



Memorandum

To: Mayor Tisdahl and Members of the City Council
From: Wally Bobkiewicz, City Manager
Subject: City Manager's Weekly Update
Date: Friday, June 03, 2016

STAFF REPORTS BY DEPARTMENT



Weekly Report for May 27, 2016 –June 02, 2016

Administrative Services

Weekly Bids Advertised

City Manager's Office

Council Meeting Agenda Schedule
April 2016 Financial Report

Community Development

Zoning Report
Inspection Report

Health Department

Food Establishment Application Weekly Report

Law Department

Weekly Liquor License Applications Report-No New Applications

Legislative Reading

NWMC Weekly Briefing

PUBLIC NOTICES, AGENDAS & MINUTES

Monday, June 06, 2016

Human Services Committee

www.cityofevanston.org/humanservices

Tuesday, June 07, 2016

Foreign Fire Tax Board

<http://www.cityofevanston.org/events/2016/06/foreign/>

Zoning Board of Appeals

www.cityofevanston.org/zoningboard

Wednesday, June 08, 2016

Design and Project Review Committee

www.cityofevanston.org/dapr

Liquor Control Review Board

www.cityofevanston.org/liquorboard

Lighthouse Landing Complex Committee

www.cityofevanston.org/lighthousecommittee

Plan Commission

www.cityofevanston.org/plancommission

Thursday, June 09, 2016

Mental Health Board-Cancelled

www.cityofevanston.org/mentalhealthboard

Environment Board

www.cityofevanston.org/environmentboard

Sign Review and Appeals

www.cityofevanston.org/signreviewboard

Friday, June 10, 2016

Utilities Commission

www.cityofevanston.org/utilitiesagendas



Weekly Update

Below is a brief summary of activities in the 311 Center for the period of May 27, 2016 through June 2, 2016.

	CURRENT WEEK'S TOTALS	PREVIOUS WEEK'S TOTALS
CALLS HANDLED	2487	2771
SERVICE REQUESTS	639	781
TOTAL CHATS	70	61
TOTAL TEXT	16	19

Top 5 Service Requests

Total

Most requested service requests (Source: PublicStuff - Open/Closed)

1. Building Permit Inspection Request	77
2. Trash – Special Pick up	69
3. Tree – Evaluations	34
4. Broken Parking Meter	28
5. Abandoned Vehicle	22

Please see the following page for the Weekly Telephone Wrap up Data

Telephone Wrap-up Data *At the end of each call the 311 staff selects the appropriate Category/Department for the call. The table reflects the activity for the past week.*

Weekly Telephone Wrap Up Data	
Category/Department	Total
Administrative Services -Parking	277
Administrative Services -Finance	26
Administrative Services -HR	20
Administrative Services - Other	98
City Manager's Office	20
ComDev / Economic Development	10
ComDev/ Bldg Inspections	287
ComDev / Housing Rehab	1
ComDev / Planning/Zoning	16
General Assistance	5
Fire Life Safety	33
PublicStuff Request	330
Health	93
Information	409
Law	18
Library	3
Mayor's Office	8
Other/311	186
Other – Social Services	5
Parks – Maintenance	3
Parks – Programs/Picnics/Permits	50
Parks – Other	34
Parks/Recreation	64
Parks – Forestry	53
Parks- Recreation Programs	50
Police	119
Public Works / Fleet	3
Public Works / Street Sanitation	137
Public Works / Engineering	31
Tax Assessment Office	3
Utilities – Power	2
Utilities – Sewer	7
Utilities – Water	86
TOTAL	2487

Evanston City Council Agenda Schedule - 2016

(PLEASE NOTE: Dates for agenda items are tentative and subject to change.)

2016 Meeting Dates: Jan 11, **Jan 19 (Tues)**, Jan 25, Feb 8, ~~Feb 15~~, Feb 22, Mar 14, Mar 21, Mar 28, Apr 11, Apr 18, Apr 25
 May 9, May 16, May 23, June 13, June 20, June 27, July 11, July 18, July 25, **Aug 15**, Sept 12, Sept 19, Sept 26
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B=Business of the City by Motion R=Resolution O=Ordinance
 D=Discussion C=Communication P=Presentation A=Announcement PR=Proclamation SPB=Special Order Business
 APW=Administration & Public Works PD=Planning & Development HS=Human Services EDC=Economic Development
 BUD=Budget OC=Other EXS=Executive Session SPC=Special City Council Meeting CC=Council Only

DEPT	MEETING DATE	ITEMS	COUNCIL ACTION	COUNCIL or COMMITTEE	LEAD STAFF	NOTES
Mayor	6/13/2016	Eyan Simms Day - June 13, 2016	PR	CC	Francellno	
Mayor	6/13/2016	Pop Warner Academic All-American Student Recognition	P	CC	Francellno	
Fire	6/13/2016	4th of July Association - Festivities	P	CC	Klaiber	
Admin Services	6/13/2016	Replacement of Three Vehicles	B	APW	Storlie	
Admin Services	6/13/2016	Tire Recapping, Repair and Service	B	APW	Storlie	
PWA	6/13/2016	SCADA services CO	B	APW	Stoneback	
PWA	6/13/2016	Isabella Bridge Contract	B	APW	Stoneback	
PWA	6/13/2016	Isabella Bridge Construction Engineering	B	APW	Stoneback	
CMO	6/13/2016	Claims True Up Fee	B	APW	Lyons	
CMO	6/13/2016	2016 Bond Issue	B	APW	Lyons	
CMO	6/13/2016	Letter of Credit Extension - First Bank & Trust	B	APW	Lyons	Accept and Place On File
CMO	6/13/2016	Cradle to Career Payment	B	APW	Lyons	
CD	6/13/2016	Smylie Brothers - Sidewalk Café	B	APW	Muenzer	
CD	6/13/2016	Panera Bread - Sidewalk Café	B	APW	Muenzer	
CD	6/13/2016	Cupitol Coffee - Sidewalk Café	B	APW	Muenzer	
Library	6/13/2016	Main Library Garage Repairs	B	APW	Danczak Lyons	
CMO	6/13/2016	Strawdog Lease	R	APW	Lyons	
CMO	6/13/2016	Crown Infrastructure Maintenance	R	APW	Lyons	
Law	6/13/2016	Groot - Residential Solid Waste Contract - Amendment 2	R	APW	Farrar	
PWA	6/13/2016	Easement - 525 Kedzie	R	APW	Stoneback	
PWA	6/13/2016	Approval of Alley Funding for 2016	R	APW	Stoneback	
PWA	6/13/2016	Special Assessments (3)	O	APW	Stoneback	Introduction
Legal/CD	6/13/2016	Taxi Revisions	O	APW	Farrar/Muenzer	Introduction
Legal	6/13/2016	Liquor License D Decrease	O	APW	Farrar	Introduction
CD	6/13/2016	Plumbing Code Amendments	O	APW	Muenzer	Action
Legal	6/13/2016	P3 Liquor License Amendment	O	APW	Farrar	Action
Legal	6/13/2016	Liquor License Increases - 3 (Terra and Vine, Cupitol, Banquet)	O	APW	Farrar	Action
CD	6/13/2016	Alliance to End Homelessness – HMIS Funding	B	PD	Muenzer	
PRCS	6/13/2016	Honorary Street Name - Samuel Johnson	R	PD	Hemingway	
PRCS	6/13/2016	Honorary Street Name - Tom Pedroza	R	PD	Hemingway	
PRCS	6/13/2016	Honorary Street Name - Clara Hairston Pate	R	PD	Hemingway	
CD	6/13/2016	493-495 Sheridan Road Major Variations (R5 Dist)	O	PD	Muenzer	Introduction

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CD	6/13/2016	1100 Florence - Special Use (B1 Dist)	O	PD	Muenzer	Introduction and Action (per Braithwaite)
CD	6/13/2016	Rocky Miller Scoreboard	O	PD	Muenzer	Action
CD	6/13/2016	1571 Maple Planned Develop	O	PD	Muenzer	Action
Admin Services	6/13/2016	Executive Session		CC	Storlie	Work Comp/ Personnel/ Real Estate
CMO	6/20/2016	BCC	Discussion	Rules	Bobkiewicz	6:00 PM
Health	6/20/2016	Rental Registration Program	P	CC	Thomas-Smith	7:00 PM
CMO	6/20/2016	Aldermanic Referral: Neighborhood Fund	Discussion	CC	Lyons	
Law	6/20/2016	Neighborhood Integrity Ord Revisions	O	CC	Farrar	held from 3/11 CC
CMO	6/27/2016	United Way	C	CC	Bobkiewicz	
CMO	6/27/2016	Age Friendly Action Plan	SPB	CC	Hurley/ Bobkiewicz	presentation
CMO	6/27/2016	IPBC Update	Discussion	APW	Lyons	
CMO/PWA	6/27/2016	Benchmarking Ordinance Update	Discussion	APW	Hurley/Stoneback	
CMO	6/27/2016	Audit	B	APW	Lyons	Action: Accept and Place on File
CMO	6/27/2016	Smylie Lease	B	APW	Lyons	
Admin Services	6/27/2016	Elected Official Compensation (3)	O	APW	Storlie	(from Mayor's Comp committee)
CD	6/27/2016	1513-1515 Greenleaf - Subdivision	R	PD	Muenzer	
CD	6/27/2016	1513 Greenleaf and 1515 Greenleaf Special Uses and Major Variation	O	PD	Muenzer	Introduction
CD	6/27/2016	922 Noyes - Variation for 0 parking space for medical office	O	PD	Muenzer	Introduction
CD	6/27/2016	1916 Dempster - Special Use (C1)	O	PD	Muenzer	Introduction
CD	6/27/2016	1815 Ridge/Oak - Planned Devel	O	PD	Muenzer	Introduction
CD	6/27/2016	2020 Greenwood - Setbacks	O	PD	Muenzer	Introduction AND Action
PRCS	6/27/2016	Handyman Contract	B	HS	Hemingway	
PRCS	6/27/2016	NU Parking on Golf Course	B	HS	Hemingway	
Health	6/27/2016	Bee Keeping	O	HS	Thomas-Smith	Introduction
Law	6/27/2016	Mobile Food Vendors	O	HS	Farrar	Introduction
PRCS	7/11/2016	National Park & Recreation Month	PR	CC	Hemingway	
CMO	7/11/2016	Independent Retailer Month / Business District Awards	PR	CC	Lyons	
Mayor	7/11/2016	IMRF 75th Anniversary	P	CC	Francellno	7/11, 7/25, or 8/15
6/2/2016 6:21:24 AM	7/11/2016	Complete Streets Policy Revision	B	APW	Muenzer	2 of 4

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PRCS	7/11/2016	Moran Center Rehabilitation Agreement	B	APW	Hemingway	
PWA	7/11/2016	Water Plant Reliability Improvements	B	APW	Stoneback	
CMO	7/11/2016	Robert Crown Funding	R	APW	Lyons	
CMO	7/11/2016	Special Assessment Interest Rate Change	O	APW	Lyons	Introduction
CD	7/11/2016	534 Main St - Special Use (Goddess & the Baker)	O	PD	Muenzer	Introduction

CMO	7/18/2016	Robert Crown Comm Center	Discussion	CC	Lyons	(4/18 discussion - return in 3 months)
CD	7/25/2016	North Downtown Planning	Discussion	PD	Muenzer	(contd from 4/18)
Admin Services	7/25/2016	Single Source Towing -North Shore	B	APW	Storlie	

CMO	8/15/2016	Budget Amendments	O	APW	Lyons	
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Council & Committee Meetings

Mon, June 6	6:00 PM	Human Services Committee				
Wed, June 8	1:00 PM	Lighthouse Landing Complex Committee				
Mon, June 13	6:00 PM	A&PW, P&D, City Council mtgs				
Wed, June 15	6:30 PM	M/W/EBE Advisory Committee				
Mon, June 20	6:00 PM	Rules Committee				
Mon, June 20	7:00 PM	City Council				
Wed, June 22	6:00 PM	Transportation/Parking Committee				
Wed, June 22	7:00 PM	Economic Development Committee				
Mon, June 27	6:00 PM	A&PW, P&D, City Council meetings				

DEFERRED

Dept	Date	Item	Action	Committee	Staff	
CD		Sidewalk Cafes Administrative Revisions	O	PD	Muenzer	Introduction
CMO		Harley Clarke	SPB	CC	Bobkiewicz	CC Tabled 10.26.15
CMO		Fines for bikes on sidewalks	O	APW	Bobkiewicz	
Utilities		Computerized Maintenance Management System	B	APW	Stoneback	
CMO		D202 IGA: Safe School Zone	R	HS	Bobkiewicz	
Admin Serv		Increase Parking Garage Monthly Permit Fee	B	APW	Voss	
Admin Serv		Amendment to PEHP Resolution	R	APW	Lyons	

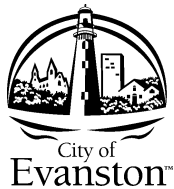
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Law		Ord 27-O-12 Cell Phone Ban	O	HS	Grover/Farrar	
Law		Title 9 City Code Amendments	O	CC	Farrar	(Introduced 1.27.14)
Law		Pedicabs	O	APW	Farrar	Tabled 3.9.15 (revisit 2016)
Admin Serv		Credit Card Analysis	D	APW	Lyons	
Law		Panhandling/Soliciting; limit residential hours to 4 pm	O	APW	Farrar	Intro 7/27/15; Held at 8/17 mtg
PWA		AVL Purchase	B	APW	Stoneback	
CMO		Animal Stray Hold Policy	O	HS	Bobkiewicz	(discussion at Animal Board mtg 7/13)



Memorandum

To: Wally Bobkiewicz, City Manager
 Martin Lyons, Assistant City Manager/Chief Financial Officer

From: Ashley King, Finance Division Manager

Subject: April 2016 Monthly Financial Report

Date: June 3, 2016

Please find attached the unaudited financial statements as of April 30, 2015. A summary by fund for revenues, expenditures, fund and cash balances is as follows:

Fund	YTD Revenues	YTD Expenses	YTD Net	Fund Balance	Cash Balance
100 GENERAL FUND	30,662,061	27,166,836	3,495,225	16,597,583	7,808,208
175 GENERAL ASSISTANCE FUND	734,382	244,411	489,970	1,229,579	1,006,055
180 GOOD NEIGHBOR FUND	-	166,667	(166,667)	833,333	833,333
185 LIBRARY FUND	3,368,636	2,014,493	1,354,143	3,457,034	2,023,725
195 NEIGHBORHOOD STABILIZATION FUNI	4,940	19,758	(14,818)	107,406	193,953
200 MOTOR FUEL TAX FUND	636,544	836,200	(199,656)	1,088,421	1,488,375
205 EMERGENCY TELEPHONE (E911) FUND	168,568	460,800	(292,232)	310,445	84,771
210 SPECIAL SERVICE AREA (SSA) #4	214,595	80,750	133,845	278,103	(56,699)
215 CDBG FUND	10,197	231,005	(220,808)	255,332	(160,925)
220 CDBG LOAN	37,520	427	37,093	2,488,762	195,458
225 ECONOMIC DEVELOPMENT FUND	996,976	581,347	415,628	3,096,905	2,510,321
235 NEIGHBORHOOD IMPROVEMENT	-	-	-	107,406	169,915
240 HOME FUND	28,921	28,992	(70)	4,632,938	4,700
250 AFFORDABLE HOUSING FUND	179,613	13,239	166,374	2,879,888	1,123,533
300 WASHINGTON NATIONAL TIF FUND	2,689,673	2,159,732	529,941	7,502,488	7,051,290
305 SPECIAL SERVICE AREA (SSA) #5	287,026	-	287,026	876,453	812,455
310 HOWARD-HARTREY TIF	742,945	641,340	101,605	1,407,362	1,443,792
315 SOUTHWEST TIF FUND	-	-	-	-	-
330 HOWARD-RIDGE TIF FUND	337,924	26,658	311,266	487,288	284,914
335 WEST EVANSTON TIF FUND	3,522	11,756	(8,234)	435,256	442,352
340 DEMPSTER-DODGE TIF FUND	-	-	-	-	-
345 CHICAGO-MAIN TIF	-	11,156	(11,156)	300,914	300,915
320 DEBT SERVICE FUND	6,145,860	13,529,610	(7,383,750)	8,446,339	6,443,373
415 CAPITAL IMPROVEMENTS FUND	2,852,388	800,478	2,051,910	8,101,748	8,473,212
420 SPECIAL ASSESSMENT FUND	93,485	120,245	(26,760)	2,655,646	2,652,484
505 PARKING SYSTEM FUND	3,472,511	2,227,571	1,244,940	11,756,998	11,572,136
510 WATER FUND	10,122,060	12,052,183	(1,930,123)	5,689,856	5,566,600
515 SEWER FUND	4,149,971	3,484,760	665,210	5,085,247	2,678,531
520 SOLID WASTE FUND	1,598,960	964,528	634,432	(400,336)	(1,112,252)
176 HEALTH AND HUMAN SERVICES	294,931	190,708	(190,708)	178,159	139,629
600 FLEET SERVICES FUND	1,132,764	656,238	476,527	749,985	167,908
601 EQUIPMENT REPLACEMENT FUND	497,081	3,639	493,441	2,392,870	1,376,059
605 INSURANCE FUND	6,647,640	5,852,888	794,752	(3,159,866)	3,216,206
TOTALS	78,111,694	74,578,416	3,238,347	89,869,544	68,734,326

NOTE: Negative Cash Balances (as seen above in the CDBG, SSA 4 & Solid Waste Fund) reflect internal account balances and not external bank balances, due to transaction timing at month end.

Included above are the ending balances as of April 30, 2016 for both unreserved fund and cash balances. Of these two amounts, cash balance is the more meaningful metric since this represents liquid cash and/or invested assets which may be used (or easily sold) to support and fund current operations. While ending fund balance is also an important measurement of the City's financial health, it usually includes illiquid assets or future cash receipts or disbursements such as receivables (including property tax) due to the City and accounts payable/accrued expenses.

As of April 30, 2016, the General Fund is reporting a net surplus of \$3,495,225. This includes the first installment of property taxes but does not include a \$3 million building permit which was received at the beginning of June. The attached supplemental charts show the General Fund Revenues at 27% of budget and expenses lower at 24%. The April target is 33.3%. Parks and Recreation seasonal expenses will begin showing up in June, July, and August. Adding these, the City's expenses will be closer to budgeted amounts.

Through April 30, 2016, the SSA #4 Fund is showing a negative cash balance of \$56,669 due to the timing of payments to the Downtown Evanston group.

Through April 30, 2016, the CDBG Fund is showing a negative cash balance of \$160,925 which will be reimbursed from May draw-downs.

Through April 30, 2016, the Economic Development Fund is showing a fund balance of \$3,069,905 and a cash balance of \$2,510,321.

Special Service Area #5 received 2016 property taxes in error for the first installment. This is due to the first property tax installment always being 55% of the previous year's tax amount. This money will be refunded to the County during the second installment billing. The fund will then officially close.

Through April 30, 2016, the enterprise funds (Parking, Water, and Sewer) have balances above average. As construction season begins, the balances in all three of these funds will be reduced.

The Debt Service Fund made a \$13 million payment in January in connection with the refinancing of the 2006B bonds. This refinancing was not finalized when the budget was passed in November, thus showing expenses to be at 84% of budget for these bond payments. A budget amendment reflecting the new total bond payments will be presented to Council in August for consideration. An equivalent amount of revenues from bond proceeds will also be included. The net impact of this refunding is a savings to the City.

Through April 30, 2016, the Solid Waste Fund has a negative fund balance of \$400,336 and a negative cash balance of \$1,112,252.

Through April 30, 2016, the Insurance Fund is showing a negative fund balance of \$3,159,866 with a cash balance of \$3,216,206. This negative balance is primarily for claims/cases being reserved/expensed and will be adjusted as a part of the 2015 audit

process. These claims/cases have not been settled, and therefore there is no guarantee the City will actually experience this negative fund balance as estimated.

If there are any questions on the attached report, please contact me by phone at (847) 859-7884 or by email: aking@cityofevanston.org. Detailed fund summary reports can be found at the following link: <http://www.cityofevanston.org/city-budget/financial-reports/>.

CERTIFICATION OF ATTACHED FINANCIAL REPORTS

As required per Illinois Statute 65 ILCS 5/3.1-35-45 I, Martin Lyons, Treasurer of the City of Evanston, hereby affirm that I have reviewed the April 30, 2016 year-to-date financial information and reports which to the best of my knowledge appear accurate and complete.



Martin Lyons, Treasurer



Income Statement

Through 04/30/16

Summary Listing

Organization	Organization Description	Annual Budget Amount	April Actual Amount	YTD Actual Amount	%	2015 Actual
Fund Category Governmental Funds						
Fund Type GENERAL FUND						
Fund 100 - GENERAL FUND						
REVENUE						
	Property Taxes	27,417,407.00	(652,738.49)	7,126,954.01	26	11,397,060.64
	Other Taxes	45,986,550.00	3,048,931.28	12,673,513.19	28	44,550,869.16
	License	5,329,777.00	130,693.30	1,228,898.47	23	5,324,137.04
	Permit	9,276,550.00	1,318,280.64	2,788,885.61	30	6,704,845.77
	Fee	125,700.00	2,051.00	39,672.08	32	155,619.01
	Fines and Forfeitures	4,609,825.00	269,453.46	1,019,482.01	22	3,548,230.14
	Parking Charges for Services	640,000.00	.00	.00	0	640,000.00
	Parks and Recreation Charges for Services	5,374,751.00	709,793.99	1,825,918.63	34	5,406,379.39
	Other Charges for Services	2,433,216.00	225,531.80	996,694.09	41	2,239,527.80
	Interfund Transfers	8,842,365.00	646,241.76	2,584,967.04	29	7,836,483.94
	Intergovernmental Revenue	765,727.00	31,621.17	139,217.76	18	670,244.80
	Other Revenue	1,286,843.00	67,256.49	233,944.73	18	894,703.33
	Interest Income	50,000.00	2,211.55	3,913.85	8	6,572.35
	REVENUE TOTALS	112,138,711	5,799,328	30,662,061	27%	89,374,673
EXPENSE						
13	CITY COUNCIL	424,958	35,265	138,695	33	419,962
14	CITY CLERK	263,203	25,487	96,714	37	283,764
15	CITY MANAGER'S OFFICE	6,989,746	350,377	1,336,475	19	1,814,469
17	LAW	1,130,000	77,726	318,382	28	1,051,325
19	ADMINISTRATIVE SERVICES	9,634,173	722,110	2,664,688	28	9,763,951
21	COMMUNITY DEVELOPMENT	2,740,032	181,128	788,104	29	2,425,618
22	POLICE	37,696,278	2,492,287	9,248,073	25	28,493,534
23	FIRE MGMT & SUPPORT	22,601,742	1,142,510	5,011,520	22	14,954,025
24	HEALTH	3,544,226	172,241	693,138	20	3,212,848
26	PUBLIC WORKS	1,000,000	(263,992)	(5,286)	(1)	18,148,755
30	PARKS, REC. AND	11,820,590	700,694	2,752,157	23	11,180,116
40	PUBLIC WORKS AGENCY	14,861,248	1,223,260	4,124,175	28	-
	EXPENSE TOTALS	112,706,196	6,859,094	27,166,836	24%	91,748,366
Fund 100 - GENERAL FUND Totals						
	REVENUE TOTALS	112,138,711	5,799,328	30,662,061	27%	89,374,673
	EXPENSE TOTALS	112,706,196	6,859,094	27,166,836	24%	91,748,366
Fund 100 - GENERAL FUND	Net Gain	(567,485)	(1,059,766)	3,495,225		(2,373,693)



Income Statement

Through 04/30/16
Summary Listing

Fund 505 - PARKING SYSTEM FUND

Classification	2,016 Budget Amount	April Actual Amount	YTD Actual Amount	%	2,015 Total Actual
Permit	-	1,200	2,400	+++	150
Parking Charges for Services	6,379,675	792,339	2,162,584	34	6,010,558
Parks and Recreation Charges for Services	65,000	-	-	0	-
Interfund Transfers	3,711,770	309,314	1,237,256	33	2,925,296
Intergovernmental Revenue	12,125	-	-	0	-
Other Revenue	119,216	22,809	63,334	53	300,923
Interest Income	35,070	2,034	6,937	20	18,260
REVENUE TOTAL	10,322,856	1,127,697	3,472,511		9,255,187
Employee Pay	23,000	955	10,495	46	29,187
Benefits	1,348,940	98,308	411,908	31	1,125,491
Pensions	113,349	8,171	30,593	27	107,452
Services	3,022,411	267,092	905,067	30	2,703,537
Supplies	278,864	17,829	70,407	25	243,068
Capital Outlay	3,474,000	301,143	310,372	9	128,726
Insurance and Other Chargebacks	319,648	-	53,275	17	319,649
Depreciation Expense	2,873,395	-	-	0	2,846,227
Contingencies	11,000	-	861	8	6,951
Debt Service	3,917,652	-	-	0	503,423
Miscellaneous	252,000	-	-	0	23,687
Interfund Transfers	1,303,783	108,649	434,594	33	923,092
EXPENSE TOTAL	16,938,042	802,147	2,227,571		8,960,489

Fund 505 - PARKING SYSTEM FUND

REVENUE TOTALS	10,322,856	1,127,697	3,472,511	34%	9,255,187
EXPENSE TOTALS	16,938,042	802,147	2,227,571	13%	8,960,489
Fund 505 - PARKING SYSTEM FUND	(6,615,186)	325,550	1,244,940	(19%)	294,698



Income Statement

Through 04/30/16
Summary Listing

Fund 510 - WATER FUND

Classification	2,016 Budget Amount	April Actual Amount	YTD Actual Amount	%	2,015 Total Actual
Fee	70,000	15,304	35,305	50	105,483
Water Charges for Services	15,133,000	809,633	4,851,630	32	15,141,770
Sewer Charges for Services	39,000	3,292	12,133	31	40,911
Other Charges for Services	126,000	-	-	(0)	125,545
Interfund Transfers	-	1,200,000	5,219,299	+++	2,721,993
Other Revenue	22,348,400	13,985	3,508	0	338,396
Interest Income	1,600	68	185	219	3,982
REVENUE TOTAL	37,718,000	2,042,282	10,122,060	27%	3,189,916
Employee Pay	210,465	14,663	43,548	21	157,679
Benefits	4,534,306	360,375	1,461,179	32	4,547,958
Pensions	360,355	30,713	113,285	31	432,229
Services	4,763,760	251,893	503,512	11	1,232,260
Supplies	1,392,190	83,158	231,661	17	1,048,119
Capital Outlay	24,776,106	1,151,584	3,215,553	0	750,269
Insurance and Other Chargebacks	468,492	-	78,084	17	468,493
Depreciation Expense	-	-	-	+++	2,096,633
Contingencies	1,000	-	-	0	933
Debt Service	1,053,288	33,752	33,752	3	432,628
Miscellaneous	62,980	-	6,928	11	(286,678)
Interfund Transfers	3,502,313	1,491,859	6,364,681	182	3,692,565
EXPENSE TOTAL	41,125,255	3,417,999	12,052,184	29%	14,573,087
Fund 510 - WATER FUND Totals					
REVENUE TOTALS	37,718,000	2,042,282	10,122,060	13%	3,189,916
EXPENSE TOTALS	41,125,255	3,417,999	12,052,184	64%	14,573,087
Fund 510 - WATER FUND Net Gain	(3,407,255)	(1,375,716)	(1,930,124)	(16%)	(11,383,170)



Income Statement

Through 04/30/16
Summary Listing

Fund 515 - SEWER FUND

Classification	2,016 Budget Amount	April Actual Amount	YTD Actual Amount	%	2,015 Total Actual
Sewer Charges for Services	12,869,000	1,117,221	4,148,262	32	12,491,290
Other Charges for Services	19,650	-	-	0	19,650
Other Revenue	984,165	-	-	0	12,521
Interest Income	1,000	498	1,709	171	2,706
REVENUE TOTAL	13,873,815	1,117,719	4,149,971		12,526,166
Employee Pay	57,040	2,401	12,540	22	60,837
Benefits	1,025,778	91,074	345,306	34	1,000,833
Pensions	86,092	7,823	27,733	32	101,701
Services	903,500	884	2,045	0	90,234
Supplies	92,300	1,031	6,624	7	18,817
Capital Outlay	3,048,314	5,000	105,264	3	13,609
Insurance and Other Chargebacks	269,988	20,958	128,829	48	269,988
Depreciation Expense	-	-	-	+++	3,443,723
Debt Service	9,222,913	266,839	2,677,293	29	1,550,407
Miscellaneous	1,500	-	5,000	333	3,306
Interfund Transfers	773,876	43,532	174,127	23	735,235
EXPENSE TOTAL	15,481,301	439,542	3,484,760		7,288,691
Fund 515 - SEWER FUND Totals					
REVENUE TOTALS	13,873,815	1,117,719	4,149,971	30%	12,526,166
EXPENSE TOTALS	15,481,301	439,542	3,484,760	23%	7,288,691
Fund 515 - SEWER FUND Net Gain	(1,607,486)	678,177	665,210	(41%)	5,237,476



Income Statement

Through 04/30/16
Summary Listing

Fund 520 - SOLID WASTE FUND

Classification	2,016 Budget Amount	April Actual Amount	YTD Actual Amount	%	2,015 Total Actual
License	275,000	-	40,031	15	213,490
Solid Waste Charges for Services	-	(263,992)	-	+++	-
Other Charges for Services	3,632,394	302,297	1,182,682	33	3,561,584
Interfund Transfers	1,055,967	351,989	351,989	33	1,055,967
Other Revenue	238,000	12,224	24,259	10	228,469
REVENUE TOTAL	5,201,361	402,518	1,598,960		5,059,510
Employee Pay	25,000	720	15,695	63	41,358
Benefits	779,380	60,842	236,093	30	823,923
Pensions	63,718	4,779	18,006	28	68,816
Services	3,679,126	59,317	520,240	14	3,644,097
Supplies	53,050	3,186	7,912	15	73,788
Capital Outlay	25,750	84	84	0	24,738
Debt Service	-	-	-	+++	68,394
Miscellaneous	15,000	-	-	0	-
Interfund Transfers	499,493	41,624	166,498	33	490,106
EXPENSE TOTAL	5,140,517	170,552	964,528		5,235,220

Fund 520 - SOLID WASTE FUND

REVENUE TOTALS	5,201,361	402,518	1,598,960	31%	5,059,510
EXPENSE TOTALS	5,140,517	170,552	964,528	19%	5,235,220
Fund 520 - SOLID WASTE FUND Net	60,844	231,966	634,432	###	(175,710)



Memorandum

To: Honorable Mayor and Members of the City Council
From: Damir Latinovic, Planning and Zoning Administrator
Subject: Weekly Zoning Report
Date: June 3, 2016

Enclosed is the weekly report of zoning applications received and pending. The report, organized by ward, includes the property address, the type of application submitted, a description of the project, date received and current status.

Please contact me at 847/448-8675 or dlatinovic@cityofevanston.org if you have any questions or need additional information.

Zoning Weekly Update
Cases Received and Pending, May 27 - June 2, 2016

Zoning Reviews

Ward	Property Address	Type	Project Description	Received	Status
1	1620 Judson Avenue	Zoning Analysis	Demolish existing rear porch and deck and construct a new enclosed porch and deck at SFR	03/10/16	pending additional info from the applicant
1	2317 Ridge Avenue	Building Permit	Construct detached garage at SFR	05/12/16	pending staff review
1	1918 Sheridan Road	Building Permit	Interior renovation to existing offices (NU)	05/23/16	pending staff review
1	625 University Place	Building Permit	Interior remodel of an existing residential dorm (NU)	06/02/16	compliant
2	1422 Florence Avenue	Building Permit	Demolition of existing front porch and construction of new one	05/18/16	pending staff review
2	1880 Oak Avenue	Building Permit	Interior remodeling at an existing office for a kitchenette	05/27/16	compliant
2	1916 Dempster Street	Building Permit	Interior and exterior remodeling for a Resale Establishment (Goodwill)	06/01/16	pending staff review
2	1029 Dewey Avenue	Building Permit	Interior remodel with new AC units	06/01/16	compliant
2	1613-1627 Church Street	Building Permit	8-unit townhouse building (Church St. Village)	06/01/16	pending staff review
4	1571 Maple Avenue	Building Permit	Construct 12-story, 101 DU multifamily residence (Planned Development)	12/21/15	pending additional info from the applicant; DAPR approved 03/23/16
4	1006 Ridge Avenue	Building Permit	Various interior and exterior renovation to existing SFR	03/08/16	pending additional information from the applicant
4	700 Main Street	Building Permit	New deck for outdoor seating in rear yard (La Principal)	05/18/16	DAPR 06/08/16
5	1940 Dodge Avenue	Building Permit	Construction of new parking pad at SFR	05/17/16	pending staff review
5	2019 Pratt Court	Zoning Analysis	Construct new single family residence	05/26/16	pending staff review
5	2027 Pratt Court	Building Permit	Construction of exterior porch and stairs	05/31/16	pending staff review
6	2422 Hastings Avenue	Building Permit	Construct rear yard paver patio	11/18/15	pending additional info from the applicant
6	2500 Hartzell Street	Building Permit	Interior remodel with one-story addition at SFR	03/07/16	pending additional info from the applicant
6	2814 Central Street	Building Permit	Interior and exterior renovation for a daycare center (Little Green Tree House)	04/14/16	DAPR 06/08/16
6	2431 Central Park Avenue	Zoning Analysis	Convert attached garage into livable space and new detached garage	05/04/16	pending additional info from the applicant
6	2515 Thayer Street	Building Permit	Second story addition to SFR	05/12/16	pending staff review
6	2426 Hastings Avenue	Building Permit	Construct detached garage at SFR	05/12/16	pending Minor Variation application
6	2144 McDaniel Avenue	Building Permit	New SFR with attached garage	05/06/16	pending revisions
6	2710 Isabella Street	Building Permit	Remove and replace existing walkway and repairs to the front stoop	05/24/16	pending staff review
6	2304 Park Place	Building Permit	New paver patio at SFR	05/23/16	pending staff review
7	2022 Central Street	Building Permit	Interior and exterior remodel (Lush Wine and Spirits)	04/15/16	pending final DAPR review

7	824 Monticello Place	Building Permit	Interior and exterior renovation of SFR	05/04/16	pending revisions
7	2727 Eastwood Avenue	Zoning Analysis	Remove concrete walkway and construct a brick patio in rear yard	05/11/16	pending staff review
7	1121 Leonard Place	Building Permit	Replacement of existing deck and porch at SFR	05/19/16	pending staff review
7	2848 Sheridan Place	Building Permit	New generator at SFR	05/13/16	pending staff review
7	1501 Central Street	Building Permit	Reconstruction and expansion of Rocky Miller West Parking Lot (NU)	05/26/16	pending staff review
7	2022 Lincoln Street	Building Permit	Construct sunroom addition in rear	05/25/16	pending staff review
7	2104 Noyes Street	Building Permit	Revised sump-pump discharge	05/24/16	pending staff review
7	2104 Central Street	Building Permit	Interior renovation for an office space	05/20/16	pending staff review
7	1506 Lincoln Street	Building Permit	Kitchen renovation with addition in rear, new deck and new patio	05/18/16	pending revisions
7	2137 Tech Drive	Building Permit	Installation of pathway lighting at Shakespeare Garden (NU)	05/27/16	pending additional information from the applicant
7	1121 Colfax Street	Building Permit	New addition and interior renovation to existing SFR	06/01/16	pending staff review
7	1404 Rosalie Street	Building Permit	Replace existing front porch	05/31/16	pending staff review
7	705 Ingleside Place	Building Permit	New paver patio at SFR	05/27/16	pending staff review
8	2330 Oakton Street	Zoning Analysis	Expansion of existing parking lot (Pace Bus).	01/19/16	pending DAPR review
8	1601 Brummel Street	Building Permit	New detached garage @ SFR	05/11/16	pending staff review
8	343 Dewey Avenue	Building Permit	New deck in rear	05/24/16	pending staff review
8	222 Chicago Avenue	Building Permit	Replacing 3 existing wireless antennas on the existing telecommunications tower	06/02/16	pending staff review
9	1429 Washington Street	Building Permit	Construct detached garage at SFR	05/12/16	pending staff review
9	502 Florence Avenue	Building Permit	Interior renovation at SFR	05/18/16	pending staff review
9	502 Florence Avenue	Building Permit	New two-car detached garage at SFR	05/26/16	pending staff review
9	2032 Cleveland Street	Building Permit	Two-story addition with interior renovation	05/23/16	pending staff review
9	1217 Madison Street	Building Permit	Interior and exterior renovation to existing SFR	05/23/16	pending staff review
9	1327 Kirk Street	Building Permit	Construct detached garage in place of a shed at SFR	05/31/16	pending staff review

Miscellaneous Zoning Cases

Ward	Property Address	Type	Project Description	Received	Status
2	1815 Ridge/1815 Oak Avenue	Planned Development and Rezoning	New 11-story independent and assisted living senior housing development with 165 units and 70 parking spaces	12/11/15	P&D 06/27/16
2	2020 Greenwood Street	Major Variation	2' setback where 8' is required for outdoor storage units; elimination of 22 required parking spaces for a total of 10 parking spaces where 82 are required and 32 previously existed	03/02/16	P&D 06/27/16
2	1513 Greenleaf Street	Special Use	Construct new single family residence with detached garage in B1 Business District.	03/22/16	P&D 06/27/16
2	1513-1515 Greenleaf Street	Final Plat of Subdivision	Subdivision of existing property into two lots	05/10/16	P&D 06/27/16
2	1515 Greenleaf Street	Special Use & Major Variation	Construct new single family residence with detached garage in B1 Business District; 2.5' east interior side yard setback for one open parking space	03/22/16	P&D 06/27/16
2	1100 Florence Avenue	Special Use	Residential Use (Single-family detached dwelling with artist studio home occupation) in the B1 District	04/19/16	P&D 06/13/16
2	1916 Dempster Street	Special Use	Special use for a Resale Establishment (Goodwill) in the C1 Commercial District	04/29/16	ZBA 06/07/16 & P&D 06/27/16
3	493-495 Sheridan Road	Major Variation	Add 1 new dwel. unit on ground floor of existing 6-unit building, 2 new parking spaces, interior side yard setback for balconies, building lot coverage for open parking	03/30/16	P&D 06/13/16
3	534 Main Street	Special Use	Type 2 Restaurant - Goddess & the Baker	05/25/16	ZBA 06/21/16 & DAPR 06/08/16
4	601 Davis Street	Planned Development, Rezoning and Special Use	New 26-Story, 221 unit mixed use development with 21,020 sq. ft. of commercial space	12/23/15	Pending additional info from the applicant
5	1924 Grey Avenue	Zoning Complaint	Illegal landscaping business	10/08/15	Case ongoing, Re-inspection pending
5	1927 Brown Avenue	Zoning Complaint	Illegal car repair business	02/04/16	Case ongoing, Re-inspection pending
5	922 Noyes Street	Major Variation	Add 0 parking spaces where 3 additional parking spaces are required for a medical office (chiropractor)	05/12/16	ZBA 06/07/16 & P&D 06/27/16
5	824-828 Noyes Street	Planned Development	New four story mixed-use building with 44 dwelling units, 3200 sq. ft. ground floor commercial space and 35 on-site parking spaces	05/27/16	pending staff review
5	2046 Dodge Avenue	Fence Variation	3.5' wood picket fence in front yard and 1.5' street side yard setback where 2' is required	05/12/16	Determination after 05/30/16
5	1919 Church Street	Special Use & Major Variation	Replace ComEd utility with new DC-in-a-box with variations to reduce fencing and landscaping requirements	06/02/16	DAPR 06/08/16 & ZBA 07/05/16
6	2773 Bernard Place	Fence Variation	0.5' street side yard setback for a 6' fence where 2' is required	05/12/16	Pending additional info from the applicant
7	2748 Garrison Avenue	Minor Variation	Building lot coverage and impervious surface coverage for one-story entryway addition at SFR	05/06/16	Pending additional info from the applicant
7	1129 Grant Street	Minor Variation	Side yard setback, front yard setback and building lot coverage for a two- story addition to SFR	5/16/2016	Determination after 05/30/16

8	141 Clyde Avenue	Fence Variation	4' wrought iron fence in front yard	05/17/16	Determination after 06/09/16
8	555 Howard Street	Amendment to Special Use	Modify hours of operation for existing convenience store to 1am	05/31/16	P&D 06/27/16
8	321 Howard Street	Special Use	Convenience Store in an existing two story mixed-use building	06/02/16	DAPR 06/15/16 & ZBA 07/05/16
9	537-541 Wesley Avenue	Final Plat of Subdivision	Resubdivision of two existing lots to increase lot size and lot width of 537 Wesley Avenue and reduce lot size and lot width of 541 Wesley Avenue	05/11/16	pending additional info from the applicant



Memorandum

To: Honorable Mayor and Members of the City Council

From: Gary Gerdes, Building and Inspection Services Manager

Subject: Weekly Inspection Report

Date: June 3, 2016

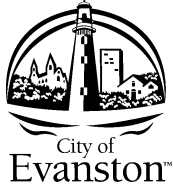
Enclosed is the weekly summary report of field inspections under special monitoring. The report, organized by ward, includes the property address, the type of inspection, inspector notes, date received and current status.

Please contact me at 847-448-8030 or ggerdes@cityofevanston.org if you have any questions or need additional information.

Inspector Weekly Update
Cases Received, June 3, 2016

Field Reports

Ward	Property Address	Construction Type	Inspector Notes	Received
1	1515 Chicago Avenue (Hyatt House)	New Hotel	Temporary Certificate of Occupancy has been issued and hotel is open for business. Public right of way is in order and sidewalk path has been opened. Landscaping is complete.	6/2/2016
1	1619 Chicago Avenue (The Merion)	Residential Addition	Street, alley, sidewalks and catch basin are clean. Interior finish work is under way. Exterior work is nearing completion.	5/31/2016
1	711 Colfax Street (Kendall Place)	New Residential Building (SFRs)	Sidewalks and fences are in good condition. 733 Colfax is 70% complete.	5/31/2016
3	835 Chicago Avenue (9-story mixed-used)	Commercial/Residential	Fences and sidewalks are in good condition. Alley and catch basin are clean. No dust or mud on street at the time of inspection.	5/31/2016
4	1026 Davis Street (Taco Diablo/LuLu's)	Restaurant/Retail	Work continues on the front façade at ground and roof top level. The west half of the building remains unimproved. The storm drain catch baskets are clean and the job site is in order.	6/1/2016
4	1029 - 1035 Davis Street	One Story Commercial	Construction will resume when spaces are leased and tenant build-out occurs. The exterior job site is being kept in order.	6/1/2016
4	1571 Maple Avenue	Mixed Use Building	No activity to date.	6/1/2016
4	1560 Oak Avenue (Museum of Time and Glass)	New Commercial Building	Display cases and specialty fixture installations continue. Storm drain catch basket is clean. Job site is kept clean and in order.	6/1/2016
5	1911 Church Street (Y.O.U. Building)	Foundation	No workers were on site at the time of the inspection. Progress has not changed. The construction fence, silt fence and catch baskets are in good condition.	6/1/2016
7	1620 Central Avenue	New 47 Unit Apartment Building	The installation of the roof trusses has been delayed one week. The east perimeter fence is leaning inward but is stable. Contractor has been informed to correct. Job site is being maintained and storm drain catch baskets are functional.	6/1/2016
7	2211 Campus Drive (Kellogg Graduate School)	New Education Building	Work above ceilings in the south tower is scheduled for inspection. The curtain wall is complete other than access points into the building for materials and trash. The site is well kept. Fences and silt fences are present and in good condition.	5/25/2016
7	2255 Campus Drive (NU Lakeside Athletic Facility)	New 4-story Building	No work was being performed at time of inspection due to weather. Construction and soil erosion fencing is in place and in good condition. Truck tire washing station in good condition. Job site is being kept in order.	6/1/2016
7	560 Lincoln (NU Residence Hall)	New Dormitory	Concrete contractor and sub trades continue to work on third level. Site is clean and well kept. Tire washing is enforced and streets are kept clean. Fence and silt fences are present and in good condition.	6/2/2016
8	222 Hartrey Avenue (Autobarn)	Interior/Exterior Remodel	Fences, street and sidewalks are in good condition. Exterior work is complete with exception of signage. Interior work near completion.	5/31/2016



Memorandum

To: Honorable Mayor and Members of the City Council

From: Carl Caneva, Assistant Director Health and Human Services Department

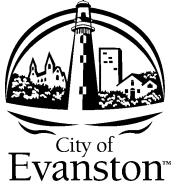
Subject: Food Establishment Application Weekly Report

Date: June 3, 2016

The table below is the weekly report of all applications for Food Establishments received during the week of February May 29, 2016.

Please contact me at 847/859.7831 or ccaneva@cityofevanston.org if you have any questions or need additional information.

Establishment Name	Address	Ward	Application Received on	Type	Proposed Opening Date
Ryan Fieldhouse & Walter Athletics Center	2255 Campus Dr	7	6/1/2016	Food Establishment	Not Yet Announced
Asian Cajun Too	1322 Chicago Ave	3	6/1/2016	Food Establishment	Not Yet Announced
Boiling Pot	608 Davis St	4	6/1/2016	Food Establishment	Not Yet Announced
Evanston Ice Company (Robert Crown Concession)	1701 Main St	4	6/1/2016	Food Establishment	Not Yet Announced
Convenience Store (Name TBD)	321 Howard St	8	6/2/2016	Retail Food Establishment	Not Yet Announced



Memorandum

To: Honorable Mayor and Members of the City Council

From: Theresa Whittington, Liquor Licensing Manager

Subject: Weekly Liquor License Application Report

Date: June 3, 2016

Enclosed is the weekly report of liquor applications received and pending. The report, organized by ward, includes the business address, the type and description of license requested, date received and current status.

Please contact me at (847) 448-8160 or twhittington@cityofevanston.org if you have any questions or need additional information.

**Liquor Licensing Weekly Report
Liquor Applications Received and Pending**

WARD	BUSINESS NAME	BUSINESS ADDRESS	LIQUOR CLASS	CLASS DESCRIPTION	PROPOSED HOURS for LIQUOR SALES	DATE REC'D	STATUS¹
2	Terra & Vine	1701 Maple Ave	C	Restaurant (Alcohol)	12pm – 1am (Sun); 11am-1am (Mon-Thu); 11am-2am (Fri-Sat)	03/25/16	Pending City Council Action
4	Cupitol Coffee & Eatery	812 Grove street	C	Restaurant (Alcohol)	12pm – 10pm (Sun); 11am – 10pm (M-Sa)	04/06/16	Pending City Council Action
4	1560 Oak Banquet Facilities	1560 Oak Ave	D	Restaurant (Alcohol)	12pm-1am (Sun); 11am-1am (M-Th); 11am-2am (F-Sa)	04/18/16	Pending City Council Action
4	The Barn	1016 ½ Church Street	D	Restaurant (Alcohol)	5PM – 12AM (Tue – Sat)	5/31/16	Pending Liquor Board Meeting

¹ Applicants are first noticed to the Liquor Licensing Review Board before proceeding to City Council



DIRECTOR'S WEEKLY BRIEFING



By NWMC Executive Director Mark L. Fowler

WEEK ENDING JUNE 3, 2016

One Week Left to RSVP for the June 22 NWMC Annual Gala

Next **Friday, June 10**, is the **deadline** to RSVP for the NWMC Annual Gala, which will be held on Wednesday, June 22 at Meridian Banquets and Conference Center in *Rolling Meadows*. The Gala, the Conference's premier fundraising event, begins with a cocktail reception and silent auction at 5:30 p.m. followed by dinner at 7:00 p.m.

Highlights of the evening will be the inauguration of the NWMC officers for FY2016-2017 and the awarding of the NWMC Communicopia Award, to be presented to the Conference member who contributes the most popular gift basket as selected by the Gala attendees. Please RSVP by Friday, June 10, to Marina Durso, 847-296-9200 ext. 122 or mdurso@nwmc-cog.org. *Staff contacts: Marina Durso, Karol Heneghan*

Speaking of the NWMC Communicopia Award....

Friday, June 10 is also the deadline for NWMC members to submit their entries for the NWMC Communicopia Award, to be presented at the Gala. To add to the success of the event, we will conduct a silent auction of NWMC member donated gift baskets and the award will be presented to the Conference member who contributes the most popular gift basket as selected by the Gala attendees.

Last year, the *Village of Hoffman Estates* captured the inaugural NWMC Communicopia Award. Will they repeat or will there be a new winner? Attend the Gala to find out! For more information, please contact Marina Durso, mdurso@nwmc-cog.org or 847-296-9200, ext. 122. *Staff contacts: Marina Durso, Karol Heneghan*

Time to Volunteer Your Talents by Serving on NWMC Committees

One of the Northwest Municipal Conference's greatest assets is the dedication and talents of our membership. Those who volunteer their time and effort by actively participating on the Conference's committees are what make NWMC the effective and well respected organization we are today. In order to maintain the quality work of the Conference, we have issued our annual call for volunteers to serve on one or more NWMC committees.

Members are requested to consider which of the various core committees (Bicycle and Pedestrian, Finance, Legislative or Transportation) or non-core committees (Attorneys, Fire Core Cost Containment, Utilities Regulation or Watershed Planning Councils) they are interested in serving. Registration packets were emailed to the membership on Thursday. Members interested in serving should return their preferences to Larry Bury via email, lbury@nwmc-cog.org or fax, 847-296-9207 by Thursday, June 30. *Staff contact: Larry Bury*

SPC Granted Ford F350 Contract Extension

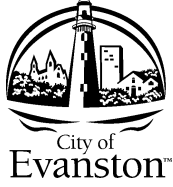
Landmark Ford of Springfield has joined Currie Motors in accepting the Suburban Purchasing Cooperative (SPC) Governing Board's request to award final contract extensions on the redesigned 2017 SPC Ford Super Duty Truck. SPC Contract # 144 for the Ford F350XL 4x2 Chassis Cab runs through April 30, 2017 and contains a 4% increase, from \$22,213 to \$23,102. For additional information or questions, please contact staff or Steve Decker, 217-862-5253 or steve.decker@landmarkauto.com. *Staff contact: Ellen Dayan*

Meetings and Events

NWMC Legislative Committee will meet on Wednesday, June 15 at 8:30 a.m. at the *NWMC offices*.

NWMC Bicycle and Pedestrian Committee will meet on Tuesday, June 21, at 10:30 a.m. at the *NWMC offices*.

NWMC Annual Gala will be held on Wednesday, June 22 at the Meridian Banquets and Conference Center in *Rolling Meadows*. The cocktail reception/silent auction begins at 5:30 p.m. with dinner beginning at 7:00 p.m.



Memorandum

To: Wally Bobkiewicz, City Manager

From: Martin Lyons, Assistant City Manager/ Chief Financial Officer
Ashley King, Finance and Budget Manager
Tammi Turner, Purchasing Manager

Subject: Bids/RFPs/RFQs Advertised during the Week of May 30

Date: June 3, 2016

The following is a list of projects that have been advertised and the anticipated date each will be presented to Council or Library Board.

Bids/RFPs/RFQs advertised during the Week of May 30, 2016

Bid/RFP/RFQ Number and Title	Requesting Dept.	Description of Project	Budgeted Amount	Bid/RFP/RFQ Opening Date	Anticipated Council/ Library Board Date
Bid 16-51 for 2016 CDBG STREET RESURFACING AND SNAP LIGHTING PROJECT	Public Works Agency	Work on this project includes all materials, labor, equipment, and services for resurfacing of various streets and street lighting improvements, along with all incidental restoration work in the City of Evanston. Bidders must be prequalified by the Illinois Department of Transportation (IDOT) and present an IDOT issued "Certificate of Eligibility" with the bid proposal.	\$205,000	Jun 28	Jul 25