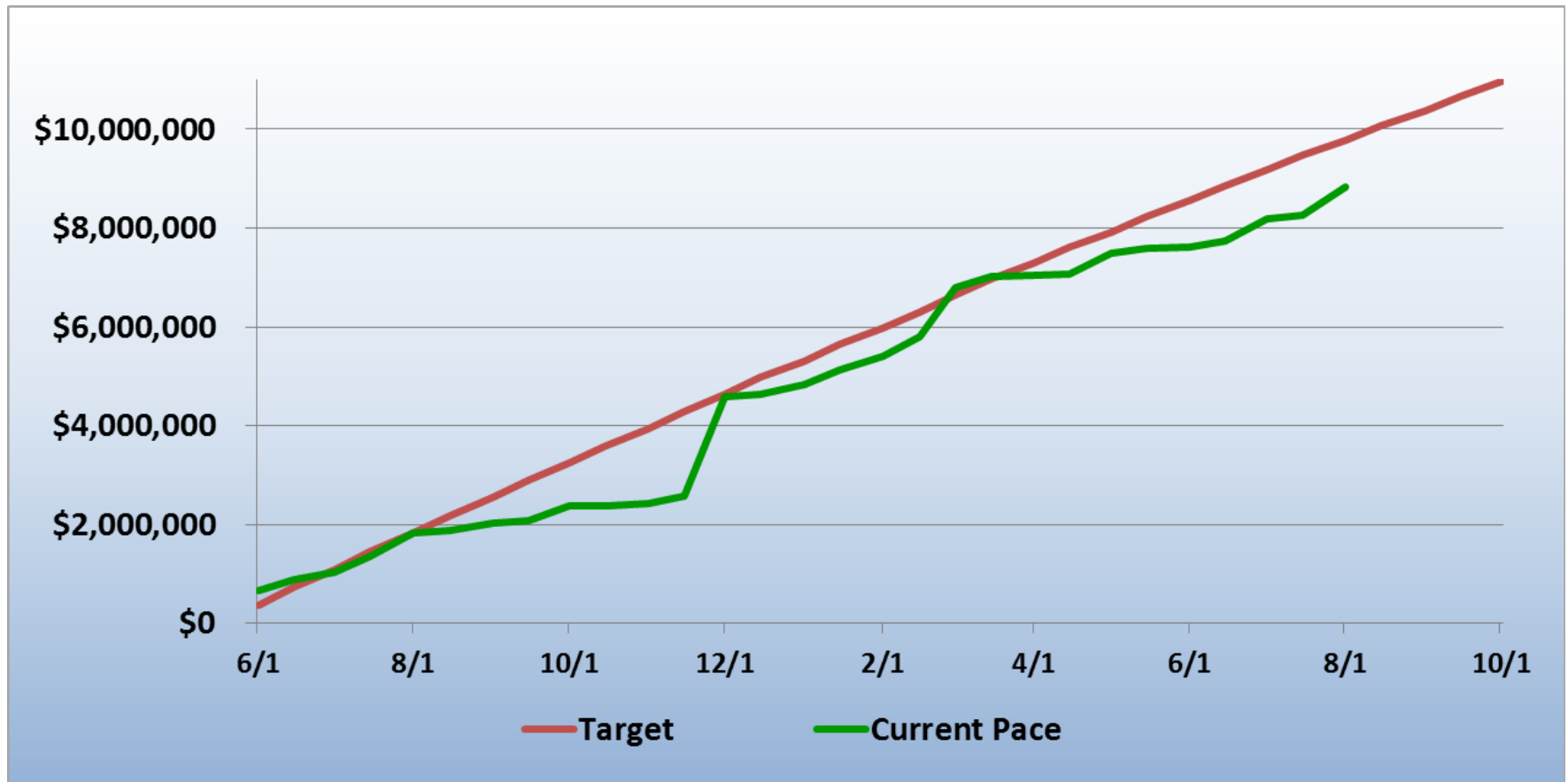


# ROBERT CROWN COMMUNITY CENTER

Campaign Totals	
Community Gifts and Pledges	\$4,412,535
Matching Grant Commitment	\$4,412,535
<b>TOTAL GIFTS AND PLEDGES</b>	<b>\$8,825,069</b>
City & EPL Bond Financing	\$12,500,000
<b>TOTAL RAISED FOR PROJECT</b>	<b>\$21,325,069</b>
Gifts needed for \$5M goal / \$10M matched	\$587,465

# ROBERT CROWN COMMUNITY CENTER

## Fundraising Progress



# ROBERT CROWN COMMUNITY CENTER

- Fundraising efforts remain strong – anticipated to exceed \$10 million with \$8.8 million currently raised.
- 501(c)(3) pledge redemption and administration duties being transitioned to City Finance Division staff.
- WTA will present final report on schematic design and quote for Phase II service in September.
- City staff are reviewing the process for choosing a construction firm and managing the construction process.