

FY2012 Consolidated Annual Performance and Evaluation Report

(January 1 – December 31, 2012)

Approved by the Evanston City Council
March 18, 2013



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City of Evanston 2012 Consolidated Annual Performance and Evaluation Report

GENERAL

I. Executive Summary

This Consolidated Annual Performance and Evaluation Report (CAPER) reviews how the City of Evanston used federal funding provided by the U. S. Department of Housing and Urban Development (HUD) combined with other federal, state and local resources to successfully implement programs and projects that address community needs during the 2012 program year (January 1 to December 31, 2012). This is the first twelve-month fiscal year that mirrors the calendar year, and follows a ten-month fiscal year, from March 1 to December 31, 2011 necessitated by the change of the City of Evanston's fiscal year from a March 1 start to a January 1 start.

Summary of Resources

Evanston received \$1,967,314 in HUD federal entitlement funds in the 2012 program year: \$1,587,064 in Community Development Block Grant (CDBG) funds, \$228,411 in HOME Investment Partnership (HOME) funds and \$151,839 in Emergency Solutions Grant (ESG) funds. In addition, the second allocation of 2011 ESG funds in the amount of \$47,748 was released in 2012, governed by the new regulations. Together with unexpended CDBG and HOME funds from prior years, plus program income, the City spent a total of \$2,568,668 in the 2012 program year to assist low- and moderate-income residents and address or eliminate conditions that result in blight and deterioration.

Grant	Available in 2012	Expended in 2012
CDBG		
Prior years' funds	\$972,016	
2012 entitlement	\$1,587,064	
Entitlement subtotal	\$2,559,080	
Program income	\$399,754	
Total CDBG	\$2,958,834	\$1,757,203
HOME		
Prior years' funds	\$1,621,531	
2012 entitlement	\$228,411	
Entitlement subtotal	\$1,849,942	
Program income	\$54,486	
Total HOME	\$1,904,428	\$740,698
ESG		
Prior years' funds	\$47,748	
2012 entitlement	\$151,839	
Total ESG	\$199,587	\$70,767
TOTAL FUNDS	\$5,062,849	\$2,568,668

Distribution of Funds

Programs and projects funded in 2012 were identified as high or medium need in the City's 2010-2014 Consolidated Plan. All funded activities work to improve the quality of life for low and moderate income individuals, families and households in Evanston and address one or more of the three federal statutory goals to:

- Provide decent housing
- Provide a suitable living environment
- Expand economic opportunities.

CDBG resources were focused in the City's two Neighborhood Revitalization Strategy Areas that were approved as part of the 2010-2014 Consolidated Plan and represent areas of greatest need in our community. Evanston's low- and moderate-income residents, as well as its minority residents, are concentrated in these neighborhoods. In addition, the CDBG Target Area, comprising 24 census block groups primarily is west and south Evanston, defines the geographic area for some programs that are qualified on a low/moderate income area benefit, such as CDBG Targeted Code Enforcement and Graffiti Removal.

Housing programs, which represent over 60% of total entitlement funds expended in 2012, were concentrated in these geographic areas. However, the amount of entitlement funds invested was modest in relation to the approximately \$9 million in Neighborhood Stabilization Program 2 (NSP2) funds expended in two census tracts, 8092 and 8102, that are wholly contained within the NRSAs. HOME-funded rehabilitation projects, though not limited geographically since each household benefitting is income qualified, that were undertaken in 2012 were in the NRSAs. Most CDBG-funded substantial rehabilitation was completed on units in the west NRSA. CDBG Targeted Code Enforcement, which constitutes approximately a third of housing-related expenditures, is an essential tool for maintaining decent affordable rental housing and livable neighborhoods in the CDBG Target Area.

Public Improvements funded with CDBG, including alley paving and park improvements were located within the NRSAs. In addition, many public services programs are in the CDBG Target Area or accessible by public transportation in order to be easily accessible to individuals in need of, and eligible for, the services. Eligibility for most public services activities is established by income-qualifying participants rather than by limiting participation to residents of areas whose residents can be presumed income eligible in order to maximize program reach and efficiencies. A map showing the NRSAs, CDBG Target Area and NSP2 target census tracts follows the narrative.

Substantial Amendments to 2012 Action Plan

Community Development Block Grant

CEDA, Neighbors At Work, whose Minor Repair and Paint program was funded in the 2012 Action Plan, notified the City that it was discontinuing that program following the reassessment of its mission and the restructuring and consolidation of programs in December 2011 and early 2012. Also, the City received \$96,564 more in 2012 CDBG funds than the estimate used for 2012 planning and realized over \$200,000 in program income from 1817 Church Street. As a result, the City made two changes to its Community Development Block Grant (CDBG) program comprising a Substantial Amendment to its 2012 Action Plan:

- Withdrawal of \$93,000 from the CEDA Minor Repair & Painting Program and reallocation to a City-managed Essential Repair Program to make emergency housing repairs to owner-occupied homes with life safety issues with household incomes that do not exceed 80% of the area median but who do not qualify for a CDBG rehab loan, most often because their mortgage exceeds the current value of their home. Eligible needs include: failed furnaces or roofs, structurally unsound stairs/porches and failed lateral sewer lines.
- Allocation of \$100,000 in uncommitted CDBG funds (program income and unallocated 2012 entitlement) to an Economic Development Fund to assist additional projects that address economic development goals of the City, particularly in the City's Neighborhood Revitalization Strategy Areas, which are areas of greatest need in Evanston, as they arise throughout the year. Eligible projects include loans to for-profit businesses, façade improvement grants and technical assistance to micro-enterprises and entrepreneurs.

The following change in the approval process for Substantial Amendments was also made to the City's 2010-2014 Consolidated Plan. The explanation of the process for amending that plan or the annual Action Plans is that proposed Substantial Amendments are reviewed by the Housing and Community Development Act Committee before submission to City Council. This was revised to say that Substantial Amendments are reviewed by the committee or commission that oversees the specific program (CDBG, HOME or ESG) that is affected by the amendment. Substantial amendments that are approved by the appropriate commission or committee are then submitted to City Council for approval.

The Housing & Community Development Act Committee voted to recommend these changes to the 2012 Action Plan at its meeting on May 15, 2013. The public comment period for the Substantial Amendment ran from June 15 – July 14, 2012. The City followed its citizen participation plan, including publishing notice of the 30-day public comment period, from June 15 to July 14, 2012, in the *Evanston Review*, posting on the City's website and emailing information to a list of individuals and organizations who have indicated an interest in receiving information about the City's CDBG program. Two public meetings were held for public comment, the Housing & Community Development Act Committee meeting on June 19 and the Housing Commission meeting on June 21, 2012. No comment was received. The Substantial Amendment was approved by City Council at its meeting on July 23, 2012.

An additional change that increased funding for exterior repairs at the YWCA Evanston/North Shore by \$22,500, from \$24,638 to \$47,138, was also made to the 2012 Action Plan. This did not constitute a Substantial Amendment, as the amount did not exceed 10% of the City's CDBG grant.

HOME Investment Partnerships

Historically, the City has accepted applications for HOME funding on a rolling basis. In 2012, the Housing Commission and staff recommended initiating a new HOME application deadline to help the City efficiently and effectively manage HOME funds to achieve City goals as described in the Consolidated Plan and comply with HUD deadlines for use of HOME funds. Benefits of an application deadline include enabling a comparative review of development projects to ensure the City's limited HOME resources are recommended for the strongest project or projects. Because establishing an application deadline is considered a programmatic change, it triggered the need for a Substantial Amendment to the 2012 Action Plan. The amendment established October 31, 2012 as the deadline in 2012 for the submission of applications for HOME funds; deadlines for future years will be included in the Annual Plan.

The public comment period for the HOME Substantial Amendment was the same as the CDBG Substantial Amendment described above. Notice of the 30-day public comment period, from June 15 – July 14, 2012, was published in *The Evanston Review*, posted on the City's website and emailed to a list of individuals and organizations who have indicated an interest in receiving information about the City's HOME program. Two public meetings were held for public comment, the Housing & Community Development Act Committee meeting on June 19 and the Housing Commission meeting on June 21, 2012. Input was received from two residents, Nancy Knox and Emanuel Patterson of 1813 Darrow #1, at the June 19, 2012 Housing & Community Development Act Committee. Both residents spoke in favor of developing additional affordable rental housing using HOME funds. No other public comment was received. City Council approved the substantial amendment at the September 10, 2012 meeting.

Emergency Solutions Grant

In January 2012, the new Emergency Solutions Grant regulations that govern use of the second allocation of 2011 and 2012 funds were released. The name change, from the Emergency Shelter Grant to the Emergency Solutions Grant, highlights the prioritization of prevention and re-housing programs to implement the housing first strategy of the HEARTH Act of 2009 and builds on the Homelessness Prevention and Rapid Re-housing Program (HPRP) funded by the American Recovery and Reinvestment Act (ARRA). Shelter operations and the conversion, renovation, and rehabilitation of homeless facilities remain eligible expenses, as does the delivery of essential services to the homeless, which was renamed street outreach. However, spending on these activities is capped

based on the level of funding in 2010 or at 60% of an entitlement community's ESG allocation. The ESG program also allows funding for the Homeless Management and Information Service (HMIS); all service providers (excluding domestic violence shelters) are required to enter data into that system.

Because the City's 2012 Annual Action Plan was approved by HUD prior to the publishing of the new ESG regulations, the release of the new regulations triggering a concurrent substantial amendment to the 2011 and 2012 Annual Action Plans. Notice of the 30-day public comment period for the ESG Substantial Amendment was from March 30 – April 28, 2012, was published in *the Evanston Review*, posted on the City's website and emailed to a list of individuals and organizations who have indicated an interest in receiving information about the City's CDBG, HOME and ESG programs. Input from the public was sought at the Human Services Committee meeting on April 2, 2012. Public comment was received from one resident, Betty Ester at 2041 Church St on April 28, 2012. City Council approved the substantial amendment at its May 15, 2012 meeting.

II. Five Year Plan Assessment of Progress

The City of Evanston obligated its 2012 CDBG and the second release of 2011 ESG allocations, funding 31 activities with CDBG entitlement, program income and reallocated dollars from projects completed in prior years; four agencies were funded with ESG. The City committed prior year HOME funds and program income to eight activities in 2012; 2012 HOME funds have not yet been committed to individual development projects.

CDBG, HOME and ESG activities are categorized by the national objective they address (providing decent housing, suitable living environment and economic opportunity) and the outcome they achieve (availability/accessibility, affordability and sustainability). The following table summarizes 2012 expenditures by those objectives and outcomes. Details of each activity, including goals and accomplishments, are summarized in the program specific sections of the narrative and in Table 3A (Summary of Specific Objectives and Outcome Performance Measurements) that follows the narrative.

	Availability/Accessibility		Affordability		Sustainability		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Decent Housing	\$417,883	16%	\$709,231	28%	\$464,966	18%	\$1,592,080	62%
Suitable Living Environment	\$207,880	8%	\$42,412	2%	\$263,661	10%	\$513,953	20%
Economic Opportunity	\$37,000	1%	\$75,000	3%	\$0	0%	\$112,000	4%
Project Totals:	\$662,763	26%	\$826,643	32%	\$728,627	28%	\$2,218,033	-
Admin & Planning	NA	NA	NA	NA	NA	NA	\$350,636	14%
CDBG, HOME & ESG							\$2,568,668	100%

The City expanded its work using CDBG, HOME and ESG to provide affordable housing, services and other improvements using additional resources, including Neighborhood Stabilization Program 2 (NSP2), CDBG-R and HPRP funded by ARRA. These resources have also been focused on areas of highest need, the City's two NRSAs, which include the census tracts most impacted by foreclosures that are targeted by NSP2.

Impediments to progress towards meeting goals and objectives

Apart from the changes noted above in the Substantial Amendments, most of the activities planned for 2012 were implemented as proposed, although the scope of several public services programs were reduced due to reductions in State and private funding that reduced their program budgets. Four CDBG-funded Public Improvement activities, Grandmother Park, Fireman's Park, Oakton School and SNAP Lighting, were not implemented in 2012 but will be undertaken in 2013; three of the four will receive 2013 CDBG funding, pending the City's receipt of its 2013 entitlement grants.

The HOME program goal to develop affordable rental throughout the City continued to be affected by the soft development environment and the lack of larger parcels that lend themselves to large-scale projects attractive to developers with the capacity to secure financing. The City received technical assistance to develop guidelines for a Tenant Based Rental Assistance (TBRA) program that would use the existing stock of rental housing and provide opportunities to integrate affordable housing throughout our community. An application for such a program was received in October 2012, one of three proposals for funding. All three proposals are under review and consideration for funding in 2013.

Program changes resulting from 2012 experience

In 2012, the City made two loans to for-profit entities to open new businesses in vacant commercial properties in the City's NRSAs; one with CDBG-R and one with CDBG funds. In both cases, federal funds were layered with local funding (TIF and Economic Development). The City plans to expand its use of CDBG in the form of loans to stimulate economic development efforts on a wide range of economic development projects to attract new industries and businesses and support and develop existing businesses. CDBG funding will be focused on the NRSAs. In addition to allocating \$100,000 for this purpose through a Substantial Amendment to the 2012 Action Plan, the City established a revolving loan fund with the payments from CDBG funded loans to expand capacity to undertake economic development projects in future years.

In 2011, the City's Housing Rehab Division noted an increase in the number of homeowners who lack the resources to make needed repairs and improvements to their homes, but who do not qualify for a CDBG rehab loan, most often because the loan to value exceeds our program guidelines. The new Essential Repairs program described above is one action taken to address this issue. Program guidelines were developed and approved in fall of 2012 and first projects are expected to be undertaken in 2013.

III. Assessment of Annual Progress

Affirmatively Furthering Fair Housing

The City of Evanston's Fair Housing Ordinance is an important tool for enforcing fair housing choice and affirms individual rights to fair housing in our community, regardless of race, color, creed, national origin, sexual orientation or economic and educational levels/groups. Complaints of discrimination made to the City are directed to the Housing Planner. Cases of alleged housing discrimination are generally referred to Open Communities (formerly Interfaith Housing Center of the Northern Suburbs), the HUD Fair Housing Advocacy agency for Chicago's north suburbs with whom the City has a long-standing relationship. Open Communities also mediates landlord-tenant disputes and works with the City's Housing Planner and City Building Officials to educate landlords, tenants, realtors and community members on housing-related issues.

Summary of impediments to fair housing choice

An audit of rental and for-sale housing in Evanston conducted in 2011 resulted in subtle findings that needed to be addressed. Signs of discrimination that were found in the rental testing were only discernible through a direct comparison of both testers' reports. Regardless of race, testers were treated courteously and were all able to view apartments in which they voiced interest, but steering relating to familial status, as well as differences in fees for married and non-married couples, was identified. In addition, the practice of limiting rental of large units to single students presents an impediment to fair housing. Realtors did not appear to have discriminatory marketing or sales practices for residential properties and there were no discriminatory comments or obvious agent misconduct. Only subtle differential treatment of families of different races was seen. However there were subtle differences identified based on race: Caucasian families were shown more homes and African American families were shown homes in geographic locations not shown to Caucasian families.

The City released a Request for Proposals in 2012 for qualified professionals or organizations to complete an Analysis of Impediments to Fair Housing. Three proposals were received and are under review; a recommendation

to City Council to award the project is scheduled for March 2013 with work anticipated to be underway in April and completed in the fall.

Overcoming impediments to fair housing choice

The City of Evanston continues to work to educate realtors, apartment owners/managers and people seeking housing about potential types of discrimination. The City developed new brochures about fair housing and landlord-tenant rights and responsibilities in 2012, working with Open Communities, which include the specific issues identified in testing. Both brochures are available in English and Spanish. Over 3,200 realtors and property managers received the brochures, which are also available in electronic form on the City of Evanston and Open Communities websites.

Progress in meeting specific affordable housing objectives

The City made significant progress in creating and maintaining affordable housing. The following table shows 2012 accomplishments by tenure and funding source. Goals and accomplishments are shown by activity in Table 3A.

2012 Housing Projects - Funded and Completions

	CDBG		HOME		Total	
	Funded	Completed	Funded	Completed	Funded	Completed
Annual Affordable Rental Housing (Section 215)						
Acquisition of existing units	0	0	2	2	2	2
Production of new units	0	0	14	0	14	0
Rehabilitation of existing units	0	2	2	2	2	4
Rental Assistance	0	0	0	0	0	0
Total Section 215 Rental Goals	0	2	18	4	18	6
Annual Affordable Owner Housing (Section 215)						
Acquisition of existing units	0	0	0	1	0	1
Production of new units	0	0	0	0	0	0
Rehabilitation of existing units	4	5	0	1	4	6
Homebuyer Assistance	0	0	3	3	3	3
Total Section 215 Owner Goals	4	5	3	5	7	10
Annual Affordable Housing (Section 215)						
Homeless	0	0	4	0	4	0
Non-Homeless	4	7	17	9	21	16
Special Needs	0	0	0	0	0	0
Total Section 215 Affordable Housing	4	7	21	9	25	16
Annual Housing*						
Rental Housing	4	6	18	4	22	10
Owner Housing	61	62	3	5	64	67
Total Annual Housing	65	68	21	9	86	77

*Includes units with limited scale rehab improved through the Handyman, Self-Help Paint and Neighborhood Security programs.

The City adhered to Section 215 Guidelines of the HOME program for affordable housing in that 100% of the HOME-assisted rental and ownership units were occupied by low-income households with incomes at or below 80% of Area Median Income.

Efforts to address worst case housing needs and the needs of persons with disabilities

Evanston is a high cost housing market and continues to have a shortage of housing for households at or below 50% of the area median income. Evanston's extremely low income population, with incomes under 30% of median, has been served historically through public housing owned and managed by the Housing Authority of Cook County (HACC) which also administers the Housing Choice Voucher program that provides rent subsidies for private market apartments to low- and very-low income households.

HACC manages two 100-unit buildings in Evanston for seniors and individuals with disabilities, Perlman and Walchirk Apartments. In addition, HACC manages 45 units of scattered-site family housing consisting of 16 two-bedroom units, 23 three-bedroom units, and six four-bedroom units. There were no losses or additions in 2012 to the subsidized units. The City continues to work with the Housing Authority and private landlords on property code and landlord management issues, as well as problem tenant issues.

As of February 1, 2012, there were 575 voucher holders residing in Evanston. This marks a decrease from 625 voucher holders in 2011. The waitlist for Housing Choice Vouchers remains closed with approximately 10,000 names. The geographic distribution of voucher holders in Evanston remains consistent, with concentrations in census tracts 8092 in west Evanston and 8102 in south Evanston, neighborhoods that offer the most affordable rents. HACC has established Evanston, with the exception of census tract 8092 in west Evanston, as an "Opportunity Area." Rent levels are higher in opportunity areas to enable voucher holders to live there. This action by HACC may help to disburse voucher holders in more neighborhoods.

The Housing and Homelessness Commission recommended approval of a \$21,000 grant from the City's Affordable Housing Fund in December 2012 to Housing Opportunity Development Corporation to build a staff bathroom in the lobby of their 48-unit rental building. This bathroom will enable the property manager and social service providers to provide more comprehensive levels of services for the very low-income tenants. The grant was approved by the City's Planning and Development Committee and City Council and work will be undertaken in 2013 with completion expected by summer.

The City of Evanston's homeless services providers received over \$1.2 million from HUD this year for renewal projects including Permanent Supportive Housing (PSH), Supportive Housing Programs (SHP) and homeless services funded by the McKinney-Vento Homeless Assistance Act. The Evanston Continuum of Care (CoC) merged with the Suburban Cook County CoC in 2012 to better coordinate resources and leverage outside funding. CoC grants are awarded through an annual national competition.

The City completed its Homeless Prevention Rapid Rehousing Program (HPRP), expending all funds by June 30, 2012. New homeless prevention and rapid re-housing activities funded by Emergency Solutions Grant (ESG) funds will be modeled on HPRP, but the reduction in income level, from 50% to 30% of area median for prevention services and the continued reduction in State prevention funds may create more of a gap in capacity to serve households between 30 and 50% AMI.

HUD requires the use of a Homeless Management Information System (HMIS) to track demographic data and social services for individuals and households served with CoC and ESG funds. The system tracks clients and services provided, helps prevent duplication of services, shows client and program characteristics and tracks outcomes. HUD awarded \$41,640 to the Alliance to End Homelessness in Suburban Cook County for its HMIS system and requires at least 20% match of non-federal funds. In July 2012, the Evanston City Council approved an \$11,000 grant from the Affordable Housing Fund to support the use of HMIS in Evanston and provide part of the match requirement. Other HUD funded programs in the Alliance use state supportive service grants and donations for program services to meet program budgets and the match requirement.

HMIS is a valuable tool for agencies and funders, including the City, which uses data collected to generate reports for the federal government. The use of local funds to support the HMIS database is consistent with the Consolidated Plan as well as the Homeless Task Force Plan to End Homelessness report and allows data to be

collected for planning and reporting. Evanston agencies using HMIS are Connections for the Homeless, Housing Options for the Mentally Ill, Housing Opportunity Development Corporation, Interfaith Action of Evanston, Family Promise and the McGaw YMCA. The YWCA Evanston/North Shore serves victims of domestic violence and is exempt from using HMIS, but is responsible for collecting comparable data on all clients served with ESG funding in its database for reporting purposes.

The City continues to work to provide for non-homeless persons with special needs. The City's NSP2 scattered site acquisition and rehab program completed one fully accessible single-family rental home and one fully accessible ground floor apartment. Both are leased to households that have a disabled member. Additional accessible units are being developed in the scattered site program based on the nature of properties acquired. Both accessible and visitable units will be included in the first phase of the Emerson Square development funded in part with NSP2. Brinshore Development, LLC has been awarded Low Income Housing Tax Credits by the Illinois Housing Development Authority to fund a portion of costs not covered by the NSP2 award. The City will continue to work with non-profits that serve special needs populations to identify opportunities to address those needs in the NSP2 program.

The City of Evanston used ESG, CDBG and Mental Health funds for emergency and transitional shelter for homeless individuals and families, or those threatened with homelessness, as well as for case management services, job counseling and placement/follow-up assistance for homeless adults. Mental health and substance abuse services are also provided to stabilize homeless individuals' lives while they seek employment and housing. Housing Options, Connections for the Homeless and the McGaw YMCA provide transitional and permanent supportive housing and services for individuals who would likely otherwise be homeless. Evanston does not have dedicated housing for persons with HIV/AIDS. In addition, two Institutions for Mental Diseases (IMDs) are located in Evanston; Albany Care and Greenwood Care, have 417 and 145 beds, respectively, for persons with mental illness.

In 2011, Mayor Tisdahl convened a Homeless Task Force to assess needs and develop a comprehensive plan to address them. The Task Force presented the results of its work, "Heading Home: Working to End Homelessness; A Five-Year Plan for the City of Evanston, IL" in April of 2012. The plan outlined concrete and achievable goals, including the expansion of the responsibilities of the Housing Commission to include Homeless issues. The creation of the new Housing and Homeless Commission (HHC) in September 2012 will help coordinate resources and community responses to the needs of the homeless and those at high risk of homelessness.

Evanston Township provides General Assistance of up to \$500 per month for housing and other necessities, as well as medical needs to very low income single adults who are ineligible for other programs. In addition, the Township provides Emergency Assistance for rent, utilities, etc. to individuals and families facing homelessness or dealing with other financial crises. The Township serves approximately 139 individuals monthly. Social services agencies throughout our community refer clients to Connections for the Homeless, which administers the State of Illinois prevention program in Evanston.

State of Illinois funding for homelessness prevention has been reduced sharply from prior years, from approximately \$550,000 annually to approximately \$200,000 to cover both Evanston and Northern Cook County.

In June 2012, the City of Evanston completed its Homelessness Prevention and Rapid Re-housing Program (HPRP) that assisted homeless individuals and families, as well as those at high risk of homelessness to gain or maintain housing. HPRP has provided direct assistance, case management and other services to 238 individuals comprising 85 households through the Prevention program, and 153 individuals comprising 69 households through Rapid Re-housing. The ability to provide for the needs of the homeless and people at high risk of homelessness in Evanston is reduced significantly by the conclusion of this program. ESG prevention and re-housing will help address some of the needs at a reduced level.

As noted above, the Evanston Continuum of Care (CoC) merged with the Suburban Cook County Continuum and the Alliance to End Homelessness in Suburban Cook County, lead agency for the Suburban Cook County CoC, prepares and oversees implementation of the combined CoC plan. Evanston maintains strong involvement in the Suburban Cook County CoC in order to coordinate required uniform intake and assessments and other requirements of the HEARTH Act. The City’s Housing and Grants Administrator is a member of the board of directors of the Alliance to End Homelessness in Suburban Cook County. In addition, staff members of Evanston agencies that are members of the Suburban Cook County Alliance serve as board and committee members

Evanston-based projects and HMIS currently funded through the CoC are shown in the chart below. All are renewals.

Award	Agency	Project
\$413,908	Connections for the Homeless	PSH for Families (includes beds located outside of Evanston)
100,160	Connections for the Homeless	PSH for Single Adults (2 year contract)
117,197	Connections for the Homeless	Hilda’s Place, 20-bed transitional shelter
112,560	Connections for the Homeless	Entry Point—street outreach and support services
120,413	Housing Options	Pathways Plus PSH
129,844	Connections for the Homeless	PSH for Single Adults
112,962	Housing Options	Pathways PSH
17,750	Housing Opportunity Development Corp	Claridge Apts PSH
83,560	Housing Options	Claire/Ganey PSH
43,682	Alliance to End Homelessness	Homeless Management Information System
\$1,252,036		

Addressing obstacles to meeting undeserved needs

Evanston provided program, operating and capital support for organizations that address the child care, early education and out-of-school time needs of low- and moderate-income families, as well as seniors and the disabled, using both federal and local funding.

Evanston continues to be affected by mortgage foreclosures. The City facilitates the foreclosure prevention efforts of Open Communities in Evanston by providing office space at the Civic Center for counseling and education.

Fostering and maintaining affordable housing

Evanston’s Affordable Housing Fund expands the City’s capacity to develop, maintain or support affordable housing for low- and moderate-income households and serves households with incomes up to 100% of AMI. The Affordable Housing Fund is financed through demolition fee payments and payments in lieu of creating affordable units in developments subject to the City’s Inclusionary Housing Ordinance. The Inclusionary Housing program was established in 2007 and requires that 10% of units in new, residential, owner-occupied developments with 25 units or more to be Affordable Dwelling Units be available to households with incomes at or below 100% of the area median. One fourth of the Affordable Dwelling Units must be priced so they are affordable to households under 80% of Area Median Income. Developers may pay a fee of \$40,000 per affordable unit in lieu of providing Affordable Dwelling Units on site. Any funds collected become part of the Affordable Housing Fund. Due to the national collapse of the housing market, no planned developments that are subject to the Inclusionary Housing Ordinance have been approved since its passage.

The City also uses this fund to support housing-related services including a partnership with Open Communities to provide a comprehensive Tenant/Landlord program, support the federally mandated HMIS reporting and data collection system for CoC and ESG funded agencies, and other activities that meet the mission of assisting households with incomes under 100% of the area median.

Eliminating barriers to affordable housing

High housing costs and high property taxes continue to present barriers to affordable housing in Evanston. Although property values have declined since 2008, purchase prices remain out of reach for households with incomes below the median seeking to enter the ownership market. High acquisition prices of rental properties and the increased demand for rental due to the reduction in the number of households that can qualify for mortgages to purchase homes contribute to higher rents and reduce the number of rental units affordable to low income tenants.

The City's Downpayment Assistance Program, funded by HOME, helped to address the barrier to homeownership for households up to 80% of median. Its success has been a result of the substantial amount of financial assistance in combination with the declining home prices that have expanded the selection of affordable homes.

High property taxes remain a difficult issue to address or influence. Properties are assessed by the County, and numerous taxing bodies share in the property tax revenue. Even as property values declined, homeowners have not seen a corresponding decrease in property assessed valuations and tax bills. The City of Evanston strives not to increase property taxes, but declining revenues, including state funding and sales tax revenues, make this a more challenging goal.

Regulatory issues such as building and property standards codes can cause barriers to affordable housing through increased costs, but are directly linked to health and safety and cannot be compromised. Recently approved neighborhood plans incorporate Form Based Zoning as an alternative to Euclidean Zoning and development that results from these plans will be analyzed to study its effect on affordability. An analysis of zoning regulations will be included in the Analysis of Impediments to Fair Housing to identify barriers to fair and affordable housing, as well as strategies to address them.

Overcoming gaps in institutional structures and enhancing coordination

Federal CDBG, HOME and ESG funding, and monies from the City's General Fund and Mental Health Board are overseen by several City committees, commissions and departments. The City Council, as the governing body for the City of Evanston, approves all City funding recommendations, so has ultimate responsibility for coordinating responses to needs and use of resources.

Citizens had the opportunity to provide input on housing, economic development and public services needs and policies at regularly scheduled public meetings of the Housing & Community Development Act Committee, Evanston Housing and Homelessness Commission, Mental Health Board, Human Services Committee, Economic Development Committee and Planning and Development Committee. In addition, all City Council meetings include time for public comment.

The Housing & Community Development Act (CD) Committee, a special Council committee, made recommendations to the City Council on the use of CDBG funds. The CD Committee oversaw the administration of the City's CDBG program and reviewed the progress of funded activities toward meeting their goals. The CD Committee held a needs hearing at its May 2012 meeting to get input for the application and funding process for the 2013 year. Staff held two mandatory meetings in June 2012 for all applicants for 2013 CDBG funding. Applications were submitted via ZoomGrants, a new online grants application and management program that provides the ability to translate applications into multiple languages using Google Translate. The Committee's annual application review meetings were televised live on the Evanston cable channel and rebroadcast, providing Evanston residents who were unable to attend those meetings with an opportunity to observe the CDBG funding process. Information on funding awards was provided to all applicants and shared with City committees and commissions, as well as all City departments. The Action Plan was posted on the City website for public comment; copies could also be reviewed at the City's Planning and Zoning Division office. The CD Committee conducted a public hearing at its October 2012 meeting for citizen input on the 2013 Action Plan, which included allocations of the estimated CDBG budget for 2013, prior to its submittal to the City Council and HUD.

The Human Services Committee reviewed and made recommendations for Emergency Solutions Grant and City Mental Health Board funding at public meetings prior to submission to City Council for approval. The new Housing and Homelessness Commission reviewed proposals for HOME and Affordable Housing funds and made recommendations to the City Council's Planning and Development Committee, for action by the City Council. All Housing and Homelessness Commission and Planning and Development Committee meetings were open to the public.

The City's Planning and Zoning division continues to have responsibility for preparing the Consolidated Annual Performance and Evaluation Report, as well as the Action Plan and the Consolidated Plan. Staff coordinated interdepartmental discussion about priorities and programs that arose from or affected the City's planning process and ensured that federally-funded programs addressed the City's priority needs according to its Consolidated Plan.

Improving public housing and resident initiatives

Public Housing is administered by the Housing Authority of the County of Cook (HACC) which also administers the Housing Choice Voucher program. Currently the waitlists for both the project based section eight buildings as well as the Housing Choice Voucher program are closed. Both the Walchirk and Perlman apartment buildings, which provide subsidized housing units for seniors and disabled persons, have undertaken new resident initiatives and programs. These include:

1. Tenant Council elections which are in process
2. Tenant Council offices will be receiving updated internet and phone systems this month
3. New staff brought in specifically for increasing and improving all HACC resident programs
4. A new partnership with Top Box Foods to provide high quality healthy foods at a minimal cost. Tenants can order vegetables, fruits, premade dinners, etc., each month and all meals are delivered to the property
5. A new partnership with Age Options to help connect tenants in need with agencies/programs that can assist them

The Perlman Apartments underwent several improvements in 2012, including the replacement of an underground fuel storage tank with an aboveground fuel storage tank for an emergency generator. In addition, the chimney was replaced, a new flat screen television was installed in the library, all apartments received new locks and a new security camera system was installed.

The Victor Walchirk Apartments also underwent property improvements in 2012. The underground fuel storage tank was replaced with an aboveground fuel storage tank for an emergency generator, new hardwood floors were installed in the office and library and a new security camera system was installed.

Evaluating and reducing lead-based paint hazards

Over 75% of Evanston's housing units, approximately 21,456, contain lead-based paint. This correlates with the age of Evanston's housing stock, 95% of which was built before 1970 when lead-based paint was still in use. Evanston's Housing Rehab and HOME programs, along with the Evanston Health Department, ensure that lead-based paint hazard reduction regulations are followed and that housing rehab projects undertaken with federal funds are brought into compliance with federal lead based paint standards. Housing rehab projects with a construction cost over \$5,000 require an analysis for the presence of lead-based paint. Projects of lesser scope are subject to the EPA's Renovation, Repair and Painting (RRP) Rule that went into effect on April 22, 2010. This requires contractor certification and lead-safe practices for any work in child-occupied buildings constructed prior to 1978, including housing, when more than six square feet of interior or 20 square feet of exterior painted surface is disturbed. RRP is not limited to federally funded rehabilitation.

City of Evanston Housing Rehab staff is trained to identify and remediate lead hazards and ensures that lead assessments are completed on properties proposed for CDBG rehab loans prior to loan approval. If lead-based paint is found in the work area that would be disturbed by the proposed rehab work, the cost of lead abatement is included in the rehab loan. For housing units with income-eligible families with children in the household, Cook

County Lead Remediation Grant funds are used for lead abatement. Homes occupied by the disabled or solely by the elderly are not assessed. Rehab projects assisted with HOME and NSP2 funds are also evaluated and lead-based paint hazards remediated as required.

The City of Evanston's Health Department is a delegate agency for the Illinois Department of Public Health and enforces its lead act and codes. The City receives lead test information for children residing in Evanston and takes appropriate action. Between January 1, 2012 and December 31, 2012, the lead levels of 1,561 Evanston children were tested. Of the total, 1,550 children had PbB levels from 0-9; 33 had confirmatory tests and required no additional action. Eight children tested as having PbB levels between 10 and 14; three were confirmed through additional testing and received nursing and case management services to educate the families about potential sources and lead safe practices. For three cases with a level between 15 and 29, assessments were performed to determine the source of the contamination was performed and follow-up actions taken. Grant funds from the Cook County Lead-Based Paint Hazard Control Grant were used for lead hazard mitigation as required. The Health Department has also begun to provide preventative services to homes with children under 6 years old or that have pregnant women. If a homeowner requests an inspection to determine the presence of lead, an inspector licensed by the State of Illinois will take samples of dust and paint in the home and provide education to the family.

In addition, Health department staff responded to complaints from residents about demolition and rehab projects to determine if lead was present and to ensure safe practices. Staff also filed affidavits when windows were replaced in buildings constructed before 1978 to ensure proper lead procedures and disposal of contaminated materials.

Compliance with program and comprehensive planning requirements

The City of Evanston continually seeks to refine its program management policies and procedures. City staff monitored all activities funded by CDBG, HOME and ESG programs to ensure that goals were met and federal funds were spent for contracted activities and eligible expenditures. In addition, Staff monitored the amount of funding allocated, committed and expended to assure compliance with HUD requirements using the City of Evanston's financial management software (IRIS) and HUD's IDIS system.

Agencies that receive CDBG and Mental Health funds have a single reporting process for both programs that used common measures and assessments. This reduced the resources required for administrative functions and increased efficiencies among subrecipients and City staff.

The City's Community and Economic Development Director certified that all Evanston-based activities in the Suburban Cook County Continuum of Care 2012 application for funding were in compliance with the 2010-2014 Consolidated Plan.

Efforts to reduce the number of persons living below the poverty line

City efforts to reduce the number of people living in poverty focused on employment and economic development efforts. Unemployment remains high, particularly among African-American men. The City has certified over 150 individuals as Section 3 workers and 58 Section 3 businesses, primarily in the construction trades, as part of its NSP2 program. That program also has a vicinity hiring preference for businesses and workers from the census tracts in which NSP2 is being implemented. Of the approximately \$6.7 million awarded for construction activities to date, 28 percent went to Section 3 business concerns and 43 percent went to minority-owned and 32 percent went to women-owned companies. Out of a total of 37 new hires for grant-funded activities including rehabilitation work, 22 workers, comprising 60 percent of new hires, were Section 3 workers. The rehabilitation work on a housing rehab project funded by HOME employed a Section 3 and minority-owned contractor and the CDBG-funded Alley Paving project hired a Section 3 worker.

In addition, the City's Local Employment Program Ordinance, which requires contractors awarded City projects of \$500,000 or more to hire a specified number of Evanston workers, was modified to include projects with budgets of \$250,000 or more, leveraging more jobs for unemployed or under employed Evanston residents. The City

continued to support and expand minority-, woman- and Evanston-owned businesses using a minimum 25% participation goal for City contracts and purchases.

Evanston continues to use TIF and Economic Development funds, as well as sales tax sharing agreements, to stimulate economic development and business expansion to create and retain jobs, and to increase tax revenues.

Leveraging Resources

The City of Evanston's ambitious community development goals and priorities necessitate the coordination of public and private resources. Evanston has a history of successful private/public partnerships and supports and encourages many public and private initiatives to address the needs of low- and moderate-income residents. Evanston uses its CDBG, HOME and ESG funds to leverage funds from a broad range of federal, state, local and private sources. Total program/project funding has been entered in IDIS for CDBG and ESG programs and projects to show leveraging. Funds leveraged with HOME dollars are entered into IDIS at project completion.

McKinney-Vento Homeless Assistance Programs

Funds awarded to Evanston agencies through the competitive Continuum of Care program have both a 25% match and CoCs are awarded bonus points for leveraging. Evanston projects funded through the CoC provide \$300,000 at minimum in matching funds and leverage an additional estimated \$700,000.

Housing Choice (Section 8 Rental Housing) Vouchers

Housing Choice Vouchers enabled 575 low-income households to live in Evanston.

Other Federal Programs

The City of Evanston, in partnership with Brinshore Development, LLC, received an \$18.15 million *Neighborhood Stabilization Program 2* grant award in February 2010. That program has purchased or has site control of 96 housing units toward its goal of addressing the negative impact of foreclosed or abandoned housing in two census tracts, 8092 in west Evanston and 8102 in south Evanston. Both census tracts are in the City's NRSAs, focusing both entitlement and competitive grant resources on areas of greatest need in our community. To date, we have rented 23 units and sold 12 homes. In addition, 19 units are available for rent or sale; nine units are complete and will be marketed in 2013; and 13 units are being rehabbed or constructed. In October 2012, construction started on the first phase of Emerson Square, a New Urbanist development in census tract 8092 comprising 32 units of mixed-income housing funded in part with NSP2. The project is currently 25 percent complete. Initial lease-up of the six-flat buildings is expected to begin in summer 2013 while construction of the townhomes continues. Construction completion and lease-up is anticipated by December 2013.

The City completed its *Homelessness Prevention and Rapid Re-housing Program* in June 2012, having expended \$800,401 to help stabilize housing for individuals and families impacted by job loss, unemployment, foreclosures and other financial crises.

The City layered *Energy Efficiency and Conservation Block Grant* funds with CDBG for weatherization work on housing rehab projects managed by the City's CDBG Housing Rehab staff. Funds were provided on a grant basis of up to \$8,000 per dwelling unit to maximize energy efficiency based on results of blower door and infrared tests for energy loss. One single-family home received Weatherization and CDBG-funded rehabilitation work in 2012.

State of Illinois

The City's Health department administered a number of state grant programs including the *Illinois Tobacco Free Communities* grant and the *Community on Aging* grant. The City also receives grants from the Illinois Department of Transportation for a wide range of projects, and the Illinois Department of Human Services for child care for low-income families and other needs.

Cook County Lead Hazard Control Program: Evanston received \$80,000 from Cook County's Lead Poisoning Prevention Program. Funds are used to remediate lead hazards identified in housing units through the program

that tests lead levels in children entering School District 65. Lead grant funds may also be used in conjunction with CDBG through the City's Housing Rehabilitation Program for lead remediation in housing units occupied by families with children under the age of six.

Local Government

The Affordable Housing Fund supported a variety of housing programs and services including continuation of a Landlord Tenant partnership with Open Communities (formerly Interfaith Housing Center of the Northern Suburbs). Funding was approved for Housing Opportunity Development Corporation to build a staff bathroom in the lobby of their 48-unit Single Room Occupancy (SRO) building. In addition, funds were used to provide part of the required match for the Continuum of Care's HMIS. In total, \$62,000 was expended on these activities in 2012.

Evanston allocated \$500,382 through its *Mental Health Board* to support needed social services in 2012. Funding came from the City's General Fund, Evanston Township High School and Evanston Township. This represents a reduction of approximately 20% in funding for these services from local government in comparison to previous years due to shrinking City revenues. In addition, approximately \$30 million was allocated by the City for a wide range of capital improvements throughout Evanston.

The City of Evanston used Tax Increment Financing (TIF) and Economic Development funds for a variety of economic development projects to support existing and attract new businesses, including two projects in the NRSAs where local funds were layered with CDBG.

Evanston's HOME and ESG funds have a 25% and 100% cumulative match requirement, respectively, and are matched by other public and private funding. Match requirements for both the HOME and ESG programs have been met or exceeded. Details of matching funds are provided in the Housing and the Homeless sections of the narrative and in the match reports.

Public Participation and Citizen Comments

The public comment period for the 2012 CAPER opened February 25 and closes March 11, 2013 at 5pm CT. Copies of the draft of the CAPER were available for review in the Planning and Zoning division office at the Lorraine H. Morton Civic Center and posted on the City's website beginning February 25, 2013. In order to make information more accessible to non-English speaking persons, the City website may be translated into multiple languages using Google Translate.

The Housing & Community Development Act Committee will hold a public meeting to hear public input on the 2012 CAPER on March 5, 2013 and to seek input on community needs for the 2014 planning year. Notice of the public meeting and the 15-day public comment period, including the opportunity to provide public comment at the March 5 meeting of the Housing & Community Development Act Committee, was published in the *Evanston Review* on February 21, 2013. Notice was also included in the City's e-newsletter that is delivered to 22,000 e-mails and sent to a list of over 50 individuals and organizations that have indicated an interest in CDBG, HOME and ESG programs. The meeting agenda was posted on the City's website in the City calendar section and on the CD Committee web page, as well as on information boards in the Lorraine H. Morton Civic Center, following open meeting requirements and City policy.

Citizen Input on the CAPER

No public comment was received at the public meeting on March 5 or in writing during the public comment period.

Self Evaluation

Staff administering the CDBG, HOME and ESG programs worked with subrecipients and City departments to ensure that HUD funds are spent expeditiously and program objectives are met. CDBG continues to meet HUD's timeliness requirement; the City's CDBG draw ratio was 1.02, with an adjusted draw rate of 1.11 when program income was included, on October 22, 2012, significantly below the 1.5 threshold level. The City also met its timeliness deadlines for commitment and disbursement of ESG and HOME funds in 2012.

The City continued to refine its management processes for CDBG, HOME and ESG in 2012 to ensure compliance with programmatic and federal cross-cutting requirements. The Housing Planner has implemented new procedures and systems for the HOME program, including a new funding application and project summary, project monitoring and processes to ensure compliance with affordability periods that meet all HOME requirements. The Housing Planner helped found a regional roundtable of HOME Participating Jurisdictions to share best practices and information. This will be particularly valuable if the proposed changes to the HOME Rule are implemented as anticipated in 2013.

Staff administering CDBG, HOME and ESG found that subrecipients continue to struggle to balance resources for program delivery and grant compliance. Significant staff time was devoted to programs that received very small grants and to provide technical support to agencies that experienced significant staff changes. Minimum funding levels or funding fewer programs is becoming a more important consideration because of reduced funding levels that also reduce the City's capacity to administer multiple small grants.

Staff continued to work with the Evanston Community Foundation, United Way and other funders to assess needs and develop collaborations to help deal with issues including increased demand for services and reduced resources from the State of Illinois and other sources. In addition, City staff provided support and resources to Evanston agencies by forwarding grant opportunities for which they may be eligible.

Monitoring

City staff responsible for administering CDBG, HOME and ESG has developed monitoring processes and procedures, following HUD guidance.

CDBG Monitoring Procedures

An annual risk analysis of CDBG subrecipient programs and projects at the start of the fiscal year based on factors including the type of project, the subrecipient's previous experience with federal grants and performance on prior grants is used to identify agencies with the greatest need for technical assistance and to prioritize higher risk activities for monitoring. Staff provided technical assistance, made site visits and conducted desk monitoring on all CDBG-funded activities, reviewing financial and record keeping procedures, methods for determining income eligibility for programs and services, and project/program outcomes. On-site monitoring/site visits of three subrecipients were conducted in 2012.

Program Reports: Reports are submitted quarterly, semi-annually or annually for CDBG-funded programs, depending on their activity schedule and funding. Reports include the number and demographics (income, gender, race/ethnicity, etc.) of beneficiaries, progress toward achieving program goals and financials, including expenditures against budget and source documents for line items paid with CDBG. Reports were reviewed by the Grants Administrator to ensure that expenditures charged to the CDBG grant are eligible and to monitor the progress of the agency or City department toward achieving its goals.

Davis-Bacon Compliance: A Project Manager was identified for each CDBG-funded construction project; that individual had primary responsibility for ensuring that procedures were followed and appropriate records were kept. Project Managers reviewed certified timesheets for compliance with prevailing wage rates. The Grants Administrator attended pre-construction meetings on City projects and provided technical support to City staff and subrecipients regarding Davis-Bacon compliance.

CDBG grant payments to subrecipients were disbursed from the City's General Fund. CDBG funds were then drawn down in IDIS, usually twice a month following approval of the Bills List, that includes expenditures of CDBG, HOME, ESG and HPRP funds, by City Council, Funds received from the U. S. Treasury were deposited in the City's general fund account.

Documenting income is one of the topics covered in the orientation meeting and supporting materials provided to subrecipients. Staff also reviews the methods being used to determine income eligibility on a project-by-project

basis and recommends ways to improve income documentation and more accurately reflect very low, low and moderate income levels. Most public services funded by CDBG are qualified based serving a limited clientele of low- and moderate-income individuals. Because of tremendous range of incomes in the community, few activities use presumed eligibility even if they serve groups of people who are generally presumed by HUD to income eligible. For example, Evanston/Skokie Valley Senior Services collects income information on its clients unless they reside in subsidized senior housing. As a major service they provide is to assist seniors in accessing benefits for which they are eligible, documentation is readily available. Child Care facilities are qualified for CDBG capital improvements if at least 51% of the children in their care are from low- and moderate-income families; this is determined using documentation provided to establish eligibility for State child care subsidies. Programs that serve older elementary through high school age youth provide greater challenges for income documentation, as many of the youth sign up for and attend without the involvement of a parent or guardian. In some cases, eligibility for free or reduced cost lunch is used to establish family income.

HOME Monitoring Procedures

HOME funded projects are monitored by the City's Housing Planner to ensure that funds are being used for eligible expenses and that other contractual agreements are being met. In addition to any building inspections required during construction or rehab, inspections are conducted at the completion of each project, as well as on a 1, 2, or 3 year inspection schedule as required based on the project's affordability period. Inspections are conducted in tandem with the City's inspectors to ensure property and code compliance as well as to ensure that HOME eligible units are occupied by low/moderate income families, per HOME program regulations. Of the nine rental buildings with HOME affordability requirements, all nine properties were inspected for code compliance inspections.

Staff developed and implemented a comprehensive long-term monitoring process for HOME, with technical assistance from TDA. Desk Reviews are being conducted annually for all HOME-assisted rental and homebuyer projects with affordability requirements in place to determine compliance with the income and rent limits for HOME assisted rental units. Property owners document household income and size for each household using tenant-signed statements that include a clause allowing third party documentation of income. Source documents will be required every sixth year for projects with affordability periods of 10 or more years. The nine rental buildings in their compliance periods are required to undergo a desk review each year.

Projects in development are monitored by the Housing Planner for budget changes, payment requests, marketing and compliance with other project terms. Construction progress is assessed by the City's Housing Rehab Specialist prior to any payments, which are approved by the Community and Economic Development Department Director. Properties purchased with downpayment assistance were inspected prior to sale for compliance with property standards; any violations identified must be completed within six months of sale and the property re-inspected.

ESG Monitoring Procedures

ESG subrecipients submitted detailed reports and source documents for ESG-funded expenditures, which were reviewed by City Housing Planner and the Housing and Grants Administrator for accuracy and compliance with federal requirements. ESG subrecipients are paid on a reimbursement basis following submission of documentation of eligible expenditures. Payments are made from the City's General Fund and then drawn down in IDIS. The City has collected outcome data as in prior years and will provide additional reports based on direction from HUD since the new HESG set up in IDIS does not capture outcome data.

NEPA Compliance

Activities were reviewed for compliance with the National Environmental Protection Act (NEPA). Most were determined to be exempt or categorically excluded; none required a full environmental review. Environmental reviews are conducted for housing rehab and economic development projects when specific project sites were identified. City staff continued to work with Region 5 Environmental Officers to improve and update its environmental review process. For example, housing rehab projects' environmental reviews include noise assessments and use the updated coastal boundaries maps.

IV. Program Narratives

COMMUNITY DEVELOPMENT BLOCK GRANT

Assessment of Relationship of CDBG Funds to Goals and Objectives

CDBG funds provided to Evanston were obligated to programs and activities that address the City's priority community development objectives as identified in the 2010-2014 Consolidated Plan. The City's 2012 CDBG entitlement grant was \$96,564 more than the estimate used for 2012 planning. In addition, the City realized over \$200,000 additional program income from 1817 Church Street. This enabled the allocation of additional funding for economic development activities and to the YWCA Evanston/North Shore public improvement project. Evanston significantly exceeded the requirement that a minimum of 70% of CDBG funds be used to benefit low- and moderate-income persons; in FY2012.

The 2010-2014 Consolidated Plan categorized community development objectives as high, medium or low priorities. Housing continued to be a high priority and CDBG funds were used for substantial and minor rehab programs, as well as for the Targeted Code Enforcement program that is critical to maintaining the quality and safety of rental housing. Funding for the Minor Repair and Paint program was withdrawn due to lack of capacity by the subrecipient to continue it; funds were reallocated to a new program, Essential Repairs, and will be implemented by the City's Housing Rehab program.

The Consolidated Plan identifies a number of public services (legal services, services for battered and abused spouses, and employment training services) as high priorities because they are essential to address the growing needs of many low- and moderate-income residents in the current economic climate. Fourteen public services programs provided by non-profit agencies and City departments received funding in 2012 to address these high priority needs.

Public Facilities and Improvements continue to be high priorities. In 2012 Evanston used CDBG funds for improvements at two child care centers, the YMCA's men's residence facility, a domestic violence shelter and a youth center. Public infrastructure improvements were focused on in the west NRSA, where two alleys were improved. The SNAP lighting project was not implemented in 2012; funds will be carried over to 2013 and combined with additional CDBG allocated in that year. 2012 funds allocated for Grandmother Park, Fireman's Park and outdoor classroom space at Oakton School were not expended; those projects will be undertaken in 2013.

The City continued to use CDBG for Economic Development, a high priority in the 2010-14 Consolidated Plan, to counteract the negative impact of the economic downturn and continuing lack of jobs. The City provided \$130,000 of CDBG-R in the form of a loan to help a new business open on Howard Street in the south NRSA. A second business loan of \$75,000 was made with CDBG to help a new business open on Dempster Street in the west NRSA. Both loans will be repaid with interest; payments will be used for a revolving loan to fund future economic development projects.

Summary of CDBG Funds Expended in 2012

CDBG funds were used to address priority needs identified in the Consolidated Plan. The following chart shows CDBG expenditures by category.

Category	Expended	% of Total
Public Services	\$ 244,500.00	13.91%
Housing	\$ 359,382.54	20.45%
Code Enforcement	\$ 475,584.36	27.06%
Public Facilities Improvements	\$ 306,704.69	17.45%
Economic Development	\$ 75,000.00	4.27%

Clearance/Demolition	\$ 1,250.00	0.07%
CDBG Administration	\$ 294,781.82	16.78%
TOTAL	\$ 1,757,203.41	100.00%

Programs and projects awarded 2012 CDBG funds and/or implemented in the 2012 program year with CDBG funds from prior years are shown below.

ORGANIZATION / AGENCY	PROGRAM	2012 AWARD	EXPENDED IN 2012
Connections for the Homeless	Entry Point	\$ 3,000	\$ 3,000.00
Moran Center for Youth Advocacy	Legal and social work services	\$ 33,000	\$ 33,000.00
Youth Action Ministry	Annual College Retreat	\$ 5,000	\$ 5,000.00
Girl Scouts of Chicago/NW IN	Healthy Living Initiative	\$ 5,000	\$ 5,000.00
Interfaith Action of Evanston	Job Counselor for the Homeless	\$ 2,000	\$ 2,000.00
Interfaith Housing Center	Homesharing Program	\$ 13,000	\$ 13,000.00
Legal Assistance Foundation	Evanston Legal Services	\$ 7,000	\$ 7,000.00
Meals At Home	Food Delivery To Seniors & Disabled	\$ 13,000	\$ 13,000.00
North Shore Senior Center	Evanston/SV Senior Services	\$ 18,000	\$ 18,000.00
Open Studio Project	Art & Action For At Risk Youth	\$ 3,500	\$ 3,500.00
Youth Job Center Of Evanston	Employment Initiative	\$ 35,000	\$ 35,000.00
YWCA Evanston/Northshore	Domestic Violence Services	\$ 25,000	\$ 25,000.00
City of Evanston	Graffiti Removal	\$ 33,000	\$ 33,000.00
City of Evanston	Summer Youth Employment	\$ 49,000	\$ 49,000.00
Public Services Total		\$ 244,500	\$ 244,500.00
City of Evanston	Single- & Multi-Family Rehab	\$ 75,000	\$ 161,052.49
City of Evanston	Neighborhood Security Program	\$ -	\$ 1,500.00
CEDA/Neighbors at Work	Minor Repairs/Painting Assistance	\$ -	\$ 1,850.00
City of Evanston	Essential Repairs Program	\$ 93,000	\$ -
City of Evanston	Housing Rehab Administration	\$ 180,317	\$ 180,036.96
City of Evanston	Handyman program	\$ 11,000	\$ 14,943.09
Housing Total		\$ 359,317	\$ 359,382.54
City of Evanston	CDBG Target Area Code Enforcement	\$ 415,000	\$ 463,465.85
City of Evanston	CDBG Target Housing Code Enforcement	\$ -	\$ 12,118.51
Code Enforcement Total		\$ 415,000	\$ 475,584.36
City of Evanston	Alley Paving	\$ 190,000	\$ 99,798.68
City of Evanston	SNAP-Lighting for Safety	\$ 30,000	\$ 7,470.63
City of Evanston	Alley Special Assessment Assist	\$ 15,000	\$ 29,411.74
City of Evanston	Fireman's Park Renovations	\$ 35,000	\$ -
City of Evanston	WNRSA Tree Planting	\$ -	\$ 1,452.36
City of Evanston	Block Curb & Sidewalk	\$ -	\$ 7,040.40
Grandmother Park Initiative	Grandmother Park	\$ 7,000	\$ -
Oakton School	Beautification Project	\$ 5,000	\$ -
Child Care Center of Evanston	Repaving & Positive Grading	\$ 15,000	\$ 15,000.00
Evanston Day Nursery	Playground Renovation	\$ 15,000	\$ 9,754.88
Youth Organizations Umbrella	Nichols Youth Center Rehab	\$ 29,638	\$ 29,638.00
YWCA Evanston-North Shore	Exterior Repairs	\$ 47,138	\$ 47,138.00
McGaw YMCA	Accessibility & Safety Improvements	\$ 8,000	\$ -

McGaw YMCA	Residence Door Project - ADA	\$ -	\$ 25,000.00
McGaw YMCA	Residence Door Handles and Locks - ADA	\$ -	\$ 35,000.00
Public Improvements Total		\$ 396,776	\$ 306,704.69
City of Evanston	Economic Development Fund	\$ 100,000	\$ 75,000.00
Technology Innovation Center	Business Ownership Initiative	\$ 5,000	\$ -
Economic Development Total		\$ 105,000	\$ 75,000.00
City of Evanston	Dangerous Tree & Garage Removal	\$ -	\$ 1,250.00
Clearance/Demolition Total		\$ -	\$ 1,250.00
City of Evanston	CDBG Administration	\$ 298,100	\$ 294,781.82
Administration/Planning Total		\$ 298,100	\$ 294,781.82
Total CDBG		\$ 1,818,693	\$1,757,203.41

A description of each activity is provided below. Additional detail may be found in Table 3A that follows the narrative section. NRSA activities and spending are summarized in the NRSA Activity Chart that follows the CDBG narrative section.

Public Services

Fourteen public service programs were awarded CDBG funds in 2012.

Senior services. Two programs focused on the needs of Evanston seniors received CDBG funding:

- North Shore Senior Center staff provided case management services to 1,771 low-income Evanston seniors, many of whom are frail elderly. Case managers assess each client's needs, connect them with service providers based on unmet needs and ensure that clients receive medical and other benefits for which they qualify. Their services enable seniors to age in place and remain connected to friends and support systems. This program also receives local funds through the Mental Health Board.
- Meals At Home delivered two meals, one hot and one cold, up to six days per week to 100 home-bound Evanston clients, who are permanently disabled or have a temporary disabling condition that makes them unable to shop and prepare their own meals. Meals At Home per meal cost is determined by each client's income and ability to pay; most are deeply subsidized, as their incomes do not exceed 50% of the area median. Many clients have special dietary requirements such as no salt, renal, chopped or pureed food. In addition to providing meals, Meals At Home volunteers will shop for needed personal and household items for clients and provide "friendly visits" to reduce clients' isolation.

Youth services received CDBG funds to address the needs of low and moderate income residents:

- Open Studio Project served 11 very low and low income youth in their Art & Action program. Participants create mixed media that relates to some aspect of their lives. They write about their work in a process called "witness writing." At the end of each program session, participants show their art work and may also choose to share what they have written. This creative process helps youth to express strong emotions such as anger and frustration in positive, creative ways.
- The Summer Youth Employment Program (SYEP) included community information sessions for teens and parents to explain the 2012 hiring and application process, where youth could review job listings, complete their MSYEP application, and ask questions about the application and interview process. Job books and applications were brought to middle schools, ETHS, community centers and other sites. All youth attending the Job Fair attended an interview soft-skills review called "Basic Interviewing" presented by City and Youth Job Center staff and community volunteers. Individuals hired to work as camp counselors attended specialized training, the garden program was expanded with Evanston Township High School. SYEP continued its working relationship with city departments and divisions, local businesses, and community leaders. Through its Fifty-Fifty program there was collaborative outreach efforts developed with various outside organizations such as

Evanston Township High School, Northwestern University, Krave Ice Cream, Actors Gymnasium, YMCA, T.E & Company, and Salvation Army. The Community Service Team assisted with park maintenance during and after festivals, cleaning over grown plant material in alleys throughout the city, painting street poles. Youth working in office settings provided general customer service and learned work tasks associated with each department. In total, 169 Evanston students (ages 14-18) worked with various City of Evanston departments and private employers.

- The Youth Action Ministry took 25 Evanston high school students from low income families to visit colleges and universities in Ohio in August 2012. The trip was cut short due to a medical emergency of the executive director during the trip. Program reporting will be completed in 2013.
- The Girl Scouts of Greater Chicagoland and Northwest Indiana served 83 girls in grades 2-11 in their Healthy Living Initiative in summer of 2012. Of those, 54 were continuing in the program from spring; 29 girls joined the program in summer.

The YWCA provided services to 721 unduplicated persons, including shelter for up to 90 days for women and children who are victims of domestic violence, legal advocacy and support to obtain orders of protection, financial literacy and budgeting, and other needed services. The YWCA also received funding from the Mental Health Board.

Connections for the Homeless' street outreach program, Entry Point, worked with single adult men and women who are homeless in Evanston. Services include case management, laundry, showers, food, medical and psychiatric services, food, clothing and other necessities. Entry Point staff served 174 chronically homeless individuals in total, down from 234 served in 2011. The 94 individuals reported in this activity are persons whose last permanent address is in Evanston.

Interfaith Housing Homesharing staff matched homeowners with an extra room with people seeking affordable housing. The program served 32 unduplicated people, including Evanston homeowners who are able to pay their taxes, utilities and mortgages with the income from renting a room and people who work in Evanston and are seeking affordable housing.

Employment training. Two programs that provide services to the unemployed were implemented in 2012:

- The Youth Job Center provides a range of employment services to 472 Evanston young adults ages 14-25; 373 were placed in jobs. Services include job readiness assessment, soft skills and computer training, resume preparation, job search and placement. YJC works with area employers to develop on-the-job training and internships, host job fairs and to match their clients with appropriate employment opportunities. Clients meet regularly with staff following job placement to help address issues that could otherwise result in termination of their employment.
- Interfaith Action of Evanston's job counselors worked with 112 unduplicated clients who were residents of Hilda's Place or clients of Entry Point, both of which are programs offered by Connections for the Homeless. Of that total, 84 had an Evanston address as their last permanent address prior to becoming homeless and are reported here.

Legal services were supported with CDBG and Mental Health Board funds through:

- The Moran Center provided legal and social support services to 389 unduplicated youth ages 12-21 who have contact with the criminal justice system, school disciplinary actions and for special education needs such as Individualized Education Plans. Staff also provided support services to other family members to address underlying family issues. Each client's situation was assessed by a social worker and a comprehensive plan was developed. Outcomes included maintaining compliance with probation or court orders.
- LAF, formerly the Legal Assistance Foundation of Metropolitan Chicago, provided legal services to 161 Evanston residents in civil matters. LAF's practice areas include helping clients secure entitlement benefits, employment issues, foreclosure and evictions.

The City's Graffiti Specialist removed graffiti from public property (traffic signs, streetlights, etc.) in the CDBG Target Area, benefitting over 24,000 residents of low- and moderate-income neighborhoods. In addition to removing spray paint from metal signs, etc., he developed a new technique to get tags made with permanent markers off public sidewalks.

Housing

CDBG funds a number of programs to make decent housing available and affordable to low- and moderate-income families, and to help low- and moderate-income residents maintain their property. In CDBG funds supported the City's Housing Rehab Administration program, which administers the Single- and Multi-Family Rehab programs that are funded with title transfer or zero interest or below market rate loans based on the type of project, as well as the Self-Help Paint Program, which provides grants of up to \$400 for exterior paint and supplies to low-income homeowners. Single- and Multi-Family Rehab projects enable low- and moderate-income households to improve their properties to address code violations and other needs. In addition, City staff administered the Neighborhood Security program that provides 50/50 matching grants for security improvements for income eligible residential properties in the CDBG Target Area with carryover funds from 2009. The following chart shows accomplishments by program and geography:

Program	Housing Units			
	Non-NRSA	South NRSA	West NRSA	Total Units
Single-Family Rehab	1	0	4	5
Multi-Family Rehab	0	2	0	2
Self-Help Paint	0	0	2	2
Neighborhood Security Single Family	0	0	0	0
Neighborhood Security Multi-Family	0	6	0	6
Handyman	23	6	26	55
Totals	24	14	32	70

- Substantial rehabs were completed on five single-family owner-occupied homes, four of which are in the west NRSA. Two units in a mixed use building on Howard Street in the south NRSA were rehabbed; one is occupied and the second unit will be rented in 2013.
- The Self-Help Paint program funded small grants for exterior paint and supplies for two owner-occupied single-family homes in the west NRSA to address code violations.
- The City's Handyman Program made 96 small but important repairs to 55 housing units occupied by low-income seniors, most of whom are women living alone, including repairs to doors, windows and locks, repairing leaks and installing water conserving faucets and shower heads, installation of railings and grab bars for accessibility and safety, etc.
- Neighborhood Security Program funds were used for exterior security improvements to a six-unit condominium building in the south NRSA. CDBG funds were matched by private funding by the condo association.
- The expenditure for CEDA/Neighbors at Work was delayed billing for minor repair to an owner-occupied home that was reported in 2011. No new projects were undertaken in 2012, as CEDA discontinued this program in 2012 as described above.
- The Essential Repairs Program was developed and funded in 2012 following the cancellation of the CEDA Minor Repair and Paint program. Program guidelines were developed and approved in 2012 so projects can be undertaken in 2013.

Targeted Code Enforcement

The City's Targeted Housing Code Compliance program conducted routine inspections of 2,398 dwelling units in the CDBG Target Area to ensure that rental housing is decent and safe, and 740 inspections in response to complaints. In addition, 7,353 re-inspections were conducted to confirm that violations were corrected. CDBG funds were used for code enforcement activities in the CDBG Target Area, including addressing issues with vacant

properties in the CDBG Target Area identified by Property Inspectors. Work included boarding unsecured premises, removing trash, cutting weeds and grass as needed. Liens are placed on the properties for these expenses and property owners must repay them. Repayments are reported as program income.

Public Facilities Improvements

Infrastructure and park improvements are identified as a high priority in the Consolidated Plan. Neighborhood facilities and other public facilities owned and operated by non-profits that serve primarily low and moderate income persons are also a priority. CDBG funded projects in 2012 and projects undertaken with prior years' funds are described below:

- Alley Paving. The City installed drainage and paved two unimproved alleys in the West NRSA, in census block groups 8092.01 and 8092.04. Unspent funds will be combined with 2013 funding to pave another section of unimproved alley in census block group 8092.04 and an alley in census block group 8103.012.
- SNAP Lighting. The 2011 SNAP lighting project in the 2100 block of Darrow Avenue was completed and billing was finalized. 2012 funding was not expended and will be combined with additional 2013 funding to undertake a new project in 2013. Residential neighborhoods/blocks are identified for street lighting improvements using principles of Crime Prevention Through Environmental Design and based on Police calls for service because of undesirable activities occurring there. Potential sites include Lyons Street east of Dodge Avenue and Darrow Avenue from Emerson to Church Streets, as well as sections of Grey, Brown and Hovland in the west NRSA.
- Alley Special Assessment Assistance program paid the special assessments for alley paving improvements for five income-qualified households, relieving them of the financial burden of this important infrastructure improvement.
- Fireman's Park Renovations. City staff worked on the design of park improvements and a plan to renovate the antique fire truck to meet current safety standards. City funds have been allocated for this project as part of the 2013 Capital Improvement Plan, and 2013 CDBG funding was also allocated for it, pending receipt of the City's 2013 CDBG grant amount. Design and planning will be completed and construction work undertaken in 2013.
- WNRSA Tree Planting. New parkway trees were planted as part of a public improvement at the corner of the intersection of Lake Street and Dodge Avenue in the City's west NRSA, census block group 8096.02. This 2011 activity is now complete.
- Block Curb & Sidewalk. Final billing for the 2011 Block Curb & Sidewalk projects in the west and south NRSAs was submitted and the activities were closed.
- The Grandmother Park volunteers continued to raise funds needed to purchase the property and undertake the construction of the park. The City has allocated 2013 CDBG funding for this project, pending receipt of its 2013 CDBG allocation. All funds are expected to be raised for the project by June 2013, at which time the property will be acquired, following completion of the environmental review.
- The Oakton Elementary School PTA committee worked on plans for improvements to the school grounds to create outdoor classroom space near the raised vegetable beds. The project will be implemented in spring 2013 when temperatures allow for exterior work of this type.
- The Child Care Center of Evanston corrected grading that caused water to pool near the building, causing seepage into the basement. Sections of sidewalk were replaced with permeable pavers to improve drainage and access to playground spaces and the Annex, which houses the Montessori program.
- New playground equipment suitable for younger children was installed in the fall of 2012 and completed work was billed and paid. Remaining work, including new fencing at the rear of the yard, will be undertaken in 2013 when weather allows.
- Nichols Youth Center Rehab. YOU replaced windows on the second floor and installed windows in a room on the first floor of their Nichols Youth Center, improving energy efficiency and providing more usable program space.
- The YWCA Evanston/North Shore made exterior repairs, including repair of sections of stucco, replacing rotting sections of fascia, repairing and replacing gutters and downspouts, and painting at the domestic

violence shelter. This work addressed problems from deferred maintenance and extends the useful life of the building as a shelter for victims of domestic violence.

- The McGaw YMCA bid and awarded its project funded in 2012 lower light switches in rooms in its SRO men's residence that have accessible doorways and house low-income men who use wheel chairs, walkers and other mobility aids. Ground fault interrupters will also be installed in Residence rooms with sinks to meet current safety requirements. Work is scheduled for early 2013.
- The McGaw YMCA completed its project funded in 2011 to install new lever-style door handles on 100 of the residence rooms in its SRO facility for low-income men. In addition, new single cylinder deadbolt locks were installed, replacing locks that were original to the building for which parts are no longer available. This project improves accessibility for residents with disabilities, as well as safety and security.
- The McGaw YMCA's 2010 project to install ADA compliant doors and lower light switches in nine Residence rooms in its men's SRO Residence was completed in 2011 and paid in 2012 following submission of required source documents and beneficiary information.

Economic Development

Two activities were funded in this category in 2012:

- A CDBG loan of \$75,000 was made to help open a new restaurant, Chicago's Home of Chicken and Waffles, in a vacant commercial building on Dempster Street in the City's west NRSA. Funds were used to purchase restaurant furnishings and fixtures. This activity is qualified through job creation. Information on jobs created will be entered in IDIS in 2013 following the opening of the new restaurant.
- The Technology Innovation Center's 2012 CDBG funds for its Evanston Business Ownership Initiative, which provides provide technical assistance to LMI entrepreneurs and micro enterprises on financing, legal matters including incorporation, business and financial planning, marketing and other needs, were not expended and no additional program work was undertaken in 2012, as TIC reports for 2011 are still being finalized.

Clearance/Demolition

Dangerous Tree and Garage Removal. A large ash tree with emerald ash borer that was in danger of falling was removed in 2012 for an income eligible homeowner and a title transfer loan recorded for the costs. This program is administered by the Housing Rehab program and funded with revolving loan funds.

Administration & Planning

CDBG funding in the Administration and Planning category was used for grant management and administration, monitoring and reporting. Planning work included work in the west and south NRSAs, including the commercial/industrial area near the Dempster-Dodge intersection. Expenditures did not exceed the maximum allowable in this category, which is calculated by taking 20% of the combined 2012 CDBG grant plus 2012 program income.

Changes in Program Objectives, Pursuit of Resources and Certification of Consistency with the Consolidated Plan

There were no changes in Evanston's program objectives in 2012 from the objectives set forth in the City's 2010-2014 Consolidated Plan, however the City amended its 2012 One Year Action Plan because its grant was more than the amount used in preparing that Plan and to withdraw funding from the Minor Repair and Paint program because CEDA discontinued it in 2012 following its reorganization. The City pursued all resources it indicated it would in its 2010-2014 Consolidated Plan and did not hinder implementation of that Plan by action or willful inaction. The City of Evanston received a request for certification of consistency with its Consolidated Plan from the Suburban Cook County Continuum of Care; the request was approved.

Funds Not Used for National Objectives

No CDBG funds were used for activities that did not meet one or more national objective of the CDBG program.

Anti-displacement and Relocation

The Director of Housing Rehab and Property Standards reviews all demolition activities for displacement and Section 104(d) compliance. No displacement of households, businesses, farms or non-profit organizations resulted from CDBG-assisted projects in 2012.

Low/Mod Job Activities and Low/Mod Limited Clientele Activities

One CDBG-funded economic development activity, the business loan to help open Chicago's Home of Chicken and Waffles in the west NRSA, uses job creation to meet a CDBG national objective. The restaurant opened in January 2013 and job creation is expected to continue into the second quarter of 2013. The Technology Innovation Center's EBOI program that provides technical assistance/business consulting is qualified using Limited Clientele, as it serves micro-enterprises and entrepreneurs.

Program Income Received

2012 program income for CDBG and entered in IDIS totaled \$399,753.62. It consisted of \$183,815.43 in payments on amortized loans or loan payoffs funded from the Revolving Loan Fund. In addition, the City realized \$208,195.00 in program income from the buyout of the CDBG investment in 1817 Church Street and \$7,743.19 in paid liens for the cost of board-ups and other property-related expenses received from property owners.

Prior Period Adjustments

There were no CDBG prior period adjustments in 2012.

Loans and Other Receivables*Revolving Loan Fund*

Loans made from the Revolving Loan Fund are managed by the Housing Rehab program staff and the City's Finance division. All loans are entered into Loan Ledger; payments and payoffs are tracked in that system. When payments are not received by the due date, reminders are sent at 30, 60 and 90 day intervals. Late payments, generally ranging from 15 to 60 days, continue to be an issue with some loans, The City monitors information on Evanston properties in foreclosure to identify if any title transfer loans, the bulk of the loan portfolio, are at risk based on defaults on primary mortgages. One property with a title transfer loan is known to have a foreclosure filing.

The number and type of loans (amortized or title transfer) and the outstanding balances are shown in the chart below (allowance for doubtful account is not included).

Loan Type	#	Balance on 12/31/2011	Loans Closed	Current Expense	Loans Transferred	Payments in 2012	Balance on 12/31/2012
Amortized loans	18	\$ 399,584				\$ (5,720)	\$ 393,864
Title transfer loans	66	\$1,244,128				\$ (163,673)	\$1,080,455
Unprocessed loans	38	\$ 410,709		\$ 151,176			\$ 561,885
Total:	122	\$2,054,421		\$ 151,176		\$ (169,393)	\$2,036,204

No activities were undertaken with float funding.

Properties Acquired with CDBG Funds

No properties were acquired with CDBG funds in 2012.

Lump Sum Agreements

No lump sum agreements were made in 2012.

HOME

Assessment of Relationship of HOME Funds to Goals and Objectives

The City of Evanston was successful in using HOME funds to meet the high priority goal of increasing or maintaining our affordable rental housing stock in 2012. Of the eight activities approved, undertaken and/or completed in 2012, six were rental housing and two were homeownership; one was a CHDO project.

HOME Projects in 2012							
#	Developer	CHDO?	Status	Project Address	Funding	HOME Units	Tenure
1	Housing Opportunity Development Corporation	Yes	Approved, Rehab complete Dec 2012	131 Callan	\$290,500	4	Rental
2	Brinshore/NSP2	No	Approved, under construction	1600 Foster	\$300,000	14 of 32	Rental
3	Brinshore/NSP2	No	Complete, Occupied Feb 2012	2223 Emerson	\$135,010	2	Rental
4	Brinshore/NSP2	No	Approved	2308 Foster	\$178,036	1	Rental
5	Brinshore/NSP2	No	Approved	1921 Darrow	\$178,036	1	Rental
6	Brinshore/NSP2	No	Approved Canceled	1509 Emerson	\$250,000	2 of 3	Rental
7	Brinshore/NSP2	No	Complete, Sold Sept 2012	1710 Dodge	\$48,918	1	Ownership
8	Downpayment Assistance	No	3 forgivable loans	Evanston	\$39,880	3	Ownership

1. Housing Opportunity Development Corporation (HODC) received approval from City Council on January 24, 2011 for the rehabilitation of a 4-unit rental property. HODC finished all rehabilitation in 2012. Two units are occupied and staff expects rent up to be completed early in 2013.
2. Brinshore, the City's NSP2 development partner, was approved for \$300,000 in HOME funds for Emerson Square, a 32 unit new construction project at 1600 Foster St. Units range in size from 1-3 bedrooms. HOME is layered with NSP2, Low Income Housing Tax Credits and other sources. Fourteen of the 32 units will be HOME assisted; four will be low HOME units for households with incomes below 50% AMI.
3. Brinshore, the City's NSP2 development partner, was approved for \$135,010 in HOME funds to layer with NSP2 on the rehab of two units at 2223 Emerson. Each unit is 2 beds and 1 bathroom. Both units are HOME designated units. Brinshore completed the project in 2012. Rent up was completed in February 2012.
4. Brinshore, the City's NSP2 development partner, was approved for \$178,036 in HOME funds to layer with NSP2 on the rehab of one unit at 2308 Foster. The HOME unit is 3 beds and 1 bathroom.
5. Brinshore, the City's NSP2 development partner, was approved for \$178,036 in HOME funds to layer with NSP2 on the rehab of one unit at 1921 Darrow. The HOME unit is 3 beds and 1 bathroom.
6. Brinshore, the City's NSP2 development partner, was approved for \$250,000 in July 2011 to layer with NSP2 on the rehab of two units at 1509 Emerson. Due to structural issues and timing of fund expenditures, staff reimbursed the expended HOME funds with NSP2 funds and canceled this project in Feb 2013. The HOME funds will be re-designated to 2041 Darrow for 2 HOME units.

7. Brinshore, the City's NSP2 development partner, was approved for \$48,918 in HOME funds to layer with NSP2 on the rehab of a single family home at 1710 Dodge. The home has 4 bedrooms and 2 bathrooms. Rehab was completed in 2011 and the home was sold in May 2012.
8. The City's Downpayment Assistance Program helped three income eligible households purchase homes in 2012 for a total expenditure of \$39,880 for down payment assistance.

HOME funds totaling \$44,467 were expended on planning, administration, reporting and management of HOME funded development projects, as well as monitoring of rental and ownership projects funded by HOME that are still in their affordability periods.

HOME Match Report

The City is required to provide a 25% match for HOME funds drawn down between October 1, 2011 and September 30, 2012, the federal fiscal year. All match obligations must be met by September 30, 2012. The City incurred a match liability of \$132,170.60. The liability was covered by \$44,190 from the Affordable Housing Fund for 1600 Foster Street and carryover matching funds from prior years.

HOME MBE and WBE Report

The HOME MBE and WBE Report, HUD Form-40107, which details contracts/subcontracts awarded to Minority and Women Business Enterprises on HOME-assisted development projects, is included in the reports section that follows the narrative. One project, 2223 Emerson, was completed in this reporting period. 2223 Emerson received a total of \$280,308 in NSP2 and private funds and \$135,010 in HOME funds.

2223 Emerson		Amount	MBE	WBE	EBE	M/W/EBE	Section 3
Illini	Demolition, Concrete, Masonry, Fencing, Carpentry, Siding, Flooring, Appliances, Mechanical, Plumbing, Electrical, Insulation	\$ 182,797	\$25,543	\$ -	\$182,797	\$182,797	\$ -
Evanston Community Builders	Abatement	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
EIS	Energy Audit	\$ 1,100	\$ 1,100	\$ -	\$ 1,100	\$ 1,100	\$ -
Total		\$ 185,897	\$ 8,643	\$ -	\$185,897	\$185,897	\$ 2,000
Percentage			15%	0%	100%	100%	1%

Outreach to Minority and Women Owned Businesses

Developers of HOME assisted projects are encouraged to solicit bids from Section 3, minority- and women-owned businesses, and Evanston based enterprises. In addition, developers are to incorporate Section 3 hiring, local job training or apprentice opportunities to the greatest extent possible. The City provides a list of qualified minority, woman-owned, Evanston-based and Section 3 businesses to recipients of HOME funding to facilitate this process.

Results of On-Site Inspections of HOME Assisted Affordable Rental Housing

Nine HOME-assisted rental projects with 84 units are leased up and operating. All nine projects are located in the City's CDBG Target Area and are routinely inspected on a two-year schedule in addition to the inspection schedule for HOME requirements.

Address	Owner	Assisted/Total Units	Inspection
319 Dempster	Housing Opportunity Development Corp.	8/48	Feb 2012

2014-2024 Wesley	Evanston Housing Coalition	24/24	Feb 2012
727 Brown	SHORE Community Services	2/2	Feb 2012
1929 Jackson	Housing Opportunity Development Corp.	2/2	Feb 2012
2040 Brown	Over the Rainbow	33/33	Feb 2012
707-13 Seward	Reba Place Development Corp.	10/24	Feb 2012
1817 Foster	Evanston Housing Coalition	2/2	Feb 2012
2223 Emerson	Brinshore	2/2	Feb 2012
241 Callan	Econ Development Corporation	1/5	Feb 2012

Assessment of Affirmative Marketing and Outreach

HOME funded projects are required to submit a detailed marketing plan in order to ensure that the project will be affirmatively marketed and that people traditionally not served by the current market are aware of the project.

Marketing efforts undertaken for the various projects included paid advertisements in the local newspapers, notices in the City newsletter which is distributed to all Evanston residents, and on the City’s website, fliers distributed to local churches, community centers and non-profit organizations, contacts with local non-profit service providers, home purchase seminars and open houses.

The City of Evanston does not receive American Dream Downpayment Initiative (ADDI) funds.

HOPWA

The City of Evanston does not receive HOPWA funding.

Emergency Solutions Grant (ESG)

Assessment of Relationship of ESG Funds to Goals and Objectives

The City of Evanston received its second installment of 2011 Emergency Solutions Grant funds totaling \$47,748 in September 2012. These funds were committed to Connections for the Homeless for Prevention and Re-housing activities as outlined in the City’s ESG Substantial Amendment.

The City also received its 2012 allocation of ESG funds in 2012 totaling \$151,839 for programs and activities that address the needs of individuals and families who are homeless or at high risk of homelessness, including prevention and re-housing, emergency shelter and outreach, HMIS and administration.

Connections for the Homeless received \$48,045 in ESG funds for the operation of its 20-bed transitional shelter, Hilda’s Place, and to provide street outreach to the homeless. Of the \$48,045 committed in funding, \$47,685 was expended in 2012. Residents of Hilda’s Place work with case managers to address issues that contribute to their homelessness in order to remain at the shelter for more than three days. Hilda’s Place staff develops case plans for each client to work toward self-sufficiency and to link them with mainstream resources for mental health, vocational assistance and housing. Connections will also receive \$26,626 for Prevention and \$23,600 for Re-housing. Funds may be used for rent and utility payments, security and utility deposits and case management services, similar to the HPRP program. Prevention and Re-housing work began late in 2012, following development of policies and procedures for the program and work with the Alliance to End Homelessness in Suburban Cook County, the lead agency for the CoC, as required by the new ESG regulations. As a result, only \$176 and \$1,507 was

expended on those activities, respectively; no direct payments for clients were made in 2012. Connections also received \$5,093 for HMIS and data collection and reporting, of which \$12 was expended in 2012.

Interfaith Action of Evanston received \$8,300 in ESG funds for its drop-in Hospitality Center, which provided a supportive place for homeless individuals, including Hilda's Place residents and clients of Entry Point, Connections for the Homeless' outreach program, who need a welcoming place to go during the day. Interfaith's job counselors work with individuals who are seeking employment to prepare resumes, identify job opportunities and practice interviewing skills. The Hospitality Center also provides clients with voice mail, fax service, and use of the phone. All funds were expended in 2012.

The YWCA Evanston/North Shore received \$10,000 in ESG funds for its shelter for victims of domestic violence. The YWCA housed 231 persons, 142 adults and 89 children, over the course of the year. All funds were expended in 2012.

The City provided \$6,000 in ESG funding to Family Promise, a non-profit that works with faith-based organizations in Chicago's North Shore suburbs to provide temporary housing and other services to homeless families. Family Promise has a day shelter in Evanston at which homeless families receive case management and other services. Family Promise provides transportation to school for school-age children, ensuring they continue to attend the school in which they were enrolled prior to becoming homeless. 2012 funds will be expended in 2013.

The City of Evanston used \$11,387 in ESG funds for staffing costs for ESG program development, administration, monitoring and reporting.

Matching Resources

ESG funds have a required match of 100%; each agency receiving funds met their match requirement with cash or volunteer labor as shown below:

- Connections for the Homeless match requirement was fulfilled/exceeded with \$57,150 in HUD SHP funding and \$54,000 in State funding from IDHS for Prevention.
- Interfaith Action of Evanston's match requirement for the Hospitality Center was fulfilled with \$8,300 in private cash donations.
- The YWCA Evanston-North Shore match requirement was fulfilled/exceeded with \$10,000 in private donation from CoBank.
- Family Promise's match requirement was fulfilled with \$6,000 in private donations.

Activity and Beneficiary Data

ESG subrecipients are experienced at collecting and reporting client data, including the unduplicated number of persons served and their gender and race/ethnicity. In addition, clients are categorized by subpopulations such as chronically homeless, veterans, mentally ill, and other categories. Connections for the Homeless and Interfaith Action of Evanston enter all client data into the Homeless Management Information System (HMIS) database. Family Promise submits all required data on its clients to Connections for the Homeless, whose staff enters it into HMIS data on their behalf. The YWCA Evanston/North Shore is exempted from using HMIS but maintains comparable data in its proprietary database.

Homeless Discharge Coordination Policy

The Alliance to End Homelessness in Suburban Cook County has responsibility for developing policies and procedures for individuals being discharged from foster care, health care, mental health programs and correctional institutions. The Alliance has a subcommittee that works with publicly funded institutions and systems of care to developed policies and protocols to ensure to the extent possible that persons being released from those institutions are not discharged into homelessness. Status is summarized below.

Foster Care: The Youth Housing Assistance Program of the Illinois Department of Children and Family Services (DCFS) provides housing advocacy and cash assistance to young people ages 18 to 21 emancipated from foster

care. Up to six months before emancipation, the youth applies to the program and is assigned a Housing Advocate, who helps find housing, creates a budget, and establishes links to other services. The program offers cash assistance of up to \$800 (\$1,200 if parenting, pregnant or disabled) for security deposits and move-in expenses, and a rental subsidy up to \$100 per month. Being homeless or at risk of homelessness is one of the program eligibility factors. This formal protocol is understood and agreed to by the Alliance, youth service providers, and the DCFS Local Area Networks (LANs).

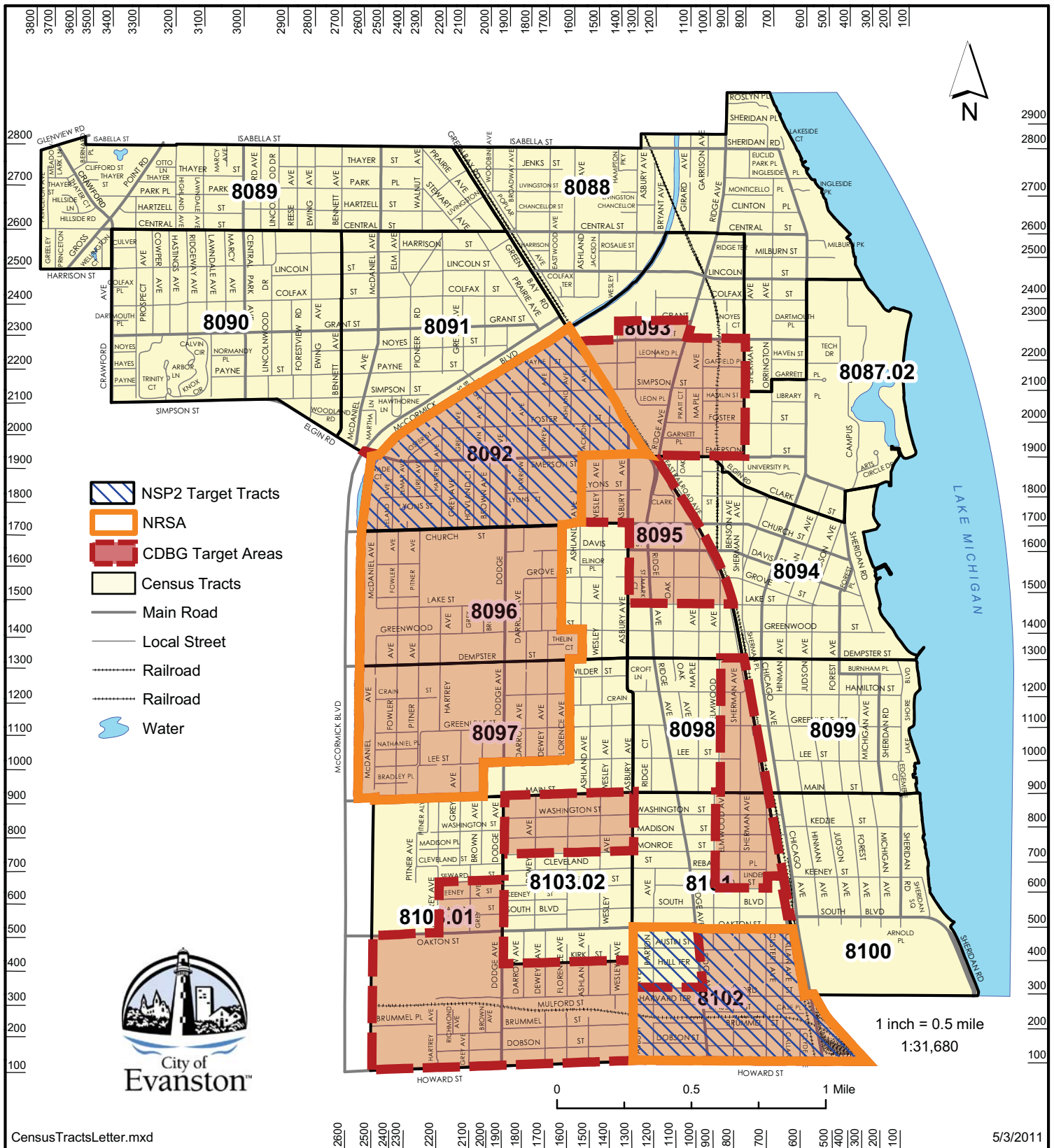
Health Care: The Alliance and the healthcare workgroup identified two major priorities, (A) creating more respite beds for people leaving hospitals who might otherwise be homeless, and (B) advocating for housing to be added as an element of discharge planning for accreditation by the Joint Commission on Accreditation of Healthcare Organizations (JACHO). Alliance members continue to work locally with hospital representatives to identify homeless persons in the hospital system and develop housing referrals for them at discharge.

Mental Health: The Illinois Department of Human Services, Division of Mental Health (DHS/DMH) implements a "Continuity of Care Agreement" between State-Funded Inpatient Psychiatric Services (SFIPS) sites and community providers so not to discharge patients into homelessness. Per that agreement, SFIPS sites and provider agencies are to work together to find appropriate housing that the individual is willing to accept; if it is anticipated that housing will shortly be in place, a SFIPS site may delay discharge to prevent homelessness; and if an individual is not housed at discharge, the clinical record must document the reasons. Illinois DHS/DMH discharges persons to DMH-funded supportive housing, nursing and intermediate care facilities, board and care, and private residences. This formal discharge protocol is understood and agreed to by the Alliance, mental health providers and local mental health institutions.

Corrections: The Placement Resource Unit (PRU) of the Illinois Department of Corrections provides caseworkers to identify services needed by the ex-offender upon community re-entry, including housing placement. This formal discharge protocol is understood and agreed to by the Alliance, its providers, and local correctional institutions.

City of Evanston

CDBG Target Area, NRSA & NSP2 Target Tracts



This map is provided "as is" without warranties of any kind. See www.cityofevanston.org/mapdisclaimers.html for more information.

2012 Activities in Neighborhood Revitalization Strategy Areas

WEST NRSA					
Organization Name	Program/Project Name	Category	Source of Funds	Goals (One- Year)	Outcomes/Completions (Year Three)
City of Evanston	Single-family Housing Rehab	Housing Rehab	Revolving Loan	Undefined in NRSA plan	4 projects completed
City of Evanston	Multi-family Housing Rehab	Housing Rehab	Revolving Loan	Undefined in NRSA plan	0 units completed
City of Evanston	CDBG Targeted Housing Code Compliance	Code Compliance	CDBG	Property inspections of 475 rental units annually	Over 500 units inspected
Girl Scouts	Healthy Living Initiative	Public Services	CDBG	Undefined in NRSA plan	83 girls in grades 2-11 received services in summer program
City of Evanston	Block, Curb and Sidewalk Program	Public Facilities and Improvements	CDBG	Undefined in NRSA plan	None in 2012
City of Evanston	Graffiti Removal Program	Public Services	CDBG	Undefined in NRSA plan	Tags removed within 3 business days
City of Evanston	Self Help Paint Program	Housing Rehab	Revolving Loan	Undefined in NRSA plan	2 units improved
City of Evanston	Façade Improvement Program	Commercial Rehab	CDBG	Support improvements to 3 retail facades (five-year goal)	None completed in 2011
City of Evanston	Economic Development loans	Economic Development	CDBG	Create 5 jobs (five-year goal); attract new businesses to NRSA	Business received CDBG loan to open a new restaurant; in January 2013
City of Evanston	SNAP Lighting for Safety	Public Facilities and Improvements	CDBG	Improve lighting in 4 SNAP areas (five-year goal)	None in 2012
City of Evanston	Alley Paving	Public Facilities and Improvements	CDBG	Undefined in NRSA plan	2 alleys improved
City of Evanston	Tree Planting	Public Facilities and Improvements	CDBG	Undefined in NRSA plan	Trees planted in parkway improvements at Dodge & Lake intersection
City of Evanston	Neighborhood Stabilization Program 2	Housing Rehab	NSP2/HOME	Return 10 real-estate-owned units back to productive use (five-year goal)	23 units completed in 2012
City of Evanston	Neighborhood Stabilization Program 2	Housing Rehab	NSP2/HOME	Development 7 housing units for large, 5+ member families (five-year goal)	4 rental units with 3 or more bedrooms completed in 2012
SOUTH NRSA					
Organization Name	Program/Project Name	Category	Source of Funds	Goals (One- and Five-Year)	Outcomes/Completions (Year Three)
City of Evanston	Multi-family Housing Rehab	Housing Rehab	Revolving Loan	Undefined in NRSA plan	Two units rehabbed in 2012
City of Evanston	Target Area Housing Code Compliance	Code Compliance	CDBG	Provide enhanced code enforcement for 450 rental units (one-year goal)	Over 600 units inspected
City of Evanston	ADA Accessible Ramp Program	Public Facilities and Improvements	CDBG	Undefined in NRSA plan	None in 2012
City of Evanston	Block, Curb and Sidewalk Program	Public Facilities and Improvements	CDBG	Undefined in NRSA plan	None in 2012
City of Evanston	Graffiti Removal Program	Public Facilities and Improvements	CDBG	Undefined in NRSA plan	Tags removed within 3 business days
City of Evanston	Howard Street Commercial Corridor Improvement	Economic Development	CDBG-R/CDBG	Attract one or more business to locate on Howard St in City-owned commercial properties	Wine bar/small plates restaurant received CDBG-R loan and opened at 629 Howard St in December 2012
Neighborhood Facilities/Parks	School Grounds Beautification Project Phase 1	Public Facilities and Improvements	CDBG	Undefined in NRSA plan	None in 2012
City of Evanston	Neighborhood Stabilization Program 2	Housing Rehab	NSP2/HOME	Return 7 real-estate-owned units back to productive use (five-year goal)	22 units completed in 2012

TABLE 3A - 2012 ACTIVITIES

Availability/Accessibility of Decent Housing (DH-1)							
Specific Annual Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH-1	CEDA-Neighbors At Work -- Repair/rehab and exterior & interior painting program	CDBG	2010	Number of housing units improved LMH	20	28	140%
		CDBG	2011		20	17	0%
		CDBG	2012		20	canceled	0%
			2013				0%
			2014				0%
			Multi-Year Goal:	60	45	75%	
DH-1	Handyman Program -- Home repairs that do not require a licensed tradesperson serving low/moderate senior homeowners and renters	CDBG	2010	Number of housing units improved LMH	100	135	135%
		CDBG	2011		100	114	114%
		CDBG	2012		100	55	55%
			2013				
			2014				
			Multi-Year Goal:	300	304	101%	
DH-1	Housing Rehab Administration -- Administration of Weatherization (accomplishments shown here for projects funded with Weatherization funds that were implemented by Housing Rehab staff)	CDBG	2010	Housing units improved LMH	0	31	0%
		CDBG	2011		0	8	0%
		CDBG	2012		0	0	0%
			2013				0%
			2014				0%
			Multi-Year Goal:	0	39		
DH-1	Single-Family Rehab -- Rehab of low/moderate income owner occupied properties. Funded with low- or no-interest loans from the City's Revolving Loan Fund	Rev Loan	2010	Number of housing units improved LMH	8	3	38%
		Rev Loan	2011		8	3	38%
		Rev Loan	2012		8	5	63%
		Rev Loan	2013				
		Rev Loan	2014				
			Multi-Year Goal:	24	11	46%	
DH-1	Multi-Family Rehab -- Rehab of multi-family rental properties leased to low/moderate income households. Funded with low-interest loans from the City's Revolving Loan Fund.	Rev Loan	2010	Number of housing units improved LMH	8	0	0%
		Rev Loan	2011		8	2	25%
		Rev Loan	2012		8	2	25%
		Rev Loan	2013				
		Rev Loan	2014				
			Multi-Year Goal:	24	4	17%	
DH-1	Self-Help Paint Program - Income-eligible homeowners may qualify for up to \$400 in paint and supplies to paint their home exterior.	Rev Loan	2010	Number of housing units improved LMH	4	11	275%
		Rev Loan	2011		4	9	225%
		Rev Loan	2012		4	2	50%
		Rev Loan	2013				
		Rev Loan	2014				
			Multi-Year Goal:	12	22	183%	
DH-1	McGaw YMCA Residence Door Replacement - ADA compliant door installation for residents with disabilities	CDBG	2010	Housing units/rooms improved	10		0%
			2011				0%
			2012			6	60%
			2013				0%
			2014				0%
			Multi-Year Goal:	10	6	60%	
DH-1	McGaw YMCA Residence door handle and lock replacement	CDBG	2010	Housing units/rooms improved			0%
		CDBG	2011		100		0%
			2012			106	106%
			2013				0%
			2014				0%
			Multi-Year Goal:	100	106	106%	

TABLE 3A - 2012 ACTIVITIES

DH-1	McGaw YMCA Accessibility & Safety Improvements - installation of ground fault interrupters in rooms with sinks and lowering light switches and buzzers in rooms accessible to persons in wheelchairs		2010	Facilities improved; housing units/rooms improved LMC			
			2011				
		CDBG	2012			49	0%
			2013				0%
			2014				0%
			Multi-Year Goal:			49	0
Affordability of Decent Housing (DH-2)							
DH-2	Homesharing Program -- Matches homeowners with an extra room with individuals seeking affordable housing	CDBG	2010	Number of people maintaining or acquiring affordable housing LMC	40	36	90%
		CDBG	2011		40	30	75%
		CDBG	2012		24	32	133%
			2013				
			2014				
			Multi-Year Goal:			104	98
DH-2	HOME Ownership -- Funds for acquisition, construction or rehab of owner-occupied affordable homes	HOME	2010	Housing units acquired, constructed or rehabbed LMH	5	9	180%
		HOME	2011		5	2	40%
		HOME	2012		3	4	133%
		HOME	2013				
		HOME	2014				
			Multi-Year Goal:			13	15
DH-2	HOME Rentals -- Funds for acquisition, construction or rehab of affordable rental housing	HOME	2010	Multi-family units acquired, constructed or rehabbed LMH	10	37	370%
		HOME	2011		10	10	100%
		HOME	2012		10	18	180%
		HOME	2013				
		HOME	2014				
			Multi-Year Goal:			30	65
DH-2	HOME CHDO Reserve - Funds for acquisition, construction or rehab of affordable rental housing	HOME	2010	Multi-family units acquired, constructed or rehabbed LMH	1	0	0%
		HOME	2011		1	0	0%
		HOME	2012		1	0	0%
		HOME	2013				
		HOME	2014				
			Multi-Year Goal:			3	0
Sustainability of Decent Housing (DH-3)							
DH-3	Neighborhood Security -- a 50/50 cost sharing program that funds installation of exterior lighting, fencing and other security features to improve safety and security for residents of the property and neighborhood.	CDBG	2010	Housing units improved LMH	5	0	0%
		CDBG	2011		5	29	580%
			2012		5	6	120%
			2013		5		0%
			2014		5		0%
			Multi-Year Goal:			25	35
DH-3	Target Area Housing Code Compliance -- Inspection of rental units and in response to complaints in the CDBG Target Area for code violations	CDBG	2010	Housing units inspected, violations cited, reinspections LMA	3,000	3,750	125%
		CDBG	2011		3,000	3,156	105%
		CDBG	2012		3,000	3,138	105%
			2013				
			2014				
			Multi-Year Goal:			9,000	10,044
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL-1	Connections for the Homeless -- services for homeless clients of Entry Point outreach program for homeless men and women	CDBG	2010	Individuals served LMC - beginning in 2012, chronic homeless only were funded with CDBG	300	292	97%
		CDBG	2011		254	303	0%
		CDBG	2012		56	94	0%
			2013				0%
			2014				0%
			Multi-Year Goal:			610	689

TABLE 3A - 2012 ACTIVITIES

SL-1	Moran Center for Youth Advocacy -- Legal Assistance in criminal matters and social services for low/moderate income youth	CDBG	2010	Individuals served LMC	120	189	158%
		CDBG	2011		206	294	143%
		CDBG	2012		140	389	278%
			2013				0%
			2014				0%
			Multi-Year Goal:		466	872	187%
SL-1	Girl Scouts-Healthy Living Initiative - Life skills and self-esteem building programs for low/moderate income girls	CDBG	2010	Individuals served LMC	150	396	264%
			2011				
		CDBG	2012		75	83	111%
			2013				
			2014				
			Multi-Year Goal:		225	479	213%
SL-1	Legal Assistance Foundation of Chicago -- Free legal assistance for low/moderate income individuals and seniors in civil cases	CDBG	2010	Individuals served LMC	450	428	95%
		CDBG	2011		450	354	79%
		CDBG	2012		200	161	81%
			2013				
			2014				
			Multi-Year Goal:		1,100	943	86%
SL-1	Meals At Home -- Meals delivered to home-bound seniors and the disabled in Evanston	CDBG	2010	Individuals served LMC	75	71	95%
		CDBG	2011		75	96	128%
		CDBG	2012		75	100	133%
			2013				
			2014				
			Multi-Year Goal:		225	267	119%
SL-1	North Shore Senior Center -- Evanston/Skokie Valley Senior Services provides case management for low-income seniors, helps them assess needs and access benefits	CDBG	2010	Individuals served LMC	1,500	1,822	121%
		CDBG	2011		1,500	1,748	117%
		CDBG	2012		1,500	1,771	118%
			2013				
			2014				
			Multi-Year Goal:		4,500	5,341	119%
SL-1	Open Studio Project-Art & Action -- after-school program using art and writing for self expression and anger management	CDBG	2010	Individuals served LMC	36	25	69%
		CDBG	2011		35	27	77%
		CDBG	2012		10	11	110%
			2013				
			2014				
			Multi-Year Goal:		81	63	78%
SL-1	Youth Employment Program -- summer jobs and employment training for low/moderate income 14-18 year olds	CDBG	2010	Individuals served LMC	150	146	97%
		CDBG	2011		150	153	102%
		CDBG	2012		150	169	113%
			2013				
			2014				
			Multi-Year Goal:		450	468	104%
SL-1	Youth Action Ministry -- college tour for local high school age students to encourage them to pursue post high school education		2010	Individuals served LMC			
		CDBG	2011		40	canceled	
		CDBG	2012		10	25	250%
			2013				
			2014				
			Multi-Year Goal:		50	25	50%
SL-1	YWCA Domestic Violence Services -- Housing, counseling, case management and legal advocacy for victims of domestic violence	CDBG	2010	Individuals served LMC	450	691	154%
		CDBG	2011		450	601	134%
		CDBG	2012		600	721	120%
			2013				
			2014				
			Multi-Year Goal:		1,500	2,013	134%

TABLE 3A - 2012 ACTIVITIES

SL-1	Grandmother Park Initiative -- building Grandmother Park in west Evanston NRSA		2010	Individuals served LMA			
			2011				
		CDBG	2012		1,400		0%
			2013				
			2014				
			Multi-Year Goal:		1,400	0	0%
SL-1	Emergency Shelter Grant Program - Programs and services for the homeless in Evanston; providers include Connections for the Homeless, YWCA, Interfaith Action Council	ESG	2010	Individuals served LMC	400	855	214%
		ESG	2011		400	826	207%
		ESG	2012		400	604	151%
		ESG	2013				
		ESG	2014				
			Multi-Year Goal:		1,200	2,285	190%
Affordability of Suitable Living Environment (SL-2)							
SL-2	Alley Special Assessment Assistance -- Program pays the special assessment for alley improvements for low/moderate income households	CDBG	2010	Households assisted LMH	20	23	115%
		CDBG	2011		0	4	
		CDBG	2012		0	5	
		CDBG	2013				
		CDBG	2014				
			Multi-Year Goal:		20	32	160%
Sustainability of Suitable Living Environment (SL-3)							
SL-1	YWCA Evanston/Northshore - Exterior Improvements		2010	Facilities improved LMC			
			2011				
		CDBG	2012		1	1	0%
			2013				
			2014				
			Multi-Year Goal:		1	1	0%
SL-1	Youth Organizations Umbrella -- rehab/repair of Nichols Youth Center		2010	Facilities improved LMC			
			2011				
		CDBG	2012		1	1	0%
			2013				
			2014				
			Multi-Year Goal:		1	1	0%
SL-3	Alley Paving -- Improvements to alleys in low/moderate income neighborhoods	CDBG	2010	Facilities improved LMA	1	1	100%
			2011				
		CDBG	2012		3	2	67%
			2013				
			2014				
			Multi-Year Goal:		4	3	75%
SL-3	Fireman's Park Renovation -- renovation of an important neighborhood amenity in census block group 8093		2010	Facilities improved LMA			
			2011				
		CDBG	2012		1		0%
			2013				
			2014				
			Multi-Year Goal:		1	0	0%
SL-3	SNAP Lighting Project -- new streetlighting in the west or south NRSA neighborhood	CDBG	2010	Individuals served LMA	300	1,313	438%
		CDBG	2011		500	1,290	0%
		CDBG	2012		500		0%
			2013				
			2014				
			Multi-Year Goal:		1,300	2,603	200%
SL-3	Child Care Center of Evanston -- positive grading and repaving project		2010	Facilities improved LMC			
			2011				
		CDBG	2012		1	1	0%
			2013				
			2014				
			Multi-Year Goal:		1	1	100%

TABLE 3A - 2012 ACTIVITIES

SL-3	Evanston Day Nursery Association - Health & Safety for Children		2010	Facilities improved LMC				
			2011					
		CDBG	2012			1	0%	
			2013					
			2014					
			Multi-Year Goal:			1	0	0%
SL-3	Graffiti Removal Program -- Elimination of graffiti from public property including signs and streetlights in the CDBG Target Area	CDBG	2010	Area benefit - individuals benefiting LMA	24,000	24,632	103%	
		CDBG	2011		24,000	24,632	103%	
		CDBG	2012		24,000	24,632	103%	
		CDBG	2013					
		CDBG	2014					
			Multi-Year Goal:			72,000	73,896	103%
SL-3	Dangerous Tree & Garage Demolition -- removal of dangerous, diseased trees and structurally unsound garages. Administered by Housing Rehab staff using title transfer loans	Rev Loan	2010	Housing units improved LMH				
			2011					
			2012			1	1	100%
			2013					
			2014					
					Multi-Year Goal:			1
SL-3	Oakton School PTA -- Outdoor classroom project		2010	Facilities improved LMC				
			2011					
		CDBG	2012			1	0%	
			2013					
			2014					
			Multi-Year Goal:			1	0	0%
Availability/Accessibility of Economic Opportunity (EO-1)								
EO-1	Technology Innovation Center -- loan counseling for micro enterprises and entrepreneurs seeking to start up businesses	CDBG	2010	Businesses assisted and jobs created/ retained; individual activities may be LMCMC	5	7	140%	
		CDBG	2011		10		0%	
		CDBG	2012		5		0%	
			2013					
			2014					
			Multi-Year Goal:			20	7	35%
EO-1	Interfaith Action Council -- job counseling program for residents of Hilda's Place, transitional housing.	CDBG	2010	Individuals served LMC	75	62	83%	
		CDBG	2011		80	85	0%	
		CDBG	2012		90	84	0%	
			2013					
			2014					
			Multi-Year Goal:			245	231	94%
EO-1	Youth Job Center -- employment training and services for low-income individuals between 18 and 25 years of age	CDBG	2010	Individuals served LMC	600	615	103%	
		CDBG	2011		600	506	84%	
		CDBG	2012		600	472	79%	
			2013					
			2014					
			Multi-Year Goal:			1,800	1,593	89%
Other (O-1)								
O	CDBG Administration -- management of the CDBG program, including planning, monitoring, reporting and support to subrecipients, and neighborhood planning functions	CDBG	2010	Other				
		CDBG	2011					
		CDBG	2012					
		CDBG	2013					
		CDBG	2014					
			Multi-Year Goal:					

TABLE 3A - 2012 ACTIVITIES

○	ESG Administration -- management and administration of all ESG programs	ESG	2010	Other			
		ESG	2011				
		ESG	2012				
		ESG	2013				
		ESG	2014				
					Multi-Year Goal:		
○	HOME Administration -- management of all HOME projects	HOME	2010	Other			
		HOME	2011				
		HOME	2012				
		HOME	2013				
		HOME	2014				
					Multi-Year Goal:		

Housing and Community Development Activities		Indicator	5-Year Quantities												% of Goal	Priority Need: H, M, L	Plan to Fund? Y/N	Fund Source
			Year 1-2010/11		Year 2-2011		Year 3-2012		Year 4-2013		Year 5-2014		Cumulative					
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				
01 Acquisition of Real Property 570.201(a)		facilities			1		1					2	0	0%	M		O	
02 Disposition 570.201(b)		facilities			1		1					1	1	100%	M	Y	C	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)		facilities	1		1		2				0	4	#DIV/0!	H	Y	C	
	03A Senior Centers 570.201(c)		facilities									0	0	0%	L	N		
	03B Handicapped Centers 570.201(c)		facilities									0	0	0%	L	N		
	03C Homeless Facilities (not operating costs) 570.201(c)		facilities			1		1	1		1	3	1	33%	H	Y	E, C	
	03D Youth Centers 570.201(c)		facilities					1				0	1	0%	L	N		
	03E Neighborhood Facilities 570.201(c)		facilities	1	3	1		1		1	1	5	3	60%	M	Y	C	
	03F Parks, Recreational Facilities 570.201(c)		facilities	1		1	2	1		1	1	5	2	40%	H	Y	C	
	03G Parking Facilities 570.201©		facilities	1					1			2	0	0%	M	Y	C-R	
	03H Solid Waste Disposal Improvements 570.201(c)		facilities									0	0	0%	L	N		
	03I Flood Drain Improvements 570.201(c)		facilities									0	0	0%	L	N		
	03J Water/Sewer Improvements 570.201(c)		facilities									0	0	0%	L	N		
	03K Street Improvements 570.201(c)		projects	1	3	1	2	2	2	2	1	7	7	100%	H	Y	C	
	03L Sidewalks 570.201(c)		projects	2	1	2	4	2	0	2	2	10	5	50%	H	Y	C	
	03M Child Care Centers 570.201(c)		facilities	1	1	1	0	1	1	1	1	5	2	40%	H	Y	C	
	03N Tree Planting 570.201(c)		facilities			1	2	1	1		1	3	3	100%	M	N		
	03O Fire Stations/Equipment 570.201(c)		facilities									0	0	0%	L	N		
03P Health Facilities 570.201(c)		facilities									0	0	0%	L	N			
03Q Abused and Neglected Children Facilities 570.201(c)		facilities									0	0	0%	L	N			
03R Asbestos Removal 570.201(c)		facilities									0	0	0%	L	N			
03S Facilities for AIDS Patients (not operating costs) 570.201(c)		facilities									0	0	0%	L	N			
03T Operating Costs of Homeless/AIDS Patients Programs		programs	2	4	2	4	3	4	3	3	13	12	92%	M	Y	E, C		
04 Clearance and Demolition 570.201(d)		housing units	1		1		1	1	1	1	5	1	20%	M	Y	O, C		
04A Clean-up of Contaminated Sites 570.201(d)		businesses			1				1	1	3	0	0%	H	Y	O, C		
Public Services	05 Public Services (General) 570.201(e)		people	20,000	52,384	20,000	28,371	20,000	24,758	20,000	20,000	100,000	105,513	106%	M	Y	C	
	05A Senior Services 570.201(e)		people	350	2,046	350	1,844	350	1,871	350	350	1,750	5,761	329%	H	Y	C	
	05B Handicapped Services 570.201(e)		people	50		50	2	50		50	50	250	2	1%	H	Y	O	
	05C Legal Services 570.201(E)		people	500	428	500	354	500	161	500	500	2,500	943	38%	H	Y	C	
	05D Youth Services 570.201(e)		people	550	816	550	507	550	652	550	550	2,750	1,975	72%	H	Y	C	
	05E Transportation Services 570.201(e)		people	20		20		20		20	20	100	0	0%	H	Y	C, O	
	05F Substance Abuse Services 570.201(e)		people									0	0	0%	M	N		
	05G Battered and Abused Spouses 570.201(e)		people	650	691	650	601	650	721	650	650	3,250	2,013	62%	H	Y	C	
	05H Employment Training 570.201(e)		people	700	684	700	603	700	556	700	700	3,500	1,843	53%	H	Y	C	
	05I Crime Awareness 570.201(e)		people									0	0	0%	M	N		
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		people									0	0	0%	M	Y	O	
	05K Tenant/Landlord Counseling 570.201(e)		people									0	0	0%	M	Y	O	
	05L Child Care Services 570.201(e)		people	20		20		20		20	20	100	0	0%	H	Y	O	
	05M Health Services 570.201(e)		people	75		75		75		75	75	375	0	0%	L	Y	O, C	
	05N Abused and Neglected Children 570.201(e)		people	4		4		4		4	4	20	0	0%	M	Y	E	
	05O Mental Health Services 570.201(e)		people									0	0	0%	M	Y	O	
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)		people									0	0	0%	M	Y	O	
	05Q Substance Payments 570.204		people									0	0	0%	L			
05R Homeownership Assistance (not direct) 570.204		households	50		50		50		50	50	250	0	0%	M		H, C		
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204		households									0	0	0%	H		H		
05T Security Deposits (if HOME, not part of 5% Admin c		households									0	0	0%	H		O		

Housing and Community Development Activities	Indicator	5-Year Quantities												% of Goal	Priority Need: H, M, L	Plan to Fund? Y/N	Fund Source	
		Year 1-2010/11		Year 2-2011		Year 3-2012		Year 4-2013		Year 5-2014		Cumulative						
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
06 Interim Assistance 570.201(f)	people												0	0	0%			
07 Urban Renewal Completion 570.201(h)	businesses												0	0	0%	L		
08 Relocation 570.201(i)	households												0	0	0%	L		
09 Loss of Rental Income 570.201(j)	people												0	0	0%	L		
11 Privately Owned Utilities 570.201(l)	businesses												0	0	0%	L		
12 Construction of Housing 570.201(m)	housing units												0	0	0%	H		H
13 Direct Homeownership Assistance 570.201(n)	households												0	0	0%	H		H, O
14A Rehab; Single-Unit Residential 570.202	housing units	170	175	170	144	175	62	175		175			865	381	44%	H		C
14B Rehab; Multi-Unit Residential 570.202	housing units	20	4	20	29	20	2	20		20			100	35	35%	H		C
14C Public Housing Modernization 570.202	housing units												0	0	0%	M		O
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	housing units												0	0	0%	M		O
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	businesses		1										0	1	#DIV/0!	H		C, O
14F Energy Efficiency Improvements 570.202	housing units												0	0	0%	H		O
14G Acquisition - for Rehabilitation 570.202	housing units												0	0	0%	H		H
14H Rehabilitation Administration 570.202	NA												0	0	0%	H		C
14I Lead-Based/Lead Hazard Test/Abate 570.202	housing units												0	0	0%	H		O
15 Code Enforcement 570.202(c)	housing units	3,000	4,669	3,000	4,278	3,000	3,138	3,000		3,000			15,000	12,085	81%	H		C
16A Residential Historic Preservation 570.202(d)	housing units												0	0	0%	L		O
16B Non-Residential Historic Preservation 570.202(d)	businesses												0	0	0%	L		O
17A CI Land Acquisition/Disposition 570.203(a)	businesses												0	0	0%	L		
17B CI Infrastructure Development 570.203(a)	businesses												0	0	0%	M		O
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	businesses												0	0	0%	M		O
17D Other Commercial/Industrial Improvements 570.203(a)	businesses												0	0	0%	M		O
18A ED Direct Financial Assistance to For-Profits 570.203(b)	businesses	3		5		5	1	5		5			23	1	4%	M		O, C
18B ED Technical Assistance 570.203(b)	businesses	10		10		10		10		10			50	0	0%	H		O, C
18C Micro-Enterprise Assistance	businesses	15	8	15	3	15	1	15		15			75	12	16%	H		C
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	None												0	0	0%	NA		
19B HOME CHDO Operating Costs (not part of 5% Admin ca	None												0	0	0%	H		H
19C CDBG Non-profit Organization Capacity Building	organizations												0	0	0%	M		C
19E CDBG Operation and Repair of Foreclosed Property	housing units												0	0	0%	M		
19F Planned Repayment of Section 108 Loan Principal	None												0	0	0%	L		
19G Unplanned Repayment of Section 108 Loan Principal	None												0	0	0%	L		
20 Planning 570.205	None												0	0	0%	H		C
21A General Program Administration 570.206	None												0	0	0%	H		C, H, E
21B Indirect Costs 570.206	None												0	0	0%	L		
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	None												0	0	0%	M		O, C
21E Submissions or Applications for Federal Programs 570.206	None												0	0	0%	M		C
21F HOME Rental Subsidy Payments (subject to 5% cap)	None												0	0	0%	M		
21G HOME Security Deposits (subject to 5% cap)	None												0	0	0%	L	N	
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	None												0	0	0%	NA		
21I HOME CHDO Operating Expenses (subject to 5% cap)	None												0	0	0%	H	Y	H
22 Unprogrammed Funds	None												0	0	0%	L		
Acquisition of existing rental units	housing units												0	0	0%	NA		
Production of new rental units	housing units												0	0	0%	NA		
Rehabilitation of existing rental units	housing units	16	23	16	6	20	2	20		20			92	31	34%	H	Y	RL
Rental assistance	households												0	0	0%			

Housing and Community Development Activities		Indicator	5-Year Quantities												% of Goal	Priority Need: H, M, L	Plan to Fund? Y/N	Fund Source	
			Year 1-2010/11		Year 2-2011		Year 3-2012		Year 4-2013		Year 5-2014		Cumulative						
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
CD	Acquisition of existing owner units	housing units											0	0	0%				
	Production of new owner units	housing units											0	0	0%				
	Rehabilitation of existing owner units	housing units	10	11	15	3	12	5	12		12		61	19	31%	H	Y	RL	
	Homeownership assistance	households											0	0	0%				
HOME	Acquisition of existing rental units	housing units											0						
	Production of new rental units	housing units	2	0	6	0	6	0		8			22	0	0%	H	Y	H	
	Rehabilitation of existing rental units	housing units	35	35	20	0	10	18	20		6		91	37	41%	H	Y	H	
	Rental assistance	households					2		4		10		16	0	0%	M	Y	H	
	Acquisition of existing owner units	housing units	2	0	2	0							4	1	25%	M	Y	H	
	Production of new owner units	housing units					4		2		2		8	0	0%	M	Y	H	
	Rehabilitation of existing owner units	housing units						1					0	1	0%	L	N		
	Homeownership assistance	households	10	14	10	1	10	3	10		10		50	18	36%	H	Y	H, O	
	HPR	Rental assistance	households		19		48		20						87				HP
		Prevention assistance	households		46		38		25						109				HP
NSP2	Rental units <50% AMI	housing units				2		9					25	11	44%			NSP2	
	Rental units <120% AMI	housing units						9					25	9	36%			NSP2	
	Owner units <120% AMI	housing units						10					50	10	20%			NSP2	
Totals			26,272	62,002	26,272	36,761	26,272	29,905	26,275	0	26,275	0	131,366	130,714					

Priorities: H = high; M = medium; L = low; NA = not applicable

Funding sources: C = CDBG; H = HOME; E = ESG; O = Other; Revolving Loan = RL; C-R = CDBG-R; HP = HPRP; NSP2 = Neighborhood Stabilization Program 2

Note: Housing Rehab numbers reflected in 14A and 14B are small-scale projects through the Handyman, Minor Repair and similar programs.

Housing rehab numbers reflected in the CDBG section under Unprogrammed Funds are emergency and substantial rehabs funded through the Revolving Loan

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2012 1	HOME Administration 2012	HOME administration	\$22,841.00	\$30,602.49	\$0.00	\$30,602.49	\$0.00
2	Administration & Planning	CDBG program administration and compliance, neighborhood planning functions in low/moderate income areas and reporting.	\$298,100.00	\$294,781.82	\$294,781.82	\$0.00	\$294,781.82
3	Public Services	CDBG-funded public services activities.	\$244,575.00	\$244,500.00	\$244,500.00	\$0.00	\$244,500.00
4	Public Facilities and Infrastructure Improvements	CDBG-funded projects including rehabilitation of public facilities; and park, sidewalk, alley and street lighting improvements.	\$375,000.00	\$154,776.00	\$101,530.88	\$53,245.12	\$101,530.88
5	Economic Development	Economic Development programs and projects, including technical assistance to micro-enterprises, commercial rehabilitation and grants/loans to businesses to generate/sustain jobs and provide needed goods and services to low/moderate income residents.	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6	CDBG Target Area Code Enforcement	Inspection of multi-family residential properties in the CDBG Target Area for code violations.	\$475,000.00	\$463,465.85	\$463,465.85	\$0.00	\$463,465.85
7	Rental-New Construction	HOME funds for new construction rental units.	\$300,000.00	\$300,000.00	\$224,258.00	\$75,742.00	\$224,258.00
8	Rental	Acquisition and/or Rehabilitation of affordable rental units.	\$500,000.00	\$356,072.00	\$80,601.15	\$275,470.85	\$80,601.15
9	Down Payment Assistance	Provide up to 17% of purchase price to an income eligible homeowner, not exceeding \$30,000.	\$60,000.00	\$39,880.00	\$39,880.00	\$0.00	\$39,880.00
10	West NRSA Activities	Community and economic development activities in the City's West Neighborhood Revitalization Strategy Area	\$300,000.00	\$301,798.68	\$174,798.68	\$127,000.00	\$174,798.68
11	Housing Programs and Projects	Programs and projects that improve the quality of housing stock for low- and moderate-income households.	\$93,000.00	\$0.00	\$0.00	\$0.00	\$0.00
12	ESG12 Evanston	2012 ESG funds. Activities include Street Outreach for Entry Point, Emergency Shelter Operational Costs for Family Promise, Interfaith Action (Hospitality Center), YWCA, and Connections for the Homeless (Hilda's Place), Homeless Prevention, Rapid Re-housing, HMIS, and Administration, .	\$151,839.00	\$151,839.00	\$45,709.42	\$106,129.58	\$45,709.42
13	Economic Development Fund	Funds have been allocated for a wide range of economic development activities, including facade improvements and loans and grants to for-profit businesses that create or retain jobs or provided needed goods and services primarily for low/moderate income persons, or provide technical and/or direct assistance to low/moderate income micro-enterprises.	\$100,457.33	\$0.00	\$0.00	\$0.00	\$0.00
14	Essential Repairs Program	The Essential Repairs program is managed by the City's Housng Rehab Program and will fund emergency housing repairs to single-family owner occupied homes with life safety issues such as failing furnaces or roofs and whose owners are income-eligible but do not qualify for CDBG loans. Individual activities will be opened and funded when projects are identified and approved.	\$93,000.00	\$0.00	\$0.00	\$0.00	\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
EVANSTON

Date: 19-Mar-2013

Time: 11:05

Page: 1

PGM Year: 2008
Project: 0002 - DISPOSITION
IDIS Activity: 724 - 1817 CHURCH STREET DISPOSITION

Status: Canceled 8/2/2012 9:53:59 AM
Location: 1817 Church St Evanston, IL 60201-3415

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Disposition (02) **National Objective:** LMA

Initial Funding Date: 06/17/2008
Financing
Funded Amount: 13,532.14
Drawn Thru Program Year: 13,532.14
Drawn In Program Year: 0.00

Description:
 LOCAL LANDMARK BUILDING RECLAIMED BY THE CITY BECAUSE SUBRECIPIENT LACKED CAPACITY TO COMPLETE RENOVATION AND OPEN TOTHE PUBLIC. THIS ACTIVITY FUNDS MAINTENANCE OF THE PROPERTY AND OTHER DISPOSITION COSTS DURING DISPOSITION PROCESS.

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 7,622
 Census Tract Percent Low / Mod: 57.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	THE CITY MET WITH SEVERAL ARTS AND CULTURAL ORGANIZATIONS TO IDENTIFY INTEREST IN DEVELOPING AN AFRICAN AMERICAN CULTURAL CENTER AT THIS SITE. ITS LOCATION IN THE CENSUS TRACT HARDEST HIT BY MORTGAGE FORECLOSURES HAS IMPACTED INTEREST IN THE PROPERTY. THE CITY HAS DEVELOPEDAN RFP AND PLANS TO RELEASE IT IN SUMMER OF 2009. CDBG FUNDS HAVE BEEN USED FOR UTILITIES WHILE DISPOSITION IS DETERMINED.	
2009	The City issued an RFP for the redevelopment of 1817 Church Street in early fall 2009 with submissions due in mid-November. No responses were received by the due date; a late submission was returned unopened following City purchasing procedures. The RFP was reopened early in 2010 with a due date of March 16, 2010. CDBG funds totaling \$2,548.37 were used to fund utilities while disposition of the property is being determined.	
2010	A portion of CDBG funds used to pay utility costs at 1817 Church Street was refunded to this activity in IDIS due to a rebate from utility companies. Other costs, including overhead protection to ensure safety of pedestrians because of a concern about potential loose roofing tiles were also funded with local resources. A group of Evanston businesses in the building trades, most of which are micro-enterprises that qualify as Section 3 businesses, proposed undertaking the rehabilitation and expansion of the building as a business incubator for small companies in the building trades that would include shared administrative services and a display showroom. The group was invited to present a full proposal at the May 17 Housing & Community Development Act Committee.	
2011	Following a request for public input on use of this property and notification of the community regarding a change of use to enable the Evanston North Shore Contractors Cooperative (ENSCC) to redevelop the property as a small business incubator for building trades, the Evanston City Council unanimously approved ordinance 107-O-11 that allocates funds from the West Evanston TIF to reimburse the City's CDBG line of credit for the fair market value of 1817 Church Street, as well as ordinance 106-O-11 that provides \$200,000 to ENSCC from that TIF to the for the rehabilitation of the property. Staff continues to work with HUD to complete the change of use and return of funds equal to the fair market value of the property, less any non-CDBG investment to date, to the City's CDBG program. It is anticipated this process will be completed in Q2 of 2012.	
2012	HUD developed the formula for the payout of CDBG funds to implement the change of use for this property. Following this HUD guidance, the City used \$208,195 in Tax Increment Financing to "buy out" the CDBG investment in the property; that amount was receipted as CDBG program income and this activity is canceled in IDIS.	

PGM Year: 2008
Project: 0015 - CLEARANCE AND DEMOLITION
IDIS Activity: 765 - Demolition-dangerous buildings and trees

Status: Completed 12/12/2012 12:00:00 AM
 Location: 2100 Ridge Ave Evanston, IL 60201-2716

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 07/24/2008

Financing

Funded Amount: 19,945.00
 Drawn Thru Program Year: 19,945.00
 Drawn In Program Year: 1,250.00

Description:

DEMOLITION/CLEARANCE OF DANGEROUS GARAGES & CONSTRUCTION OF OF A NEW CONCRETE SLAB, REMOVAL OF DANGEROUS TREES FOR LMI PROPERTY OWNERS FUNDED WITH NO- OR LOW-INTEREST LOANS. DEMOLITION OF UNSAFE/CONDEMNED BUILDINGS ON WHICH LIENS ARE PLACED TO RECOVER COSTS.

Proposed Accomplishments

Housing Units : 5

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	NO TREE REMOVALS OR GARAGE DEMOLITIONS WERE COMPLETED IN 2008.	
2009	In 2009, the City removed one dangerous tree for an income-eligible household, funded by a title transfer loan. In addition, a single-family house, garage and shed that was structurally compromised and had multiple code violations was demolished and a lien placed on the property to recover the costs. The house was vacant and was declared unfit for human habitation.	
2010	No tree removals or garage demolitions were completed in 2010.	
2011	No tree removals or garage demolitions were completed in 2011.	
2012	A large ash tree with emerald ash borer that was in danger of falling was removed in 2012 for an income eligible homeowner and a title transfer loan recorded for the costs.	

PGM Year: 2009
Project: 0008 - Public Services-Neighborhood Improvements
IDIS Activity: 825 - Neighborhood Initiatives Fund

Status: Canceled 12/12/2012 12:00:00 AM
 Location: 2100 Ridge Ave Evanston, IL 60201-2716

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 10/12/2009

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Funding to enable block clubs and other neighborhood groups in the CDBG Target Area to undertake activities that will improve the living conditions in their neighborhoods. Examples are organizing neighborhood watches and neighborhood beautification projects. Organizations do not have non-profit status so activities are administered by City staff.

Proposed Accomplishments

People (General) : 23,000
 Total Population in Service Area: 23,194
 Census Tract Percent Low / Mod: 53.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	City staff worked with a neighborhood group and Parks/Forestry staff to plan the beautification of a cul-de-sac. The project will be undertaken in the spring 2010 planting season. Additional projects, including a neighborhood watch group in the Fifth Ward, are under discussion and will be undertaken in 2010.	
2010	Although discussions were held with several neighborhood groups about potential projects that could be funded through this program, no requests were made in 2010/11. Opportunities for block clubs and other neighborhood groups to take action to improve their communities using small grants from the Neighborhood Initiatives Fund could complement the City's NSP2 program, and contribute to the revitalization of targeted areas. Staff will evaluate the program structure in 2011 to determine if the program should be revised or funding allocated to other activities.	
2011	Staff initiated discussions with some neighborhood groups in the NRSAs about potential projects that could be funded through this program. Additional outreach will be undertaken through aldermen in 2012, focused on neighborhoods with a concentration of NSP2 homes coming to market. The Housing & Community Development Act Committee reallocated \$10,000 from this fund to the Twiggs Park project, activity #953, in 2011.	
2012	There have been no requests for funding from neighborhood groups for eligible projects in 2012. The activity is being canceled and will be re-opened and funded at such time as a project is ready to move forward. Alternatively, unspent funds will be reallocated in 2013 or 2014.	

PGM Year: 2010
Project: 0005 - Housing Programs
IDIS Activity: 889 - Housing Rehabilitation Administration

Status: Completed 12/31/2012 12:00:00 AM
Location: 2100 Ridge Ave Evanston, IL 60201-2716

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 06/23/2010

Financing

Funded Amount: 163,884.07
 Drawn Thru Program Year: 163,884.07
 Drawn In Program Year: 25,648.11

Description:

Program delivery costs for the City's Single- and Multi-Family Rehabilitation program, Self-Help Paint Program and Weatherization Program for properties outside the City's Neighborhood Revitalization Strategy Areas.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	8	4	13	4	0	0
Black/African American:	12	0	14	0	26	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	1	0	1	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 19 0 23 4 42 4 0 0

Female-headed Households: 8 8 16

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	4	10	0
Low Mod	10	5	15	0
Moderate	3	9	12	0
Non Low Moderate	0	5	5	0
Total	19	23	42	0
Percent Low/Mod	100.0%	78.3%	88.1%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	<p>The City's Housing Rehab program continued to rehabilitate single- and multi-family housing units for income eligible households. The City allocated a portion of its Energy Efficiency and Conservation Block Grant funds to residential weatherization, targeting units occupied by households at or below 80% AMI. EECBG grants of up to \$6,500 per unit were used to insulate, weatherstrip, replace windows and install Energy Star furnaces and air conditioners. All projects with construction funded exclusively with Weatherization funds are temporarily reported here, as are completed Self-Help Paint projects.</p> <p>The City has prorated the funds spent on Housing Rehab Administration based on the number of units rehabbed in the West NRSA, South NRSA and areas of the City outside either NRSA. Based on that calculation, \$81,600 was expended on activities in the West NRSA, \$86,800 on activities in the South NRSA and \$80,542.21 in areas outside the NRSAs.</p> <p>The City has requested guidance from HUD on how to report these accomplishments, particularly on how to identify those in the NRSAs. Currently, 31 units of substantial rehab and 11 self-Help Paint projects are reported here. One rental unit that was rehabbed is not occupied at this time.</p>	
2011	Rehab was completed on an owner-occupied two-flat in 2011; accomplishments will be added for the second unit when rented. The property address is 1502 South Blvd.	
2012	The Housing Rehab program managed the rehab of a single-family home at 330 Asbury. Accomplishments are reported in activity #890. Housing Rehab staff also managed the CDBG loan portfolio.	

PGM Year: 2010
Project: 0005 - Housing Programs
IDIS Activity: 890 - Single-Family Rehab Projects

Status: Completed 12/31/2012 12:00:00 AM
Location: 3309 Simpson St Evanston, IL 60201-1917

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/23/2010

Financing

Funded Amount:	133,488.89
Drawn Thru Program Year:	133,488.89
Drawn In Program Year:	11,615.59

Description:
Rehab projects funded through low-interest or title transfer loans for income eligible households. Properties are single-family owner occupied. Projects bring housing units up to code, provide emergency repairs and improve energy efficiency and accessibility.

Proposed Accomplishments
Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	0	0	0	10	0	0	0
Female-headed Households:	8		0		8			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Substantial rehab projects were completed on three income eligible single-family owner occupied homes funded by title transfer loans from the City's Revolving Loan Fund.	
2011	Two single-family owner-occupied homes that are not in a NRSA were rehabbed with CDBG loans. Addresses are 2307 Cowper Ave and 3309 Simpson St. In addition, four single-family owner occupied homes received self-help paint grants and are reported in this activity. The addresses are 323 Florence Ave, 815 Monroe St, 1628 Washington St and 509 Chicago Ave.	
2012	One single-family owner occupied home that was not in an NRSA was rehabbed in 2012.	

PGM Year: 2010
Project: 0005 - Housing Programs
IDIS Activity: 892 - CDBG Targeted Housing Code Enforcement

Status: Completed 12/31/2012 12:00:00 AM Objective: Provide decent affordable housing
 Location: 2100 Ridge Ave Evanston, IL 60201-2716 Outcome: Sustainability
 Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 06/23/2010

Description:

This activity funds expenses including board-ups and clean-ups of vacant properties in the CDBG Target Area as part of the Targeted Code Enforcement program.

Financing

Funded Amount: 37,693.28
Drawn Thru Program Year: 37,693.28
Drawn In Program Year: 12,118.51

Proposed Accomplishments

People (General) : 24,000
Total Population in Service Area: 28,884
Census Tract Percent Low / Mod: 51.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	CDBG funds were used to board up and address code violations at vacant properties in the CDBG Target Area. Liens are placed on the properties. Payments of liens are recorded as program income.	
2011	CDBG funds were used to board up and address code violations at vacant properties in the CDBG Target Area. Liens are placed on the properties. Payments of liens are recorded as program income.	
2012	CDBG funds were used to board up and address code violations at vacant properties in the CDBG Target Area. Liens are placed on the properties. Payments of liens are recorded as program income.	

PGM Year: 2010
Project: 0004 - Public Facilities & Infrastructure Improvements
IDIS Activity: 894 - Alley Special Assessment Assistance

Status: Completed 12/31/2012 12:00:00 AM
Location: locations throughout Evanston Evanston, IL 60201

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Street Improvements (03K) **National Objective:** LMH

Initial Funding Date: 06/30/2010

Description:

CDBG funds are used to pay the special assessments of income-qualified property owners for whom the assessment would be a financial burden.

Financing

Funded Amount: 100,103.19
Drawn Thru Program Year: 100,103.19
Drawn In Program Year: 29,411.74

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	1	0	0	11	1	0	0
Black/African American:	20	1	0	0	20	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	33	2	0	0	33	2	0	0

Female-headed Households: 26 0 26

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	11	0	11	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	33	0	33	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	CDBG funds were used to pay the special assessments for alley paving of 23 income-qualified home owners, relieving them of the financial burden of these infrastructure improvements.	
2011	CDBG funds were used to pay the special assessments for alley paving of five income-qualified home owners, relieving them of the financial burden of these infrastructure improvements.	
2012	The alley special assessments were paid for five income-eligible homeowners.	

PGM Year: 2010
Project: 0005 - Housing Programs
IDIS Activity: 898 - Handyman Program

Status: Open
Location: 1601 Dobson St Evanston, IL 60202-3721

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/26/2010

Financing

Funded Amount: 48,350.62
Drawn Thru Program Year: 41,399.02
Drawn In Program Year: 14,943.09

Description:

Minor home improvements including weatherstripping, door and window repairs, minor plumbing repairs, installation of smoke detectors, lock replacement, etc., for income-eligible seniors. In addition, the Handyman program installs grab bars, railings and other safety features for seniors.

Proposed Accomplishments

Housing Units : 200

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	123	4	0	0	123	4	0	0
Black/African American:	153	0	0	0	153	0	0	0
Asian:	23	3	0	0	23	3	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	304	7	0	0	304	7	0	0
Female-headed Households:	223		0		223			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	119	0	119	0
Low Mod	123	0	123	0
Moderate	62	0	62	0
Non Low Moderate	0	0	0	0
Total	304	0	304	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The City's Handyman Program made 135 small but important repairs to homes owned by low-income seniors, including repairs to doors, windows and locks, plumbing improvements to conserve water, installation of railings and ramps for accessibility and safety, etc.	
2011	The City's Handyman Program made 114 small but important repairs to homes owned by low-income seniors, including repairs to doors, windows and locks, plumbing improvements to conserve water, installation of railings and ramps for accessibility and safety, etc.	
2012	The City's Handyman Program made 96 small but important repairs to 55 housing units occupied by low-income seniors, most of whom are women living alone, including repairs to doors, windows and locks, repairing leaks and installing water conserving faucets and shower heads, installation of railings and grab bars for accessibility and safety, etc.	

PGM Year: 2010
Project: 0004 - Public Facilities & Infrastructure Improvements
IDIS Activity: 919 - McGaw YMCA Residence Door Replacement Project

Status: Completed 5/15/2012 12:00:00 AM Objective: Provide decent affordable housing
Location: 1000 Grove St Evanston, IL 60201-4202 Outcome: Availability/accessibility

Initial Funding Date: 11/23/2010

Financing

Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 25,000.00

Description:

The McGaw YMCA will replace doorways and doors to rooms in its Single-Room Occupancy Residence for very-low income men.

This will expand the number of units accessible to persons with disabilities to meet a growing need among its population.

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	This project will be undertaken in summer 2011.	
2011	The McGaw YMCA completed the rehabilitation of nine Residence rooms to install ADA compliant doors and lower the light switches and door buzzers to be ADA compliant. All documentation will be submitted for payment and the project will be closed in 2012.	
2012	Billing was finalized and accomplishments entered for construction work to install ADA compliant doorways to rooms in the McGaw YMCA SRO Residence for low-income men.	

PGM Year: 2010
Project: 0014 - South Evanston NRSA
IDIS Activity: 929 - SNRSA Housing Rehabilitation Administration

Status: Completed 12/31/2012 12:00:00 AM
 Location: 2100 Ridge Ave Evanston, IL 60201-2716

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 08/24/2011

Financing

Funded Amount: 137,993.54
 Drawn Thru Program Year: 137,993.54
 Drawn In Program Year: 51,296.29

Description:

Program delivery costs for the City's Single- and Multi-Family Rehabilitation program, Self-Help Paint Program and Weatherization Program for properties in the City's South Neighborhood Revitalization Strategy Area for the 2010-2014 Consolidated Plan period.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

2010 Two six-unit rental buildings were weatherized using funds from the City's Energy Efficiency and Conservation Block grant. Housing Rehab Administration expenses have been allocated to this activity on a pro rata basis for units completed in 2010. Accomplishments for these properties are currently recorded in activity 889. Housing rehab administration costs are allocated on a pro rata basis for units in the south NRSA that were rehabbed in this year.

2011 The housing rehab specialist began work on two residential units in a mixed use building on Howard Street. Work is expected to be completed in 2012 and accomplishments will be reported in activity #957.

2012 The Housing Rehab program rehabbed the two residential units at 631 Howard Street. Accomplishments will be reported in activity #957.

PGM Year: 2011
Project: 0006 - Housing Programs
IDIS Activity: 932 - CEDA Minor Repairs & Painting

Status: Completed 6/15/2012 12:00:00 AM
 Location: 1722 Leland Ave Evanston, IL 60201-3339

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/13/2011

Financing

Funded Amount: 93,113.86
 Drawn Thru Program Year: 93,113.86
 Drawn In Program Year: 1,850.00

Description:
 MINOR REPAIRS, EXTERIOR & INTERIOR PAINTING PROGETCS FOR LOW INCOME HOMEOWNERS.
 PRIORITY IS GIVEN TO HOMES CITED BY PROPERTY STANDARDS FOR CODE VIOLATIONS.

Proposed Accomplishments
 Housing Units : 20

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	15	0	0	0	15	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	17	1	0	0	17	1	0	0
Female-headed Households:	14		0		14			

Income Category:

	Owner	Renter	Total	Person
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Extremely Low	8	0	8	0
Low Mod	5	0	5	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	17	0	17	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	CEDA completed minor repair and painting projects at seventeen single-family owner occupied homes. Most of the homeowners were seniors living on fixed incomes. All accomplishments are reported and the activity will be closed in 2012 wehn all billing is finalized.	
2012	All billing was completed in 2012 this program. There are no additional accomplishments to report. CEDA discontinued its Minor Repair & Paint Program following its reorganization in December 2011. 2012 funds allocated to that program were allocated to the Essential Repair program, which will be administered by the City's Housing Rehab staff through a substantial amendment that followed the City's citizen participation plan.	

PGM Year: 2011
Project: 0007 - Economic Development
IDIS Activity: 943 - Technology Innovation Center-Business Ownership Iniative

Status: Open Objective: Create economic opportunities
Location: 820 Davis St Evanston, IL 60201-4431 Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 09/23/2011

Financing
Funded Amount: 25,000.00
Drawn Thru Program Year: 25,000.00
Drawn In Program Year: 0.00

Description:
The Technology Innovation Center provides technical assistance, focused on business financing, to micro enterprises and entrepreneurs in Evanston to support business creation and expansion that will create and retain jobs and provide needed goods and services to LMI neighborhoods.

Proposed Accomplishments

Businesses : 18

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	2	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	1

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The Technology Innovation Center received CDBG funds for its Evanston Business Ownership Initiative to provide technical assistance to LMI entrepreneurs and micro enterprises on financing, legal matters including incorporation, business and financial planning, marketing and other needs. Program activities are complete; reports are being finalized and the activity will be closed in 2012 following receipt of that information.	
2012	No additional program work was undertaken and no funds were released in 2012, as TIC reports for 2011 are still being finalized. Beneficiary information will be entered and the activity will be closed following receipt of those reports. 2012 funding is being held pending that action.	

PGM Year: 2011
Project: 0009 - West NRSA
IDIS Activity: 948 - Block Curb & Sidewalk Program

Status: Completed 7/2/2012 12:00:00 AM Objective: Create suitable living environments
Location: Grey, Brown & Hovland Aves Evanston, IL 60201 Outcome: Sustainability
Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 10/17/2011
Financing
Funded Amount: 138,031.14
Drawn Thru Program Year: 138,031.14
Drawn In Program Year: 5,843.53
Description:
Replacement of broken sidewalk and curb sections and installation of new sidewalks in the City's west NRSA.
Work is being undertaken on Grey, Brown and Hovland Avenues between Church and Emerson Streets.

Proposed Accomplishments

People (General) : 2,600
Total Population in Service Area: 2,664
Census Tract Percent Low / Mod: 52.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Almost 20,000 sq ft of new sidewalks and 30 linear ft of curbing was installed to replace broken segments on Grey, Brown and Hovland and on Church, Emerson and Foster Streets. These improvements were identified in a comprehensive assessment of needed improvements in this neighborhood where there is a concentration of foreclosed properties acquired under the Neighborhood Stabilization Program 2.	
2012	Billing was completed in June 2012 on this project. There are no additional accomplishments to report in 2012.	

PGM Year: 2011
Project: 0010 - South NRSA
IDIS Activity: 949 - Block Curb & Sidewalk Program

Status: Completed 1/30/2012 12:00:00 AM
 Location: various blocks in Evanston Evanston, IL 60202

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 28,057.40
 Drawn Thru Program Year: 28,057.40
 Drawn In Program Year: 1,196.87

Description:

Replacement of broken sidewalk and curb sections and installation of new sidewalks in the City's south NRSA.
 Work is being undertaken on Callan and Custer Avenues, Brummel and Dobson Streets.

Proposed Accomplishments

People (General) : 3,000
 Total Population in Service Area: 3,009
 Census Tract Percent Low / Mod: 59.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Almost 6,000 sq ft. of new sidewalks and 125 linear ft of curbing was installed to replace broken segments on Custer, Callan and Clyde Aves. These improvements were identified in a comprehensive assessment of needed improvements in this neighborhood where there is a concentration of foreclosed properties acquired under the Neighborhood Stabilization Program 2.	
2012	Billing was completed in January 2012 on this project. There are no additional accomplishments to report in 2012.	

PGM Year: 2010
Project: 0013 - West Evanston NRSA
IDIS Activity: 950 - WNRSA Housing Rehab Projects

Status: Open
 Location: 939 McDaniel Ave Evanston, IL 60202-1555

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 253,190.71
 Drawn Thru Program Year: 233,045.03
 Drawn In Program Year: 49,050.52

Description:

Rehab projects in the West NRSA funded through low-interest or title transfer loans for income eligible households. Properties are single- and multi-family; most are owner occupied. Projects bring housing units up to code, provide emergency repairs and improve energy efficiency and accessibility.

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	2	0	0	0	2	0	0	0
Black/African American:	8	0	1	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	0	1	0	11	0	0	0
Female-headed Households:	6		0		6			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	1	7	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	10	1	11	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	One single family and one owner-occupied two-flat were rehabbed with CDBG funds. The rehab will enable the owner of the two-flat to rent the second unit. Addresses are 939 McDaniel Ave and 1501 McDaniel Ave. In addition, three single-family owner-occupied homes and one owner-occupied two-flat received self-help paint grants. Addresses are 1815 Hartrey Ave, 1236 Pitner Ave, 2011 Church Street and 1034 Florence Ave.	
2012	Rehab projects on four single family owner-occupied homes in the West NRSA were completed in 2012.	
PGM Year:	2011	
Project:	0009 - West NRSA	
IDIS Activity:	951 - SNAP Lighting for Safety	
Status:	Completed 12/31/2012 12:00:00 AM	Objective: Create suitable living environments
Location:	2100 Darrow Ave Evanston, IL 60201-3019	Outcome: Sustainability
		Matrix Code: Street Improvements (03K) National Objective: LMA
Initial Funding Date:	10/19/2011	Description:
Financing		Street lighting improvements will be installed in the 2100 block of Darrow Avenue.
Funded Amount:	35,975.75	This block is designated as a Safer Neighborhood Area Project (SNAP) neighborhood where additional lighting has been identified as one of the primary CPTED strategies to address issues of chronic crime.
Drawn Thru Program Year:	35,975.75	

Drawn In Program Year: 7,470.63

Proposed Accomplishments

People (General) : 1,200
 Total Population in Service Area: 1,290
 Census Tract Percent Low / Mod: 55.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Additional street lights were installed and the light fixtures in existing fixtures were upgraded in the 2100 block of Darrow Avenue in the City's west NRSA in the fall of 2011. This block was designated as a Safer Neighborhood Area Project (SNAP) neighborhood and additional lighting has been identified as one of the primary Crime Prevention Through Environmental Design principles to address issues of chronic crime. Landscaping of the parkways will be completed in 2012.	
2012	Sod was laid in the parkway, replacing sections of turf that were removed when the new lighting poles and wiring were installed. The project is 100% complete.	

PGM Year: 2010
Project: 0014 - South Evanston NRSA
IDIS Activity: 957 - SNRSA Housing Rehab Projects

Status: Open
 Location: 631 Howard St Evanston, IL 60202-3941

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 10/31/2011

Financing

Funded Amount: 100,000.00
 Drawn Thru Program Year: 99,607.00
 Drawn In Program Year: 99,607.00

Description:

Rehab project in the South NRSA of two residential units in a mixed use building on Howard Street in the South NRSA.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Rehab on two residential units at 631 Howard Street was approved. Bids were obtained and work will be undertaken in 2012.	
2012	Rehab work was completed on both units in 2012. The third floor unit is occupied and the second floor unit is being rented up. Accomplishments will be entered and the activity will be closed upon full lease up.	

PGM Year: 2011
Project: 0005 - Public Facilities and Infrastructure Improvements
IDIS Activity: 959 - McGaw YMCA Residence Door Locks & Handles

Status: Completed 12/31/2012 12:00:00 AM
Location: 1000 Grove St Evanston, IL 60201-4202

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 10/31/2011

Financing
Funded Amount: 35,000.00
Drawn Thru Program Year: 35,000.00
Drawn In Program Year: 35,000.00

Description:
The McGaw YMCA will improve accessibility for persons with disabilities in its Single-Room Occupancy Residence for very-low income men by replacing door locks and handles on 100 residence rooms. Handles will be lever-style and ADA compliant. Locks being replaced are original to the building and so not allow new keys to be made when a new resident moves in. So in addition to improving accessibility, this project will increase safety and security for the residents.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	4
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	106	4

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	46
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	106
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The McGaw YMCA prepared work specifications in preparation for soliciting competitive bids for its project to replace door locks and handles for entrance doors to rooms in its Single-Room Occupancy Residence for very-low income men. This project will be completed in 2012.	
2012	New lever-style door handles were installed on 100 of the residence rooms in the McGaw YMCA SRO facility for low-income men. In addition, new single cylinder deadbolt locks were installed, replacing locks that were original to the building for which parts are no longer available. This project improves accessibility for residents with disabilities, as well as safety and security.	

PGM Year:	2011
Project:	0009 - West NRSA
IDIS Activity:	960 - West NRSA Tree Planting

Status: Completed 12/31/2012 12:00:00 AM Objective: Create suitable living environments
Location: Grey, Brown & Hovland Aves Evanston, IL 60201 Outcome: Sustainability
Matrix Code: Tree Planting (03N) National Objective: LMA

Initial Funding Date: 10/31/2011

Financing

Funded Amount: 6,869.11
Drawn Thru Program Year: 6,869.11
Drawn In Program Year: 1,452.36

Description:

The NRSA Parkway Tree Planting Program will install parkway trees in the West NRSA. Locations will take into account the properties acquired through NSP2 to enhance curb appeal for rental and sales.

Proposed Accomplishments

Public Facilities : 2,600
Total Population in Service Area: 4,135
Census Tract Percent Low / Mod: 56.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Twenty nine new street trees were planted in fall of 2011 on the 1700-1800 blocks of Grey Ave, Hovland Ct and Brown Ave and the 2000 block of Church, Emerson and Foster Streets. This area was identified for tree planting and other improvements based on a survey conducted by Planning, Public Works and Forestry staff. Additional locations for trees are being assessed in 2012 for the unspent funds.	
2012	New parkway trees were planted as part of a public improvement at the corner of the intersection of Lake Street and Dodge Avenue in the City's west NRSA, census block group 8096.02. This activity is complete and remaining funds of \$5,130.89 will be reallocated to other activities.	

PGM Year: 2011
Project: 0010 - South NRSA
IDIS Activity: 961 - South NRSA Tree Planting

Status: Completed 12/12/2012 12:00:00 AM
 Location: blocks of Custer and Callan Aves Evanston, IL 60202

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Tree Planting (03N) National Objective: LMA

Initial Funding Date: 10/31/2011

Financing

Funded Amount: 1,638.25
 Drawn Thru Program Year: 1,638.25
 Drawn In Program Year: 0.00

Description:

The NRSA Parkway Tree Planting Program will install parkway trees in the South NRSA. Locations will take into account the properties acquired through NSP2 to enhance curb appeal for rental and sales.

Proposed Accomplishments

Public Facilities : 2,100
 Total Population in Service Area: 2,166
 Census Tract Percent Low / Mod: 69.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Seven new street trees were planted in fall of 2011 on the 100 and 200 blocks of Custer and Callan Avenues. This area was identified for tree planting and other improvements based on a survey conducted by Planning, Public Works and Forestry staff. Additional locations for trees are being assessed in 2012 for the unspent funds.	
2012	This activity was held open from 2011 to ensure that billing was complete and in the event that additional trees were planted in 2012 with \$6,361.75 in unspent funds. No work was undertaken in 2012 and all accomplishments were reported in 2011, so the activity is being closed. A new activity will be opened in 2013 if additional locations for tree planting in the south NRSA are identified. If not, the remaining funds will be reallocated to other activities in 2013 or 2014.	

PGM Year: 2011
Project: 0010 - South NRSA
IDIS Activity: 969 - Neighborhood Security Program-SNRSA

Status: Completed 12/31/2012 12:00:00 AM
 Location: 144 Callan Ave and other locations in south NRSA Evanston, IL 60202-3902

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 12/01/2011

Financing

Funded Amount: 230.00
 Drawn Thru Program Year: 230.00

Description:

Installation of security devices at single- and multi-family homes in the South NRSA. All security enhancements address recommendations made by Evanston Police based on Crime Prevention Through Environmental Design analyses and are inspected by EPD for completion prior to approval and payment.

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Security improvements including lighting and fencing were installed at a single-family townhome. Please note, a single-family home at 2124 Dobson at which security lighting and fencing in 2011 was erroneously billed and reported in this activity in 2011. In order to correctly identify funds expended in the NRSA, this project has been moved to a new activity and reported there. This accounts for the decrease in expenditure by \$475.40. Accomplishments shown here are for security improvements at 144 Callan, which is in the SNRSA.	
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PGM Year: 2011
Project: 0007 - Economic Development
IDIS Activity: 971 - Facade Improvement & Business Development Fund

Status: Canceled 12/31/2012 12:00:00 AM Objective: Create economic opportunities
 Location: various in Evanston Evanston, IL 60201 Outcome: Affordability

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 12/12/2011

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 2
Total Population in Service Area: 16,376
Census Tract Percent Low / Mod: 54.40

Description:

This activity funds rehab of commercial structures in the CDBG Target Area through grants for up to half the cost of the rehabilitation.
Funds may also be used for grants or loans to businesses under matrix codes 18A and 18C. Separate activities will be opened for each grant or loan in order to track costs and accomplishments. In 2012, the City amended its 2012 Action Plan to add \$100,000 of uncommitted program income and entitlement (because the 2012 CDBG grant was larger than the estimate used in the Action Plan). This activity is being canceled and the funding remains allocated at the project level in 2012 project #13. Individual activities will be opened and funded following approval of specific economic development projects.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	No funds were committed to facade projects or other business development activities in 2011. However, City staff is working with a new business start up, a bakery, that plans to open on Howard Street in the City's south NRSA, as well as several potential facade projects. We anticipate that one or more of these activities will be undertaken and completed in 2012.	
2012	In 2012, \$75,000 from this fund was allocated in the form of a loan to Chicago's Home of Chicken & Waffles to open a new restaurant at 2424 Dempster St in the West NRSA. The IDIS activity in which expenditures and accomplishments are reflected is #XXXX. The City amended its 2012 Action Plan to allocate an additional \$100,000 for economic development activities, following its public process. City Council approved this action at its meeting on July 23, 2012.	

PGM Year: 2011
Project: 0009 - West NRSA
IDIS Activity: 972 - WEST Evanston Neighborhood Signage

Status: Canceled 12/31/2012 12:00:00 AM
Location: blocks in Evanston 5th Ward Evanston, IL 60201

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/12/2011

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 4,900
Total Population in Service Area: 4,951
Census Tract Percent Low / Mod: 55.40

Description:

Installation of neighborhood identification and welcome signs on parkway corners at select intersections in the West NRSA.
This activity was initiated by block clubs in the 5th Ward that are undertaking neighborhood building activities in their communities. This activity is canceled but will be re-opened when work is ready to proceed.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The City is developing a comprehensive signage plan, of which these neighborhood signs would be a part. The target for completing this project is year end 2012.	
2012	This project remains on hold pending completion of the City's comprehensive signage program. The activity is being canceled and will be reopened when work is ready to proceed.	

PGM Year: 2011
Project: 0004 - Public Services
IDIS Activity: 973 - Haitian Congress Citizenship Classes

Status: Completed 2/10/2012 12:00:00 AM
Location: 1611 Simpson St Evanston, IL 60201-3039

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 02/09/2012

Financing

Funded Amount: 3,046.00
Drawn Thru Program Year: 3,046.00
Drawn In Program Year: 0.00

Description:

The Haitian Congress will provide classes for Haitian immigrants who are working to become US citizens. Classes covering the content of the citizenship exam will be conducted in Creole and English. Participants will take quizzes to assess mastery of the materials. Classes will be held at the Haitian Congress' location at 1611 Simpson St.

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	The Haitian Congress to Fortify Haiti provided citizenship classes to nine Haitian immigrants seeking U.S. citizenship.	
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PGM Year: 2010
Project: 0013 - West Evanston NRSA
IDIS Activity: 974 - WNRSA Housing Rehab Administration

Status: Completed 12/31/2012 12:00:00 AM
Location: 2100 Ridge Ave Evanston, IL 60201-2716

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 03/20/2012

Financing
Funded Amount: 272,275.12
Drawn Thru Program Year: 272,275.12
Drawn In Program Year: 103,092.56

Description:
 Program delivery costs for the City's Single- and Multi-Family Rehabilitation program, Self-Help Paint Program and Weatherization Program for properties in the City's West Neighborhood Revitalization Strategy Area for the 2010-2014 Consolidated Plan period.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Housing rehabs and self-help paint projects completed in the west NRSA in 2011 are reported in activity #950. Housing Rehab Administration costs are allocated on a pro rata basis for units that are within the west NRSA.	
2012	The Housing Rehab program managed rehabs on four single-family homes and two self-help paint projects in 2012. Accomplishments are shown in activities #950 for the substantial rehabs and #1000 for the self-help paint projects.	

PGM Year: 2011
Project: 0006 - Housing Programs
IDIS Activity: 975 - Multi-Family Housing Rehab-304 South Blvd

Status: Completed 3/23/2012 12:00:00 AM
 Location: 304 South Blvd Evanston, IL 60202-4650

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 03/22/2012

Financing

Funded Amount: 22,655.00
 Drawn Thru Program Year: 22,655.00
 Drawn In Program Year: 0.00

Description:
 Rehab project for an owner-occupied two-flat.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	1	0	2	0	0	0

Female-headed Households: 1

Income Category:

Owner Renter Total Person

Extremely Low	1	0	1	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	An owner occupied two-flat was rehabbed using CDBG, Weatherization and Lead grant funds. This property is not in a NRSA.	
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PGM Year: 2011

Project: 0010 - South NRSA

IDIS Activity: 976 - Neighborhood Security Program-South NRSA

Status: Completed 1/18/2013 12:00:00 AM

Objective: Create suitable living environments

Location: 736 Dobson St Evanston, IL 60202-5261

Outcome: Sustainability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 05/03/2012

Description:

Financing

Funded Amount: 1,500.00

Drawn Thru Program Year: 1,500.00

Drawn In Program Year: 1,500.00

Rehab of housing in the South NRSA limited to security improvements such as installation of new door knobs and locks, fencing, security cameras and other items that improve safety and security. Improvements for each property are determined based on a security survey completed by Evanston Police Department. CDBG grants of up to \$2,000 are awarded based on the number of housing units improved.

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0	0

Female-headed Households: 4 0 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Exterior security improvements were made to a six-unit condominium building in the south NRSA. CDBG funds were matched by private funding by the condo association.	

PGM Year: 2012
Project: 0002 - Administration & Planning
IDIS Activity: 978 - CDBG Administration

Status: Completed 12/31/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 05/24/2012

Financing
Funded Amount: 294,781.82
Drawn Thru Program Year: 294,781.82
Drawn In Program Year: 294,781.82

Description:
 Administration of the City of Evanston's CDBG program, including management of CDBG-funded programs and projects to ensure compliance with grant requirements and achievement of goals. Preparation and submission of reports, including the Action Plan, CAPER, SF-272, SF-425, SF-2516, SF-4010, Section 3, FFATA. Monitoring of subrecipients, compliance with cross-cutting federal requirements such as Davis-Bacon, fair housing, etc.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic: 0 0
Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0003 - Public Services
IDIS Activity: 979 - Meals At Home

Status: Completed 12/31/2012 12:00:00 AM
 Location: various Evanston addresses Evanston, IL 60201

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 05/24/2012

Financing

Funded Amount: 13,000.00
 Drawn Thru Program Year: 13,000.00
 Drawn In Program Year: 13,000.00

Description:

Home delivered meals to low-income seniors and persons with disabilities. Two meals, one hot and one cold, are delivered up to six days a week, including holidays, based on each client's needs. Volunteers delivering meals also provide companionship and monitor clients' general well being.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	1
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	4	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	1

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	16
Moderate	0	0	0	21
Non Low Moderate	0	0	0	9
Total	0	0	0	100
Percent Low/Mod				91.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Meals At Home delivered two meals, one hot and one cold, up to six days per week to its home-bound clients, who are permanently disabled or have a temporary disabling condition that makes them unable to shop and prepare their own meals. Meals At Home per meal cost is determined by each client's income and ability to pay; most are deeply subsidized, as their incomes do not exceed 50% of the area median. Many clients have special dietary requirements such as no salt, renal, chopped or pureed food. In addition to providing meals, Meals At Home volunteers will shop for needed personal and household items for clients and provide "friendly visits" to reduce clients' isolation.	

PGM Year: 2012
Project: 0003 - Public Services
IDIS Activity: 980 - Evanston/Skokie Valley Senior Services

Status: Completed 12/31/2012 12:00:00 AM
Location: 840 Dodge Ave Evanston, IL 60202-1506

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 05/24/2012

Financing

Funded Amount: 18,000.00
Drawn Thru Program Year: 18,000.00
Drawn In Program Year: 18,000.00

Description:

Case management services for low-income Evanston seniors to link them with needed services and access benefits for which they are eligible. This program enables seniors to age in place.

Proposed Accomplishments

People (General) : 670

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	924	23
Black/African American:	0	0	0	0	0	0	773	20
Asian:	0	0	0	0	0	0	67	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,771	43
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,223
Low Mod	0	0	0	359
Moderate	0	0	0	109
Non Low Moderate	0	0	0	80
Total	0	0	0	1,771
Percent Low/Mod				95.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012	North Shore Senior Center staff provided case management services to low-income Evanston seniors. Case managers assess each client's needs, connect them with service providers based on unmet needs and ensure that clients receive medical and other benefits for which they qualify. Their services enable seniors to age in place and remain connected to friends and support systems.	
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PGM Year: 2012

Project: 0003 - Public Services

IDIS Activity: 981 - Moran Center Legal and Social Services for Low-Income Youth

Status: Completed 12/31/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 1123 Emerson St Ste 203 Ste 203 Evanston, IL 60201-3100

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 05/25/2012

Financing

Funded Amount: 33,000.00
 Drawn Thru Program Year: 33,000.00
 Drawn In Program Year: 33,000.00

Proposed Accomplishments

People (General) : 140

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	91	8
Black/African American:	0	0	0	0	0	0	272	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	389	9
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	343
Low Mod	0	0	0	29
Moderate	0	0	0	15
Non Low Moderate	0	0	0	2
Total	0	0	0	389
Percent Low/Mod				99.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The Moran Center provided legal and social support services to 12-21 year olds who have contact with the criminal justice system, school disciplinary actions and for special education needs such as Individualized Education Plans. Staff also provided support services to other family members to address underlying family issues. Each client's situation was assessed by a social worker and a comprehensive plan was developed. Outcomes included maintaining compliance with probation or court orders.	

PGM Year: 2012
Project: 0003 - Public Services
IDIS Activity: 982 - Open Studio Project-Art & Action for At-Risk Youth

Status: Completed 12/31/2012 12:00:00 AM
 Location: 903 Sherman Ave Evanston, IL 60202-1703

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 05/25/2012

Financing

Funded Amount: 3,500.00
 Drawn Thru Program Year: 3,500.00
 Drawn In Program Year: 3,500.00

Description:

Art & Action for At-Risk Youth is an after-school program that combines art and writing to help youth express strong feelings and cope with emotions in socially acceptable ways.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	4
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Open Studio Project served 11 very low and low income youth in their Art & Action program. Participants create mixed media that relates to some aspect of their lives. They write about their work in a process called "witness writing." At the end of each program session, participants show their art work and may also choose to share what they have written. This creative process helps youth to express strong emotions such as anger and frustration in positive, creative ways.	

PGM Year: 2012
Project: 0003 - Public Services
IDIS Activity: 983 - Youth Job Center Employment Initiative

Status: Completed 12/31/2012 12:00:00 AM Objective: Create economic opportunities
 Location: 1114 Church St Evanston, IL 60201-3604 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 05/25/2012
Financing
 Funded Amount: 35,000.00
 Drawn Thru Program Year: 35,000.00
 Drawn In Program Year: 35,000.00

Description:
 The Youth Job Center provides employment services, training and job placement to young workers ages 14-25. YJC works with corporations to develop internships for youth with criminal records, teen parents and others who struggle with multiple hurdles to achieving employment. Follow up services are provided to clients placed in jobs to help them adjust to their responsibilities and maintain employment.

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	83	5	
Black/African American:	0	0	0	0	0	0	316	5	
Asian:	0	0	0	0	0	0	7	1	
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	5	0	
Black/African American & White:	0	0	0	0	0	0	2	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	57	23	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	472	34	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total	Person					
Extremely Low	0	0	0	211					

Low Mod	0	0	0	174
Moderate	0	0	0	45
Non Low Moderate	0	0	0	42
Total	0	0	0	472
Percent Low/Mod				91.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Youth Job Center provides a range of employment services to primarily low-income young adults ages 14-25. Services include job readiness assessment, soft skills and computer training, resume preparation, job search and placement. YJC works with area employers to develop on-the-job training and internships, host job fairs and to match their clients with appropriate employment opportunities. Clients meet regularly with staff following job placement to help address issues that could otherwise result in termination of their employment.	
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PGM Year: 2012
Project: 0003 - Public Services
IDIS Activity: 984 - Interfaith Action Job Counseling Program

Status: Completed 12/31/2012 12:00:00 AM
Location: 1509 Ridge Ave Evanston, IL 60201-4135

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 05/25/2012

Financing

Funded Amount: 2,000.00
 Drawn Thru Program Year: 2,000.00
 Drawn In Program Year: 2,000.00

Description:

Interfaith Action Council's job counselors work with residents of Hildas Place transitional shelter and clients of Entry Point to find employment. Services include assistance identifying and evaluating potential jobs, preparing a resume and practicing interviewing skills. Transportation to interviews is also provided.

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	5
Black/African American:	0	0	0	0	0	0	58	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 84 5

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	84
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	84
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Interfaith Action of Evanston's job counselors worked with 112 unduplicated clients. Of that total, 84 had an Evanston address as their last permanent address prior to becoming homeless and are reported below.	

PGM Year: 2012
Project: 0003 - Public Services
IDIS Activity: 985 - Summer Youth Employment Program

Status: Completed 12/31/2012 12:00:00 AM
 Location: 2100 Ridge Ave Evanston, IL 60201-2716

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 05/25/2012

Financing

Funded Amount: 49,000.00
 Drawn Thru Program Year: 49,000.00
 Drawn In Program Year: 49,000.00

Description:

The Summer Youth Employment Program provides nine weeks of employment for primarily LMI youth between 14 and 18 years. Youth attend a job fair to interview with potential employers at the City and with Evanston businesses. Jobs include office and clerical work, summer camp counselors and the Green Team, which cuts brush and cleans alleys and parks in the CDBG Target Area, beautifies traffic circles, etc. A mentoring program for unemployed youth ages 17-21 who are not pursuing post high school education is being developed as an expansion of this program.

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	0
Black/African American:	0	0	0	0	0	0	95	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	11	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	169	11
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	86
Low Mod	0	0	0	32
Moderate	0	0	0	31
Non Low Moderate	0	0	0	20
Total	0	0	0	169
Percent Low/Mod				88.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	In March, community information sessions for teens and parents were held to explain the 2012 Mayor's Summer Youth Employment Program (MSYEP) hiring and application process. As part of this process, youth could review job listings, complete their MSYEP application, and ask questions about the application and interview process. Job books and applications were brought to middle schools, ETHS, community centers and other sites. All youth attending the Job Fair attended an interview soft-skills review called 'Basic Interviewing' presented by City and Youth Job Center staff and community volunteers. Individuals hired to work as camp counselors attended specialized trainings to improve their skills, the garden program was expanded with Evanston Township High School. The YEP continued its working relationship with city departments and divisions, local businesses, and community leaders. Through its Fifty-Fifty program there was collaborative outreach efforts developed with various outside organizations such as Evanston Township High School (ETHS), Northwestern University, Krave Ice Cream, Actors Gymnasium, YMCA, T.E & Company, and Salvation Army. The Community Service Team assisted with park maintenance during and after festivals, cleaning over grown plant material in alleys throughout the city, painting street poles. Youth working in office settings provided general customer service and learned work tasks associated with each department. In total, 169 Evanston students (ages 14-18) worked with various City of Evanston departments and private employers.	

PGM Year:	2012		
Project:	0003 - Public Services		
IDIS Activity:	986 - Connections for the Homeless Entry Point		
Status:	Completed 12/31/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	607 Lake St Evanston, IL 60201-4412	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T)
		National Objective:	LMC
Initial Funding Date:	05/25/2012	Description:	Connections for the Homeless provides case management and support services to persons who are homeless through its Entry Point outreach program.
Financing			Services include meals, access to showers and laundry facilities, medical care, toiletries, clothing, etc.
Funded Amount:	3,000.00		In 2012, CDBG funds were focused on one segment of the population served by Entry Point, chronically homeless individuals whose last permanent address was in Evanston.
Drawn Thru Program Year:	3,000.00		
Drawn In Program Year:	3,000.00		
Proposed Accomplishments			
People (General) :	56		

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	0
Black/African American:	0	0	0	0	0	0	65	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	94	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	87
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	94
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Connections for the Homeless' street outreach program, Entry Point, worked with single adult men and women who are homeless in Evanston. Services include case management, laundry, showers, food, medical and psychiatric services, food, clothing and other necessities. Entry Point staff served 174 chronically homeless individuals in total, down from 234 served in 2011. The 94 individuals reported in this activity are persons whose last permanent address is in Evanston.	
PGM Year:	2012	
Project:	0003 - Public Services	
IDIS Activity:	987 - LAF-Legal Services	
Status:	Completed 12/31/2012 12:00:00 AM	Objective: Create suitable living environments
Location:	120 S La Salle St Ste 900 Ste 900 Chicago, IL 60603-3425	Outcome: Availability/accessibility
		Matrix Code: Legal Services (05C) National Objective: LMC

Initial Funding Date: 05/25/2012

Financing

Funded Amount: 7,000.00
 Drawn Thru Program Year: 7,000.00
 Drawn In Program Year: 7,000.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	65	17
Black/African American:	0	0	0	0	0	0	85	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	161	17
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	122
Low Mod	0	0	0	3
Moderate	0	0	0	34
Non Low Moderate	0	0	0	2
Total	0	0	0	161
Percent Low/Mod				98.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	LAF, formerly the Legal Assistance Foundation of Metropolitan Chicago, provided legal services to 161 Evanston residents in civil matters. LAF's practice areas include helping clients secure entitlement benefits, employment issues, foreclosure and evictions.	

PGM Year: 2012
Project: 0003 - Public Services
IDIS Activity: 988 - Interfaith Housing-Homesharing Program

Description:

LAF, formerly the Legal Assistance Foundation of Metropolitan Chicago, provides legal services to low-income Evanston residents in civil matters including landlord-tenant issues, employment benefits disputes, mortgage foreclosures, etc. LAF consolidated its suburban offices into its downtown office in 2011 and has developed agreements with other non-profits for use of office space to provide legal services to their clients in Evanston.

Status: Completed 12/31/2012 12:00:00 AM
 Location: 614 Lincoln Ave Winnetka, IL 60093-2331

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 05/25/2012

Financing

Funded Amount: 13,000.00
 Drawn Thru Program Year: 13,000.00
 Drawn In Program Year: 13,000.00

Description:

Interfaith Housing's Homesharing program matches homeowners with an extra room with low income persons seeking affordable housing. Homesharing enables homeowners, especially seniors on a fixed income, to stay in their homes by supplementing their income. Some homesharing agreements involve in-kind services such as housekeeping and shopping in lieu of or in addition to rent.

Proposed Accomplishments

People (General) : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	8
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Interfaith Housing Homesharing staff matched homeowners with an extra room with people seeking affordable housing. Beneficiaries are Evanston homeowners who are able to pay their taxes, utilities and mortgages with the income from renting a room and people who work in Evanston and are seeking affordable housing.	

PGM Year: 2012
Project: 0003 - Public Services
IDIS Activity: 989 - YWCA Domestic Violence Services

Status: Completed 12/31/2012 12:00:00 AM
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 05/25/2012

Financing

Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 25,000.00

Description:

The YWCA provides services to victims of domestic violence including emergency shelter, counseling, legal advocacy, food, clothing and other necessities.

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	361	94
Black/African American:	0	0	0	0	0	0	292	0
Asian:	0	0	0	0	0	0	48	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	721	94
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	721
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	721
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	The YWCA provided shelter for up to 90 days for women and children who are victims of domestic violence, legal advocacy and support to obtain orders of protection, financial literacy and budgeting, and other needed services.	
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PGM Year: 2012
Project: 0003 - Public Services
IDIS Activity: 990 - Graffiti Removal - CDBG Target Area

Status: Completed 12/31/2012 12:00:00 AM
Location: locations throughout CDBG Target Area Evanston, IL 60201

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 05/25/2012

Financing

Funded Amount: 33,000.00
 Drawn Thru Program Year: 33,000.00
 Drawn In Program Year: 33,000.00

Description:

Removal of graffiti from public property such as signs, lightposts and traffic control boxes in the CDBG Target Area.
 CDBG funds pay a portion of the Graffiti Technician's salary and benefits.

Proposed Accomplishments

People (General) : 24,000
 Total Population in Service Area: 28,211
 Census Tract Percent Low / Mod: 50.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	The City's Graffiti Specialist removed graffiti from public property (traffic signs, streetlights, etc.) in the CDBG Target Area, benefitting over 24,000 residents of low- and moderate-income neighborhoods. In addition to removing spray paint from metal signs, etc., he developed a new technique to get tags made with permanent markers off public sidewalks.	
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PGM Year: 2012
Project: 0006 - CDBG Target Area Code Enforcement
IDIS Activity: 991 - CDBG Target Area Code Enforcement

Status: Completed 12/31/2012 12:00:00 AM
Location: locations throughtout CDBG Target Area Evanston, IL 60202

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 05/25/2012

Financing

Funded Amount: 463,465.85
 Drawn Thru Program Year: 463,465.85
 Drawn In Program Year: 463,465.85

Description:

Inspection of multi-family rental dwellings in the CDBG Target Area on a regular schedule to ensure compliance with City housing code.
 Inspectors also respond to complaints and conduct re-inspections following citations for violations.
 Inspectors also conduct regular area inspections of the Target Area and monitor vacant properties.

Proposed Accomplishments

Housing Units : 2,000
 Total Population in Service Area: 29,527

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Inspectors completed routine inspections of 2,398 housing units and conducted 740 inspections in response to complaints in the CDBG Target Area. All property owners receiving violation notices received information on the City's CDBG funded Housing Rehab programs as a potential source of assistance to correct violations. In addition, 7,253 reinspections were conducted. In the City's Neighborhood Revitalization Strategy Areas, inspectors also conducted weekly area surveys of blocks with persistent property standards violations to cite external violations as needed. A total of 1,118 individual violations were corrected.	

PGM Year: 2012
Project: 0003 - Public Services
IDIS Activity: 992 - Girl Scouts Healthy Living Initiative
Status: Completed 11/1/2012 12:00:00 AM
Location: 2010 Dewey Ave Evanston, IL 60201-3021

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 05/25/2012

Financing

Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 5,000.00

Proposed Accomplishments

People (General) : 75

Description:

The Girl Scouts' Healthy Living Initiative is designed to promote health and well being by educating girls about nutrition and exercise, and reinforcing positive self image. Girls participate through a collaboration with Family Focus, an agency that serves primarily low-income children and youth in west Evanston. Through discussions and role playing, girls learn how to cultivate healthy relationships and gain confidence in themselves and their decisions. Girls are grouped by age (2-3 grade, 4-5 grade, etc.) and participate in activities that are developmentally and age appropriate.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	8
Black/African American:	0	0	0	0	0	0	71	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	83	8
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	76
Moderate	0	0	0	0
Non Low Moderate	0	0	0	7
Total	0	0	0	83
Percent Low/Mod				91.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Eighty-three girls in grades 2-11 participated in the Healthy Living Initiative in summer of 2012. Of those, 54 were continuing in the program from spring; 29 girls joined the program in summer.

PGM Year: 2012
Project: 0003 - Public Services
IDIS Activity: 993 - Youth Action Ministry College Retreat

Status: Open
 Location: 1650 Foster St Evanston, IL 60201-3410

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 05/25/2012

Financing
 Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 5,000.00

Description:
 Youth Action Ministry is a leadership program for high school students that supports their intellectual, social and emotional development. Students are involved in community service work throughout the school year and must maintain a 2.0 or better GPA to be eligible for the annual college tour in summer. Most participants will be the first in their families to go to college.

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012	The Youth Action Ministry took 25 Evanston high school students from low income families to visit colleges and universities in Ohio in August 2012. Students tour colleges and universities of different sizes to help them determine what type of schools may be the best fit for them. The trip was cut short due to a medical emergency of the executive director during the trip. Program reporting will be completed in 2013.	
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PGM Year: 2011
Project: 0006 - Housing Programs
IDIS Activity: 995 - Multi-Family Housing Rehab-1502 South Blvd

Status: Completed 2/27/2013 12:00:00 AM
Location: 1502 South Blvd Evanston, IL 60202-2730

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 06/12/2012

Financing **Description:** Rehab project for an owner-occupied two-unit property.

Funded Amount: 29,400.00
Drawn Thru Program Year: 29,400.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	1	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	1	0	2	0	0	0

Female-headed Households: 1 1 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	1	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Rehab was completed on this owner-occupied two-unit property. The owner is an income eligible household. The second unit has not yet been rented; the activity will be closed when tenant information is provided.

2013 The second unit was rented up in early 2013. Project is completed.

PGM Year: 2011
Project: 0009 - West NRSA
IDIS Activity: 1000 - WNRSA Self-Help Paint Program

Status: Completed 12/31/2012 12:00:00 AM
Location: 2011 Church St Evanston, IL 60201-3938

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 07/31/2012

Financing

Funded Amount: 779.38
Drawn Thru Program Year: 779.38
Drawn In Program Year: 779.38

Description:

The Self-Help Paint Program provides up to \$400 in paint and painting supplies to income eligible homeowners for exterior painting. The homeowner is responsible for the labor. Projects in this activity are located in the City's West Neighborhood Revitalization Strategy Area. This program is managed by the City's Housing Rehab staff.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	2	0	0	0	2	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

Female-headed Households: 2 0 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Paint and supplies were funded to improve the exterior of two single-family owner occupied homes in the west NRSA. Both had exterior code violations that were corrected.

PGM Year: 2012
Project: 0010 - West NRSA Activities
IDIS Activity: 1001 - Chicago's Home of Chicken & Waffles Loan

Status: Open
Location: 2424 Dempster St Evanston, IL 60202-1019

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 08/14/2012

Financing
Funded Amount: 75,000.00
Drawn Thru Program Year: 75,000.00
Drawn In Program Year: 75,000.00

Description:
The City of Evanston made a loan to a restaurant company, Chicago's Home of Chicken & Waffles, as gap financing for their new restaurant at 2424 Dempster Street in the City's west NRSA. Total loan amount is \$200,000, consisting of \$125,000 from the Economic Development Fund and \$75,000 from CDBG. The new restaurant is expected to create over 30 new jobs, a combination of full and part-time, in the West NRSA.

Proposed Accomplishments

Jobs : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	1
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	10
Moderate	0	0	0	9
Non Low Moderate	0	0	0	2
Total	0	0	0	35
Percent Low/Mod				94.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Chicago's Home of Chicken & Waffles opened in January 2013, serving breakfast, lunch and dinner and featuring a full bar. Hours are 8AM - 10PM weeknights and Sunday and 8AM - midnight on Friday and Saturday, with live jazz on Thursday - Saturday evenings.	

PGM Year: 2012
Project: 0010 - West NRSA Activities
IDIS Activity: 1002 - Alley Paving Program - WNRSA

Status: Completed 12/31/2012 12:00:00 AM
Location: north of Emerson, east of Grey Ave north of Church, east of McDaniel Ave Evanston, IL 60201

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 08/20/2012

Financing
 Funded Amount: 99,798.68
 Drawn Thru Program Year: 99,798.68
Description: Installation of drainage and paving of two unimproved alleys in the Fifth Ward, in the West NRSA.

Drawn In Program Year: 99,798.68

Proposed Accomplishments

People (General) : 2,260
Total Population in Service Area: 2,264
Census Tract Percent Low / Mod: 55.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The City installed drainage and paved two unimproved alleys in the West NRSA, in census block groups 8092.01 and 8092.04. Unspent funds will be combined with 2013 funding to pave another section of unimproved alley in census block group 8092.04. A new activity will be opened for this activity.	

PGM Year: 2012
Project: 0010 - West NRSA Activities
IDIS Activity: 1003 - SNAP Lighting for Safety

Status: Open Objective: Create suitable living environments
Location: 1700 Lyons St Evanston, IL 60201-3444 Outcome: Sustainability
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 08/20/2012

Financing

Funded Amount: 30,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Street lighting improvements will be installed in an area designated as a Safer Neighborhood Area Project (SNAP) neighborhood where additional lighting has been identified as one of the primary CPTED strategies to address issues of chronic crime.

Proposed Accomplishments

People (General) : 2,600
Total Population in Service Area: 2,687
Census Tract Percent Low / Mod: 55.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	CDBG funding allocated for SNAP lighting in 2012 was insufficient and additional funding has been requested in 2013 to undertake lighting improvements. Residential neighborhoods/blocks are identified for street lighting improvements using principles of Crime Prevention Through Environmental Design and based on Police calls for service because of undesirable activities occurring there. Potential sites include Lyons Street east of Dodge Avenue and Darrow Avenue from Emerson to Church Streets, as well as sections of Grey, Brown and Hovland in the west NRSA.	

PGM Year: 2012
Project: 0004 - Public Facilities and Infrastructure Improvements
IDIS Activity: 1004 - Fireman's Park Renovations

Status: Open Objective: Create suitable living environments
Location: corner of Simpson St & Maple Ave Evanston, IL 60201 Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 08/20/2012

Financing

Funded Amount: 35,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 2,000

Total Population in Service Area: 2,003

Census Tract Percent Low / Mod: 58.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	City staff worked on the design of park improvements and a plan to renovate the antique firetruck to meet current safety standards. City funds have been allocated for this project as part of the 2013 Capital Improvement Plan, and 2013 CDBG funding was also allocated for it, pending receipt of the City's 2013 CDBG grant amount. Design and planning will be completed and construction work undertaken in 2013.	

PGM Year: 2012

Project: 0004 - Public Facilities and Infrastructure Improvements

IDIS Activity: 1006 - Nichols Youth Center Rehab

Status: Completed 11/20/2012 12:00:00 AM

Location: 1027 Sherman Ave Evanston, IL 60202-6500

Description:

Improvements to Fireman's Park, a neighborhood park and playground located at the corner Simpson Street and Maple Avenue. Work includes refurbishment of the fire engine to meet current safety requirements, installation of other playground equipment and furnishings and landscaping.

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 09/18/2012

Financing

Funded Amount: 29,638.00

Drawn Thru Program Year: 29,638.00

Drawn In Program Year: 29,638.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Description:

The Youth Organizations Umbrella (YOU) will receive CDBG funds for capital improvements to its Nichols Youth Center. YOU is the largest provider of out of school services to low income children in Evanston. YOU provides after-school programming for middle school age youth each day at this facility; administrative offices of the organization are also located there. YOU also provides after-school and summer programming for over 800 elementary, middle and high school youth at school sites.

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	4
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	4
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	YOU replaced windows on the second floor and installed windows in a room on the first floor of their Nichols Youth Center, improving energy efficiency and providing more usable program space.	

PGM Year: 2012
Project: 0004 - Public Facilities and Infrastructure Improvements
IDIS Activity: 1007 - Child Care Center of Evanston Exterior Renovations

Status: Completed 11/21/2012 12:00:00 AM
Location: 1840 Asbury Ave Evanston, IL 60201-3504

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Child Care Centers (03M) National Objective: LMC

Initial Funding Date: 09/18/2012

Financing

Funded Amount: 15,000.00
Drawn Thru Program Year: 15,000.00
Drawn In Program Year: 15,000.00

Description:

The Child Care Center of Evanston will receive CDBG funds to re-grade and pave a portion of its property to correct drainage issues from snow melt and heavy rainfall. Water pools against the building, causing water seepage and mold, which creates a health hazard for the children served, over 66% of whom are LMI.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	16
Black/African American:	0	0	0	0	0	0	58	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	98	16

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	48
Low Mod	0	0	0	18
Moderate	0	0	0	7
Non Low Moderate	0	0	0	25
Total	0	0	0	98
Percent Low/Mod				74.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The Child Care Center of Evanston corrected grading that caused water to pool near the building, causing seepage into the basement. Sections of sidewalk were replaced with permeable pavers to improve drainage and access to playground spaces and the Annex, which houses the Montessori program.	

PGM Year: 2012
Project: 0004 - Public Facilities and Infrastructure Improvements
IDIS Activity: 1008 - Evanston Day Nursery Playground Renovation

Status: Open Objective: Create suitable living environments
Location: 1835 Grant St Evanston, IL 60201-2534 Outcome: Sustainability
Matrix Code: Child Care Centers (03M) National Objective: LMC

Initial Funding Date: 09/18/2012

Financing
Funded Amount: 15,000.00
Drawn Thru Program Year: 9,754.88
Drawn In Program Year: 9,754.88

Description:
The Evanston Day Nursery (EDN) will receive CDBG funds to replace aging playground equipment with new equipment designed for 2-3 year olds that meets current safety requirements. EDN has added a classroom for 2 year olds to its programming in response to market demand for child care for that age group. This project will provide age-appropriate outdoor play facilities for that age group and address requirements for recertification by the National Association for the Education of Young Children (NAEYC).

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	New playground equipment suitable for younger children was installed in the fall of 2012 and completed work was billed and paid. Remaining work, including new fencing at the rear of the yard, will be undertaken in 2013 when weather allows.	

PGM Year: 2012
Project: 0004 - Public Facilities and Infrastructure Improvements
IDIS Activity: 1009 - YWCA Exterior Repairs

Status: Completed 1/23/2013 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Initial Funding Date: 09/18/2012

Financing
 Funded Amount: 47,138.00
 Drawn Thru Program Year: 47,138.00
 Drawn In Program Year: 47,138.00

Description:
 The YWCA Evanston-North Shore will receive CDBG funds for exterior improvements to its domestic violence shelter, including repairs to stucco and soffits, and replacement of gutters and downspouts.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	32
Black/African American:	0	0	0	0	0	0	168	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	231	32
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	231
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	231
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Exterior repairs,including repair of sections of stucco, replacing rotting sections of facia, repairing and replacing gutters and downspouts, and painting were completed at the domestic violence shelter. This work addressed problems from deferred maintenance and extends the useful life of the building as a shelter for victims of domestic violence.	
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PGM Year: 2012
Project: 0010 - West NRSA Activities
IDIS Activity: 1010 - Grandmother Park Initiative

Status: Open
 Location: 1125 Dewey Ave Evanston, IL 60202-1120

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Acquisition of Real Property (01) National Objective: LMA

Initial Funding Date: 09/18/2012

Financing

Funded Amount: 7,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1,400

Total Population in Service Area: 1,471

Census Tract Percent Low / Mod: 63.40

Description:

The Grandmother Park Initiative, a non-profit organization formed by residents of a neighborhood in the west Evanston NRSA that is underserved by parks, will receive CDBG funds to acquire land for a new tot lot.

Open Lands has acquired the property on their behalf.

When funds are raised, the property will be acquired from Open Lands for the development of the park, which will be designed and its construction overseen by City staff.

Upon completion, the park will become part of the City park system.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The Grandmother Park volunteers continued to raise funds needed to purchase the property and undertake the construction of the park. The City has allocated 2013 CDBG funding for this project, pending receipt of its 2013 CDBG allocation. All funds are expected to be raised for the project by June 2013, at which time the property will be acquired.	

PGM Year: 2012
Project: 0004 - Public Facilities and Infrastructure Improvements
IDIS Activity: 1011 - Oakton School Exterior Improvements

Status: Open
Location: 436 Ridge Ave Evanston, IL 60202-2861

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 09/20/2012

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 6,194

Census Tract Percent Low / Mod: 52.30

Description:

The Oakton Elementary School PTA will receive CDBG funds to improve the outdoor classroom space that complements other improvements to the school grounds, including raised beds in which students grow vegetables.

The produce is used in the school cafeteria and is donated to low income families whose children attend Oakton School.

Oakton's student body is primarily LMI and its grounds provide much-needed open space in census tract 8102, one of Evanston's most densely populated areas and its south NRSA.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Oakton School PTA committee worked on plans for improvements to the school grounds to create outdoor classroom space near the raised vegetable beds. The project will be implemented in spring 2013 when temperatures allow for exterior work of this type.	

PGM Year: 2012
Project: 0011 - Housing Programs and Projects
IDIS Activity: 1012 - Essential Repairs Program

Status: Canceled 12/31/2012 12:00:00 AM
Location: 2100 Ridge Ave Evanston, IL 60201-2716

Objective: Provide decent affordable housing
Outcome: Affordability

Initial Funding Date: 09/20/2012

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0004 - Public Facilities and Infrastructure Improvements
IDIS Activity: 1013 - McGaw YMCA Residence Accessibility & Safety Improvements

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMC

Initial Funding Date: 09/20/2012

Financing
Funded Amount: 8,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
 The McGaw YMCA will receive CDBG funds to lower light switches in rooms in its SRO men's residence that have accessible doorways that house low-income men who use wheel chairs, walkers and other mobility aids. Ground fault interrupters will also be installed in Residence rooms with sinks to meet current safety requirements.

Proposed Accomplishments

People (General) : 49

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This project was bid and awarded in 2012 with work scheduled for early 2013.	

Total Funded Amount:	\$3,096,074.80
Total Drawn Thru Program Year:	\$2,978,339.40
Total Drawn In Program Year:	\$1,757,203.41

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					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2012	1029	1024	WNRSA Housing Rehab Projects	OPEN	14B	LMH	90,000.00	0.0	0.00	0	0	0.0	0	0
		2012	TOTALS: BUDGETED/UNDERWAY				90,000.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
							90,000.00	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2011	4062	970	Multi-Family Security Program-1928 Jackson Ave	COM	14B	LMH	3,300.00	45.5	1,500.00	8	8	100.0	0	8
2011	4062	1000	WNRSA Self-Help Paint Program	COM	14B	LMH	779.38	100.0	779.38	2	2	100.0	2	0
2011	4064	967	Multi-Family Security Program-112-120 Custer	COM	14B	LMH	2,750.00	54.5	1,500.00	9	7	77.8	0	9
2011	4064	968	Multi-Family Security Program-708-710 Dobson	COM	14B	LMH	2,895.00	48.2	1,395.00	7	6	85.7	0	7
2011	4064	969	Neighborhood Security Program-SNRSA	COM	14B	LMH	480.00	47.9	230.00	1	1	100.0	1	0
2011	4064	976	Neighborhood Security Program-South NRSA	COM	14B	LMH	1,500.00	100.0	1,500.00	6	6	100.0	6	0
2011	6431	932	CEDA Minor Repairs & Painting	COM	14A	LMH	93,113.86	100.0	93,113.86	17	17	100.0	17	0
2011	6431	975	Multi-Family Housing Rehab-304 South Blvd	COM	14B	LMH	41,427.00	54.7	22,655.00	2	2	100.0	1	1
2011	6431	995	Multi-Family Housing Rehab-1502 South Blvd	COM	14B	LMH	38,816.00	75.7	29,400.00	2	2	100.0	1	1
2011	6431	1022	Neighborhood Security Program-single-family	COM	14A	LMH	975.40	48.7	475.40	1	1	100.0	1	0
		2011	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				186,036.64	81.9	152,548.64	55	52	94.5	29	26
							186,036.64	81.9	152,548.64	55	52	94.5	29	26

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					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2010	1305	950	WNRSA Housing Rehab Projects	OPEN	14B	LMH	265,275.71	87.9	233,045.03	11	11	100.0	10	1
2010	1305	974	WNRSA Housing Rehab Administration	COM	14H	LMH	272,275.12	0.0	272,275.12	0	0	0.0	0	0
2010	1306	920	Multi-Family Security Program	COM	14B	LMH	2,949.09	49.1	1,449.09	4	3	75.0	1	3
2010	1306	929	SNRSA Housing Rehabilitation Administration	COM	14H	LMH	137,993.54	0.0	137,993.54	0	0	0.0	0	0
2010	1306	957	SNRSA Housing Rehab Projects	OPEN	14B	LMH	100,000.00	0.0	99,607.00	0	0	0.0	0	0
2010	3361	889	Housing Rehabilitation Administration	COM	14H	LMH	308,884.07	53.1	163,884.07	42	37	88.1	19	23
2010	3361	890	Single-Family Rehab Projects	COM	14A	LMH	146,288.89	91.3	133,488.89	10	10	100.0	10	0
2010	3361	898	Handyman Program	OPEN	14A	LMH	48,350.62	85.6	41,399.02	304	304	100.0	304	0
2010	3361	903	CEDA Minor Repairs & Painting	COM	14A	LMH	93,548.74	100.0	93,548.74	21	21	100.0	21	0
2010			TOTALS: BUDGETED/UNDERWAY				413,626.33	90.4	374,051.05	315	315	100.0	314	1
2010			TOTALS: COMPLETED				961,939.45	83.4	802,639.45	77	71	92.2	51	26
2010			TOTALS:				1,375,565.78	85.5	1,176,690.50	392	386	98.4	365	27

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2009	0429	794	Housing Rehabilitation Administration	COM	14H	LMH	322,890.33	100.0	322,890.33	11	11	100.0	11	0
2009			TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
2009			TOTALS: COMPLETED				322,890.33	100.0	322,890.33	11	11	100.0	11	0
2009			TOTALS:				322,890.33	100.0	322,890.33	11	11	100.0	11	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER

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2008	0011	755 HOUSING REHAB ADMINISTRATION	COM	14H	LMH	319,000.00	100.0	319,000.00	8	8	100.0	8	0
2008	0011	756 SINGLE-FAMILY REHABS-REVOLVING LOAN	COM	14A	LMH	459,276.26	94.6	434,276.26	20	20	100.0	20	0
2008	0011	757 CEDA MINOR REPAIRS & PAINTING PROGRAM	COM	14A	LMH	285,275.00	100.0	285,275.00	51	51	100.0	51	0
2008	0011	758 HANDYMAN HOME REPAIR PROGRAM	COM	14A	LMH	23,340.14	100.0	23,340.14	242	242	100.0	242	0
2008	0011	781 ADAPTIVE DEVICES FOR THE DISABLED	COM	14A	LMH	1,224.35	100.0	1,224.35	14	14	100.0	14	0
2008	0012	760 MULTI-FAMILY REHAB PROJECT MF092-08	COM	14B	LMH	49,596.66	100.0	49,596.66	13	12	92.3	0	13
2008	0012	761 MULTI-FAMILY SECURITY PROGRAM	COM	14B	LMH	2,232.31	50.0	1,116.31	5	3	60.0	0	5
2008	0012	785 MULTI-FAMILY SECURITY PROGRAM	COM	14B	LMH	2,586.00	38.7	1,000.00	4	3	75.0	1	3
2008	0012	786 MF 948-08 MULTI-FAMILY HOUSING REHAB	COM	14B	LMH	14,376.00	100.0	14,376.00	2	2	100.0	1	1

2008	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	1,156,906.72	97.6	1,129,204.72	359	355	98.8	337	22
		1,156,906.72	97.6	1,129,204.72	359	355	98.8	337	22

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2007	0002	664	ADAPTIVE DEVICES FOR ACCESSIBILITY	COM	14A	LMH	2,953.69	100.0	2,953.69	18	18	100.0	18	0
2007	0004	665	SINGLE FAMILY REVOLVING LOAN PROGRAM	COM	14A	LMH	262,264.18	100.0	262,264.18	11	11	100.0	11	0
2007	0033	692	HANDYMAN HOME REPAIR PROGRAM	COM	14A	LMH	13,297.07	100.0	13,297.07	176	176	100.0	176	0
2007	0041	700	CEDA MINOR REPAIRS AND PAINTING PROGRAM	COM	14A	LMH	187,016.21	71.1	133,016.21	39	39	100.0	39	0
2007	0043	703	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	281,192.00	91.9	258,492.00	24	24	100.0	24	0
2007	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0					
	COMPLETED	746,723.15	89.7	670,023.15	268	268	100.0	268	0					
		746,723.15	89.7	670,023.15	268	268	100.0	268	0					

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER

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2006	0026	615	COMMUNITY DEVELOPMENT ADMINISTRATION	COM	14H	LMH	216,580.00	0.0	94,980.00	0	0	0.0	0	0
2006	0028	616	HOUSING REHAB ADMINISTRATION	COM	14A	LMH	238,424.00	94.0	224,124.00	21	21	100.0	21	0
2006	0033	629	SMOKE DETECTORS FOR SENIORS	COM	14A	LMH	4,815.00	100.0	4,815.00	8	8	100.0	8	0
2006	0038	636	ADAPTIVE DEVICES FOR ACCESSIBILITY	COM	14A	LMH	4,216.90	100.0	4,216.90	53	53	100.0	51	2
2006	0044	620	SINGLE FAMILY REVOLVING LOAN PROGRAM	COM	14A	LMH	149,850.72	100.0	149,850.72	8	8	100.0	8	0
2006	0050	644	CEDA/ MINOR REPAIRS PROGRAM	COM	14A	LMH	173,707.82	68.9	119,707.82	24	24	100.0	24	0
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							787,594.44	75.8	597,694.44	114	114	100.0	112	2
							787,594.44	75.8	597,694.44	114	114	100.0	112	2

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2005	0020	555	HANDYMAN PROGRAM	COM	14A	LMH	7,310.01	100.0	7,310.01	153	153	100.0	153	0
2005	0028	560	HOUSING REHAB ADMINISTRATION	COM	14A	LMH	237,991.35	0.0	237,991.35	0	0	0.0	0	0
2005	0036	567	MINOR REPAIRS/PAINTING ASSISTANCE PROG.	COM	14A	LMH	148,000.00	100.0	148,000.00	16	16	100.0	16	0
2005	0050	580	SINGLE-FAMILY REVOLVING LOAN PROGRAM	COM	14A	LMH	205,703.37	100.0	205,703.37	11	11	100.0	0	11
2005	0051	581	MULTI-FAMILY RLF 1200 PITNER	COM	14B	LMH	15,688.00	100.0	15,688.00	6	6	100.0	0	6
2005 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							614,692.73	100.0	614,692.73	186	186	100.0	169	17
							614,692.73	100.0	614,692.73	186	186	100.0	169	17

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2004	0005	493	HOUSING REHAB ADMINISTRATION	COM	14H	LMC	229,992.00	100.0	229,992.00	16	16	100.0	0	16
2004	0069	121	SINGLE FAMILY REHAB REVOLVING LOAN PROGR	COM	14A	LMH	1,351,326.56	100.0	1,351,326.56	104	104	100.0	0	104
2004	0070	122	MULTI-FAMILY REHAB REVOLVING LOAN PROGR	COM	14B	LMH	188,710.27	100.0	188,710.27	174	169	97.1	0	174

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2004	0070	524	HANDYMAN	COM	14A	LMH	15,000.00	100.0	15,000.00	200	200	100.0	0	200
2004	0071	485	CIVIC CENTER BOILER BLDG. APARTMENT	COM	14A	LMH	14,978.33	100.0	14,978.33	1	1	100.0	0	1
2004	0084	501	CEDA/NEIGHBORS AT WORK	COM	14A	LMH	160,000.00	100.0	160,000.00	29	13	44.8	0	29
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1,960,007.16	100.0	1,960,007.16	524	503	95.9	0	524
							1,960,007.16	100.0	1,960,007.16	524	503	95.9	0	524

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2003	0026	462	HOUSING REHAB ADMINISTRATION	COM	14H	LMC	226,344.98	0.0	226,344.98	0	0	0.0	0	0
2003	0028	466	MINOR REPAIRS/PAINTING ASSISTANCE	COM	14A	LMH	168,150.00	100.0	168,150.00	38	38	100.0	0	38
2003	0036	468	OVER THE RAINBOWN ASSN. HILL ARBORETUM	COM	14B	LMH	85,000.00	100.0	85,000.00	63	33	52.4	0	63
2003 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							479,494.98	100.0	479,494.98	101	71	70.2	0	101
							479,494.98	100.0	479,494.98	101	71	70.2	0	101

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2002	0005	421	HOUSING REHAB ADMINISTRATION	COM	14H	LMH	214,192.52	0.0	214,192.52	0	0	0.0	0	0
2002	0035	430	MINOR REPAIRS/PAINTING ASSISTANCE	COM	14A	LMH	178,150.00	100.0	178,150.00	51	51	100.0	0	51
2002	0040	433	HANDYMAN SERVICES	COM	14A	LMH	25,000.00	100.0	25,000.00	349	349	100.0	0	349
2002 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							417,342.52	100.0	417,342.52	400	400	100.0	0	400
							417,342.52	100.0	417,342.52	400	400	100.0	0	400

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					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2001	0005	365	HOUSING REHAB ADMINISTRATION	COM	14H	LMH	198,030.41	0.0	198,030.41	0	0	0.0	0	0
2001	0015	363	NEIGHBORHOOD SECURITY PROGRAM	COM	14B	LMH	31,975.65	94.6	30,246.65	73	68	93.2	48	25
2001	0035	370	MINOR REPAIRS/PAINTING ASSISTANCE	COM	14A	LMH	177,261.00	100.0	177,261.00	53	53	100.0	0	53
2001 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							407,267.06	99.5	405,538.06	126	121	96.0	48	78
							407,267.06	99.5	405,538.06	126	121	96.0	48	78

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2000	0005	319	HOUSING REHAB ADMINISTRATION	COM	14H	LMH	210,100.00	100.0	210,100.00	34	34	100.0	0	34
2000	0023	337	MINOR REPAIRS/PAINTING ASSISTANCE	COM	14A	LMH	177,261.00	100.0	177,261.00	45	45	100.0	0	45
2000	0033	347	HANDYMAN SERVICES PROGRAM	COM	14A	LMH	15,000.00	100.0	15,000.00	98	98	100.0	0	98
2000	0034	348	HILL ARBORETUM APARTMENTS	COM	14B	LMH	80,000.00	100.0	80,000.00	33	33	100.0	0	33
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							482,361.00	100.0	482,361.00	210	210	100.0	0	210
							482,361.00	100.0	482,361.00	210	210	100.0	0	210

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
1999	0021	274	HOUSING REHAB ADMINISTRATION	COM	14H	LMH	196,270.35	0.0	196,270.35	0	0	0.0	0	0
1999	0022	277	MINOR REPAIR/PAINTING ASSISTANCE PROGRAM	COM	14A	LMH	177,261.00	100.0	177,261.00	63	63	100.0	0	63

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1999	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	373,531.35	100.0	373,531.35	63	63	100.0	0	63

		373,531.35	100.0	373,531.35	63	63	100.0	0	63

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OWNER	RENTER
1998	0018	223	MINOR REPAIRS/PAINING ASSISTANCE	COM	14A	LMH	172,000.00	100.0	172,000.00	61	61	100.0	0	61
1998	0022	227	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	179,160.94	100.0	179,160.94	25	25	100.0	0	25

1998	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0					
	COMPLETED	351,160.94	100.0	351,160.94	86	86	100.0	0	86					

		351,160.94	100.0	351,160.94	86	86	100.0	0	86					

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OWNER	RENTER
1997	0019	97	CEDA/EVANSTON NEIGHBORS AT WORK	COM	14A	LMH	114,575.00	100.0	114,575.00	73	73	100.0	0	73
1997	0020	164	HANDYMAN SERVICES	COM	14A	LMH	15,000.00	100.0	15,000.00	27	27	100.0	0	27
1997	0020	193	HANDYMAN SERVICES	COM	14F	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1997	0024	96	HOUSING REHAB ADMINISTRATION	COM	14H	LMC	124,820.56	100.0	124,820.56	38	38	100.0	0	38

1997	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0					
	COMPLETED	254,395.56	100.0	254,395.56	138	138	100.0	0	138					

		254,395.56	100.0	254,395.56	138	138	100.0	0	138					

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OWNER	RENTER

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1994	0001	1 HOME COMMITTED FUNDS ADJUSTMENT	OPEN	14B		0.0	0.00	0	0	0.0	0	0
1994	0002	38 Unknown	COM	14A LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	40 Unknown	COM	14B LMH	0.00		0.00	1	1	100.0	0	1
1994	0002	74 Unknown	COM	14A LMH	0.00		0.00	20	20	100.0	0	20
1994	0002	78 Unknown	COM	14H LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	79 Unknown	COM	14B LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	105 HANDYMAN ASSISTANCE	COM	14A LMH	2,987.02	100.0	2,987.02	55	55	100.0	0	55
1994	0002	126 HOME SECURITY LOCK PROGRAM	COM	14A LMH	641.30	100.0	641.30	5	5	100.0	0	5
1994	0002	129 YMCA MEN'S RESIDENCE PHONE CABLE INSTALL	COM	14B LMH	14,883.00	100.0	14,883.00	55	53	96.4	0	55
1994	0002	180 COMMUNITY DEVELOPMENT ADMINISTRATION	COM	14H LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	181 MINOR REPAIRS/PAINTING ASSISTANCE	COM	14A LMH	0.00		0.00	62	62	100.0	0	62
		1994 TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED	18,511.32	100.0	18,511.32	198	196	98.9	0	198
					18,511.32	100.0	18,511.32	198	196	98.9	0	198



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Disposition (02)	0	\$0.00	1	\$0.00	1	\$0.00
	Clearance and Demolition (04)	0	\$0.00	1	\$1,250.00	1	\$1,250.00
	Total Acquisition	1	\$0.00	2	\$1,250.00	3	\$1,250.00
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	1	\$0.00	1	\$0.00
	ED Direct Financial Assistance to For-Profits (18A)	1	\$75,000.00	0	\$0.00	1	\$75,000.00
	Micro-Enterprise Assistance (18C)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Economic Development	2	\$75,000.00	1	\$0.00	3	\$75,000.00
Housing	Rehab; Single-Unit Residential (14A)	1	\$14,943.09	3	\$13,465.59	4	\$28,408.68
	Rehab; Multi-Unit Residential (14B)	2	\$148,657.52	5	\$2,279.38	7	\$150,936.90
	Rehabilitation Administration (14H)	0	\$0.00	3	\$180,036.96	3	\$180,036.96
	Code Enforcement (15)	0	\$0.00	2	\$475,584.36	2	\$475,584.36
	Total Housing	3	\$163,600.61	13	\$671,366.29	16	\$834,966.90
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$0.00	2	\$60,000.00	3	\$60,000.00
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$47,138.00	1	\$47,138.00
	Youth Centers (03D)	0	\$0.00	1	\$29,638.00	1	\$29,638.00
	Neighborhood Facilities (03E)	1	\$0.00	0	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	1	\$0.00	0	\$0.00	1	\$0.00
	Street Improvements (03K)	1	\$0.00	4	\$136,681.05	5	\$136,681.05
	Sidewalks (03L)	0	\$0.00	2	\$7,040.40	2	\$7,040.40
	Child Care Centers (03M)	1	\$9,754.88	1	\$15,000.00	2	\$24,754.88
	Tree Planting (03N)	0	\$0.00	2	\$1,452.36	2	\$1,452.36
	Total Public Facilities and Improvements	5	\$9,754.88	13	\$296,949.81	18	\$306,704.69
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$3,000.00	1	\$3,000.00
	Public Services (General) (05)	0	\$0.00	4	\$46,000.00	4	\$46,000.00
	Senior Services (05A)	0	\$0.00	2	\$31,000.00	2	\$31,000.00
	Legal Services (05C)	0	\$0.00	1	\$7,000.00	1	\$7,000.00



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Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Youth Services (05D)	1	\$5,000.00	4	\$90,500.00	5	\$95,500.00
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$25,000.00	1	\$25,000.00
	Employment Training (05H)	0	\$0.00	2	\$37,000.00	2	\$37,000.00
	Total Public Services	1	\$5,000.00	15	\$239,500.00	16	\$244,500.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$294,781.82	1	\$294,781.82
	Total General Administration and Planning	0	\$0.00	1	\$294,781.82	1	\$294,781.82
Grand Total		12	\$253,355.49	45	\$1,503,847.92	57	\$1,757,203.41



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	1,471	0	1,471
	Disposition (02)	Public Facilities	0	38,110	38,110
	Clearance and Demolition (04)	Housing Units	0	3	3
	Total Acquisition			1,471	38,113
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	35	0	35
	Micro-Enterprise Assistance (18C)	Business	3	0	3
	Total Economic Development			38	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	304	27	331
	Rehab; Multi-Unit Residential (14B)	Housing Units	11	13	24
	Rehabilitation Administration (14H)	Housing Units	0	42	42
	Code Enforcement (15)	Persons	0	86,652	86,652
		Housing Units	0	29,527	29,527
Total Housing			315	116,261	116,576
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	112	112
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	231	231
	Youth Centers (03D)	Public Facilities	0	42	42
	Neighborhood Facilities (03E)	Public Facilities	6,194	0	6,194
	Parks, Recreational Facilities (03F)	Public Facilities	2,003	0	2,003
	Street Improvements (03K)	Persons	2,687	4,844	7,531
		Housing Units	0	33	33
	Sidewalks (03L)	Persons	0	11,346	11,346
	Child Care Centers (03M)	Public Facilities	0	98	98
	Tree Planting (03N)	Public Facilities	0	12,602	12,602
Total Public Facilities and Improvements			10,884	29,308	40,192
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	94	94
	Public Services (General) (05)	Persons	0	28,252	28,252
	Senior Services (05A)	Persons	0	1,871	1,871
	Legal Services (05C)	Persons	0	161	161
	Youth Services (05D)	Persons	0	652	652
	Battered and Abused Spouses (05G)	Persons	0	721	721
	Employment Training (05H)	Persons	0	556	556
Total Public Services			0	32,307	32,307



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Grand Total			12,708	215,989	228,697



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	148	9
	Black/African American	0	0	212	0
	Asian	0	0	24	3
	Black/African American & White	0	0	5	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	2	0
	Other multi-racial	0	0	6	0
	Total Housing	0	0	397	12
	Non Housing	White	1,890	222	11
Black/African American		2,393	26	20	1
Asian		163	1	0	0
American Indian/Alaskan Native		10	0	0	0
Native Hawaiian/Other Pacific Islander		8	0	0	0
American Indian/Alaskan Native & White		1	0	0	0
Asian & White		11	0	0	0
Black/African American & White		34	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.		1	0	0	0
Other multi-racial		106	42	2	0
Total Non Housing		4,617	291	33	2
Grand Total	White	1,890	222	159	10
	Black/African American	2,393	26	232	1
	Asian	163	1	24	3
	American Indian/Alaskan Native	10	0	0	0
	Native Hawaiian/Other Pacific Islander	8	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	11	0	0	0
	Black/African American & White	34	0	5	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	2	0
	Other multi-racial	106	42	8	0
	Total Grand Total	4,617	291	430	14



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	21	0	0
	Low (>30% and <=50%)	32	0	0
	Mod (>50% and <=80%)	15	0	0
	Total Low-Mod	68	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	68	0	0
Non Housing	Extremely Low (<=30%)	1	0	2,367
	Low (>30% and <=50%)	1	0	1,729
	Mod (>50% and <=80%)	3	0	287
	Total Low-Mod	5	0	4,383
	Non Low-Mod (>80%)	0	0	187
	Total Beneficiaries	5	0	4,570



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	972,016.00
02 ENTITLEMENT GRANT	1,587,064.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	376,275.59
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	23,478.41
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,958,834.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,462,421.59
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.41
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,462,422.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	294,781.82
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.59
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,757,204.41
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,201,629.59

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	449,791.53
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	76,944.40
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,011,380.06
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(76,943.91)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,461,172.08
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.91%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	244,500.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	244,500.00
32 ENTITLEMENT GRANT	1,587,064.00
33 PRIOR YEAR PROGRAM INCOME	166,183.58
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	8,206.42
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,761,454.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.88%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	294,781.82
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	294,781.82
42	ENTITLEMENT GRANT	1,587,064.00
43	CURRENT YEAR PROGRAM INCOME	376,275.59
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	23,478.41
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,986,818.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.84%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2011	9	1000	5459343	WNRSA Self-Help Paint Program	14B	LMH	Strategy area	\$379.38
2011	9	1000	5504594	WNRSA Self-Help Paint Program	14B	LMH	Strategy area	\$400.00
2011	10	976	5431709	Neighborhood Security Program-South NRSA	14B	LMH	Strategy area	\$1,500.00
2010	13	950	5426439	WNRSA Housing Rehab Projects	14B	LMH	Strategy area	\$29,156.00
2010	13	950	5504664	WNRSA Housing Rehab Projects	14B	LMH	Strategy area	\$7,874.20
2010	13	950	5504666	WNRSA Housing Rehab Projects	14B	LMH	Strategy area	\$4,810.76
2010	13	950	5517975	WNRSA Housing Rehab Projects	14B	LMH	Strategy area	\$885.00
2010	13	950	5521986	WNRSA Housing Rehab Projects	14B	LMH	Strategy area	\$6,324.56
2010	13	974	5432757	WNRSA Housing Rehab Administration	14H	LMH	Strategy area	\$69,056.58
2010	13	974	5435775	WNRSA Housing Rehab Administration	14H	LMH	Strategy area	\$4,723.33
2010	13	974	5452857	WNRSA Housing Rehab Administration	14H	LMH	Strategy area	\$4,723.33
2010	13	974	5460896	WNRSA Housing Rehab Administration	14H	LMH	Strategy area	\$4,723.33
2010	13	974	5472061	WNRSA Housing Rehab Administration	14H	LMH	Strategy area	\$4,723.33
2010	13	974	5507375	WNRSA Housing Rehab Administration	14H	LMH	Strategy area	\$10,456.33
2010	13	974	5509328	WNRSA Housing Rehab Administration	14H	LMH	Strategy area	\$4,686.33
2010	14	957	5426439	SNRSA Housing Rehab Projects	14B	LMH	Strategy area	\$38,892.00
2010	14	957	5432847	SNRSA Housing Rehab Projects	14B	LMH	Strategy area	\$26,280.00
2010	14	957	5441918	SNRSA Housing Rehab Projects	14B	LMH	Strategy area	\$9,950.00
2010	14	957	5449466	SNRSA Housing Rehab Projects	14B	LMH	Strategy area	\$11,000.00
2010	14	957	5461182	SNRSA Housing Rehab Projects	14B	LMH	Strategy area	\$11,178.00
2010	14	957	5472067	SNRSA Housing Rehab Projects	14B	LMH	Strategy area	\$1,482.00
2010	14	957	5517974	SNRSA Housing Rehab Projects	14B	LMH	Strategy area	\$825.00
Total								\$254,029.46

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	5	889	Housing Rehabilitation Administration	14H	LMH	\$25,648.11
2010	14	929	SNRSA Housing Rehabilitation Administration	14H	LMH	\$51,296.29
Total						\$76,944.40

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	4	894	5452857	Alley Special Assessment Assistance	03K	LMH	\$29,411.74
2010	4	919	5421810	McGaw YMCA Residence Door Replacement Project	03	LMC	\$25,000.00
2010	5	889	5432757	Housing Rehabilitation Administration	14H	LMH	\$1,793.42
2010	5	889	5435775	Housing Rehabilitation Administration	14H	LMH	\$4,723.33

2010	5	889	5452857	Housing Rehabilitation Administration	14H	LMH	\$4,723.33
2010	5	889	5460896	Housing Rehabilitation Administration	14H	LMH	\$2,642.74
2010	5	889	5509328	Housing Rehabilitation Administration	14H	LMH	\$4,686.33
2010	5	889	5516377	Housing Rehabilitation Administration	14H	LMH	\$6,180.00
2010	5	889	5520457	Housing Rehabilitation Administration	14H	LMH	\$898.96
2010	5	890	5426439	Single-Family Rehab Projects	14A	LMH	\$1,616.12
2010	5	890	5432764	Single-Family Rehab Projects	14A	LMH	\$1,951.37
2010	5	890	5435782	Single-Family Rehab Projects	14A	LMH	\$1,070.00
2010	5	890	5449466	Single-Family Rehab Projects	14A	LMH	\$5,540.00
2010	5	890	5461180	Single-Family Rehab Projects	14A	LMH	\$815.73
2010	5	890	5472067	Single-Family Rehab Projects	14A	LMH	\$585.00
2010	5	890	5520455	Single-Family Rehab Projects	14A	LMH	\$37.37
2010	5	892	5472062	CDBG Targeted Housing Code Enforcement	15	LMA	\$6,672.00
2010	5	892	5483092	CDBG Targeted Housing Code Enforcement	15	LMA	\$229.40
2010	5	892	5499494	CDBG Targeted Housing Code Enforcement	15	LMA	\$2,592.11
2010	5	892	5503493	CDBG Targeted Housing Code Enforcement	15	LMA	\$180.00
2010	5	892	5516365	CDBG Targeted Housing Code Enforcement	15	LMA	\$1,560.00
2010	5	892	5521987	CDBG Targeted Housing Code Enforcement	15	LMA	\$470.00
2010	5	892	5526262	CDBG Targeted Housing Code Enforcement	15	LMA	\$415.00
2010	5	898	5431709	Handyman Program	14A	LMH	\$3,346.41
2010	5	898	5447552	Handyman Program	14A	LMH	\$1,764.86
2010	5	898	5452857	Handyman Program	14A	LMH	\$1,896.27
2010	5	898	5471018	Handyman Program	14A	LMH	\$1,267.26
2010	5	898	5476301	Handyman Program	14A	LMH	\$1,794.81
2010	5	898	5488001	Handyman Program	14A	LMH	\$1,070.84
2010	5	898	5499493	Handyman Program	14A	LMH	\$1,677.15
2010	5	898	5516377	Handyman Program	14A	LMH	\$1,333.71
2010	5	898	5521988	Handyman Program	14A	LMH	\$791.78
2010	14	929	5435775	SNRSA Housing Rehabilitation Administration	14H	LMH	\$4,723.34
2010	14	929	5452857	SNRSA Housing Rehabilitation Administration	14H	LMH	\$4,723.34
2010	14	929	5460896	SNRSA Housing Rehabilitation Administration	14H	LMH	\$6,803.93
2010	14	929	5472061	SNRSA Housing Rehabilitation Administration	14H	LMH	\$9,446.67
2010	14	929	5507375	SNRSA Housing Rehabilitation Administration	14H	LMH	\$20,912.67
2010	14	929	5509328	SNRSA Housing Rehabilitation Administration	14H	LMH	\$4,686.34
2011	5	959	5529958	McGaw YMCA Residence Door Locks & Handles	03	LMC	\$35,000.00
2011	6	932	5431709	CEDA Minor Repairs & Painting	14A	LMH	\$1,850.00
2012	3	979	5431709	Meals At Home	05A	LMC	\$6,500.00
2012	3	979	5471018	Meals At Home	05A	LMC	\$6,500.00
2012	3	980	5431709	Evanston/Skokie Valley Senior Services	05A	LMC	\$9,000.00
2012	3	980	5471018	Evanston/Skokie Valley Senior Services	05A	LMC	\$9,000.00
2012	3	981	5431709	Moran Center Legal and Social Services for Low-Income Youth	05D	LMC	\$16,500.00
2012	3	981	5471018	Moran Center Legal and Social Services for Low-Income Youth	05D	LMC	\$16,500.00
2012	3	982	5471018	Open Studio Project-Art & Action for At-Risk Youth	05D	LMC	\$3,500.00
2012	3	983	5431709	Youth Job Center Employment Initiative	05H	LMC	\$17,500.00
2012	3	983	5471018	Youth Job Center Employment Initiative	05H	LMC	\$17,500.00
2012	3	984	5431709	Interfaith Action Job Counseling Program	05H	LMC	\$1,000.00
2012	3	984	5471018	Interfaith Action Job Counseling Program	05H	LMC	\$1,000.00
2012	3	985	5507375	Summer Youth Employment Program	05D	LMC	\$48,278.18
2012	3	985	5526260	Summer Youth Employment Program	05D	LMC	\$721.82
2012	3	986	5431709	Connections for the Homeless Entry Point	03T	LMC	\$1,500.00
2012	3	986	5471018	Connections for the Homeless Entry Point	03T	LMC	\$1,500.00

2012	3	987	5441876	LAF-Legal Services	05C	LMC	\$3,500.00
2012	3	987	5471018	LAF-Legal Services	05C	LMC	\$3,500.00
2012	3	988	5431709	Interfaith Housing-Homesharing Program	05	LMC	\$6,500.00
2012	3	988	5471018	Interfaith Housing-Homesharing Program	05	LMC	\$6,500.00
2012	3	989	5431709	YWCA Domestic Violence Services	05G	LMC	\$12,500.00
2012	3	989	5471018	YWCA Domestic Violence Services	05G	LMC	\$12,500.00
2012	3	990	5431709	Graffiti Removal - CDBG Target Area	05	LMA	\$15,230.00
2012	3	990	5435775	Graffiti Removal - CDBG Target Area	05	LMA	\$3,046.00
2012	3	990	5452857	Graffiti Removal - CDBG Target Area	05	LMA	\$3,046.00
2012	3	990	5460896	Graffiti Removal - CDBG Target Area	05	LMA	\$3,046.00
2012	3	990	5472061	Graffiti Removal - CDBG Target Area	05	LMA	\$3,046.00
2012	3	990	5507375	Graffiti Removal - CDBG Target Area	05	LMA	\$2,836.00
2012	3	990	5509328	Graffiti Removal - CDBG Target Area	05	LMA	\$2,750.00
2012	3	993	5447552	Youth Action Ministry College Retreat	05D	LMC	\$5,000.00
2012	4	1006	5476301	Nichols Youth Center Rehab	03D	LMC	\$29,638.00
2012	4	1007	5488001	Child Care Center of Evanston Exterior Renovations	03M	LMC	\$15,000.00
2012	4	1008	5495519	Evanston Day Nursery Playground Renovation	03M	LMC	\$9,754.88
2012	4	1009	5499493	YWCA Exterior Repairs	03C	LMC	\$30,000.00
2012	4	1009	5516377	YWCA Exterior Repairs	03C	LMC	\$17,138.00
2012	6	991	5431712	CDBG Target Area Code Enforcement	15	LMA	\$164,160.00
2012	6	991	5435777	CDBG Target Area Code Enforcement	15	LMA	\$32,832.00
2012	6	991	5452853	CDBG Target Area Code Enforcement	15	LMA	\$12,816.90
2012	6	991	5452857	CDBG Target Area Code Enforcement	15	LMA	\$21,390.10
2012	6	991	5460896	CDBG Target Area Code Enforcement	15	LMA	\$32,832.00
2012	6	991	5472061	CDBG Target Area Code Enforcement	15	LMA	\$32,832.00
2012	6	991	5499493	CDBG Target Area Code Enforcement	15	LMA	\$54,017.72
2012	6	991	5518156	CDBG Target Area Code Enforcement	15	LMA	\$112,585.13
Total							\$1,011,380.06

City of Evanston
 PR26 CDBG Financial Summary
 3-1-12 to 12/31/12 Year 2012
 Explanation of Adjustments

1. The adjustments in lines 7, 34, and 44 of the PR 26 are made to correctly reflect program income. The PR 26 report pulls data based on the date of creation in IDIS when calculating program income. The adjustments are made so program income in the PR 26 matches those shown in PR01. The PR01 pulls data based on the date the income was received, rather than the date it is entered in the system, accounting for the difference. Staff reviewed this with Baron Bell, who corroborated the reason for the difference in the two reports.

<u>Current Year Program Income</u>	
Actual Prog Income per PR01	\$ 399,753.62
Prog Inc. per Pr 26 line 5 & line 43	376,275.59
Rndg adj	0.38
Adjustment in lines 7 & 44	<u>23,478.41</u>

<u>Prior Year Program Income</u>	
Actual Prog Income per PR01	\$ 174,390.49
Prog Inc. per Pr 26 line 33	166,183.58
Rndg adj	(0.49)
Adjustment in line 34	<u>8,206.42</u>

2. The neg. adj. of \$76,944 in line 20 is to remove this total from line 19 bec. it's appearing in both line 18 & line 19.

Total Line 18 PR26 (#929 & 889)	\$ 76,944
	<u>\$ 76,944</u>

SUPPLEMENT TO IDIS CDBG FINANCIAL SUMMARY REPORT

City of Evanston ,IL

The following projects spent funds during FYE 12-31-12 are not reflected on IDIS generated report PR 26 line 19.

Hud Activity #	Project name	Amount
978	Cdbg Admin	294,781.82
765	Tree Removal	1,250.00
		<u>\$296,031.82</u>

The following projects spent funds during FYE 12-31-12 and are not reflected on IDIS generated report PR 26 line 17. These are NRSA's.

1001	Chicken & Waffle	75,000.00
948	Block curb	5,843.53
949	Block curb	1,196.87
960	Tree planting	1,452.36
1002	Alley pav	99,798.68
951	snap light	7,470.63
992	Girl Scout	5,000.00
		<u>195,762.07</u>

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	112	0	0	0	0	0	112
with access to a facility that is no longer substandard	0	0	8,060	0	0	0	0	0	0	8,060
Totals :	0	0	8,060	112	0	0	0	0	0	8,172

Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	5	0	0	0	0	0	0	0	5
Totals :	0	5	0	0	0	0	0	0	0	5

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	3,446	0	28,211	0	32	0	556	0	0	32,245
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	3,446	0	28,211	0	32	0	556	0	0	32,245



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Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2012	CHDO RESERVED CR	\$34,261.65
Grand Total Not Subgranted for 2012		\$34,261.65
Total For 2012 Funds (CR+CC+CL)		\$34,261.65
Total For 2012 Funds (CO)		\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2011	CHDO RESERVED CR	\$75,963.90
Grand Total Not Subgranted for 2011		\$75,963.90
Total For 2011 Funds (CR+CC+CL)		\$75,963.90
Total For 2011 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	HOUSING OPPORTUNITY DEVELOPMENT COUNCIL'S	CR	\$84,510.15	\$0.00	\$84,510.15	0.0%	\$0.00	
Fund Type Total for 2010		CR	\$84,510.15	\$0.00	\$84,510.15	0.0%	\$0.00	
Total For 2010 Funds (CR+CC+CL)			\$84,510.15					
Total For 2010 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2009	HOUSING OPPORTUNITY DEVELOPMENT COUNCIL'S	CR	\$86,251.35	\$0.00	\$86,251.35	0.0%	\$0.00	
Fund Type Total for 2009		CR	\$86,251.35	\$0.00	\$86,251.35	0.0%	\$0.00	
Total For 2009 Funds (CR+CC+CL)			\$86,251.35					
Total For 2009 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2008	HOUSING OPPORTUNITY DEVELOPMENT COUNCIL'S	CR	\$76,957.50	\$74,578.16	\$2,379.34	96.9%	\$74,578.14	100.0%
Fund Type Total for 2008		CR	\$76,957.50	\$74,578.16	\$2,379.34	96.9%	\$74,578.14	100.0%
Total For 2008 Funds (CR+CC+CL)			\$76,957.50					
Total For 2008 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2007	HOUSING OPPORTUNITY DEVELOPMENT COUNCIL'S	CR	\$79,176.60	\$79,176.60	\$0.00	100.0%	\$79,176.60	100.0%
Fund Type Total for 2007		CR	\$79,176.60	\$79,176.60	\$0.00	100.0%	\$79,176.60	100.0%
Total For 2007 Funds (CR+CC+CL)			\$79,176.60					
Total For 2007 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2006	REBA PLACE DEVELOPMENT CORPORATION	CO	\$3,989.00	\$3,989.00	\$0.00	100.0%	\$3,989.00	100.0%
Fund Type Total for 2006		CO	\$3,989.00	\$3,989.00	\$0.00	100.0%	\$3,989.00	100.0%
	HOUSING OPPORTUNITY DEVELOPMENT COUNCIL'S	CR	\$93,511.93	\$93,511.93	\$0.00	100.0%	\$93,511.93	100.0%
	REBA PLACE DEVELOPMENT CORPORATION	CR	\$184,376.17	\$40,152.17	\$144,224.00	21.8%	\$40,152.17	100.0%
Fund Type Total for 2006		CR	\$277,888.10	\$133,664.10	\$144,224.00	48.1%	\$133,664.10	100.0%
Total For 2006 Funds (CR+CC+CL)			\$277,888.10					
Total For 2006 Funds (CO)			\$3,989.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2005	CITIZEN'S LIGHTHOUSE COMMUNITY LAND TRUST	CO	\$10,960.50	\$10,960.50	\$0.00	100.0%	\$10,960.50	100.0%
	EVANSTON HOUSING COALITION	CO	\$1,286.50	\$1,286.50	\$0.00	100.0%	\$1,286.50	100.0%
	REBA PLACE DEVELOPMENT CORPORATION	CO	\$15,000.00	\$15,000.00	\$0.00	100.0%	\$15,000.00	100.0%
	Fund Type Total for 2005	CO	\$27,247.00	\$27,247.00	\$0.00	100.0%	\$27,247.00	100.0%
	HOUSING OPPORTUNITY DEVELOPMENT COUNCIL'S	CR	\$84,741.00	\$84,741.00	\$0.00	100.0%	\$84,741.00	100.0%
	Fund Type Total for 2005	CR	\$84,741.00	\$84,741.00	\$0.00	100.0%	\$84,741.00	100.0%
Total For 2005 Funds (CR+CC+CL)			\$84,741.00					
Total For 2005 Funds (CO)			\$27,247.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2004	EVANSTON HOUSING COALITION	CO	\$13,713.50	\$13,713.50	\$0.00	100.0%	\$13,713.50	100.0%
	Fund Type Total for 2004	CO	\$13,713.50	\$13,713.50	\$0.00	100.0%	\$13,713.50	100.0%
	CITIZEN'S LIGHTHOUSE COMMUNITY LAND TRUST	CR	\$12,100.00	\$12,100.00	\$0.00	100.0%	\$12,100.00	100.0%
	EVANSTON HOUSING COALITION	CR	\$161,062.70	\$161,062.70	\$0.00	100.0%	\$161,062.70	100.0%
	HOUSING OPPORTUNITY DEVELOPMENT COUNCIL'S	CR	\$2,739.10	\$2,739.10	\$0.00	100.0%	\$2,739.10	100.0%
	REBA PLACE DEVELOPMENT CORPORATION	CR	\$12,747.83	\$12,747.83	\$0.00	100.0%	\$12,747.83	100.0%
	Fund Type Total for 2004	CR	\$188,649.63	\$188,649.63	\$0.00	100.0%	\$188,649.63	100.0%
Total For 2004 Funds (CR+CC+CL)			\$188,649.63					
Total For 2004 Funds (CO)			\$13,713.50					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2003	EVANSTON HOUSING COALITION	CR	\$188,066.80	\$188,066.80	\$0.00	100.0%	\$188,066.80	100.0%
	HOUSING OPPORTUNITY DEVELOPMENT COUNCIL'S	CR	\$44,000.00	\$44,000.00	\$0.00	100.0%	\$44,000.00	100.0%
	REBA PLACE DEVELOPMENT CORPORATION	CR	\$102,000.00	\$102,000.00	\$0.00	100.0%	\$102,000.00	100.0%
	Fund Type Total for 2003	CR	\$334,066.80	\$334,066.80	\$0.00	100.0%	\$334,066.80	100.0%
Total For 2003 Funds (CR+CC+CL)			\$334,066.80					
Total For 2003 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2002	EVANSTON HOUSING COALITION	CR	\$36,696.00	\$36,696.00	\$0.00	100.0%	\$36,696.00	100.0%
	REBA PLACE DEVELOPMENT CORPORATION	CR	\$38,754.00	\$38,754.00	\$0.00	100.0%	\$38,754.00	100.0%
	Fund Type Total for 2002	CR	\$75,450.00	\$75,450.00	\$0.00	100.0%	\$75,450.00	100.0%
Total For 2002 Funds (CR+CC+CL)			\$75,450.00					
Total For 2002 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2001	REBA PLACE DEVELOPMENT CORPORATION	CO	\$10,000.00	\$10,000.00	\$0.00	100.0%	\$10,000.00	100.0%
	Fund Type Total for 2001	CO	\$10,000.00	\$10,000.00	\$0.00	100.0%	\$10,000.00	100.0%
	EVANSTON HOUSING COALITION	CR	\$75,600.00	\$75,600.00	\$0.00	100.0%	\$75,600.00	100.0%
	Fund Type Total for 2001	CR	\$75,600.00	\$75,600.00	\$0.00	100.0%	\$75,600.00	100.0%
Total For 2001 Funds (CR+CC+CL)			\$75,600.00					
Total For 2001 Funds (CO)			\$10,000.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2000	HOUSING OPPORTUNITY DEVELOPMENT COUNCIL'S	CR	\$230,000.00	\$230,000.00	\$0.00	100.0%	\$230,000.00	100.0%
Fund Type Total for 2000			\$230,000.00	\$230,000.00	\$0.00	100.0%	\$230,000.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$230,000.00					
Total For 2000 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1999	REBA PLACE DEVELOPMENT CORPORATION	CR	\$112,750.00	\$112,750.00	\$0.00	100.0%	\$112,750.00	100.0%
Fund Type Total for 1999			\$112,750.00	\$112,750.00	\$0.00	100.0%	\$112,750.00	100.0%
Total For 1999 Funds (CR+CC+CL)			\$112,750.00					
Total For 1999 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	HOUSING OPPORTUNITY DEVELOPMENT COUNCIL'S	CR	\$8,761.00	\$8,761.00	\$0.00	100.0%	\$8,761.00	100.0%
	REBA PLACE DEVELOPMENT CORPORATION	CR	\$53,489.00	\$53,489.00	\$0.00	100.0%	\$53,489.00	100.0%
Fund Type Total for 1998			\$62,250.00	\$62,250.00	\$0.00	100.0%	\$62,250.00	100.0%
Total For 1998 Funds (CR+CC+CL)			\$62,250.00					
Total For 1998 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1997	EVANSTON HOUSING COALITION	CR	\$47,400.00	\$47,400.00	\$0.00	100.0%	\$47,400.00	100.0%
	HOUSING OPPORTUNITY DEVELOPMENT COUNCIL'S	CR	\$223,697.00	\$223,697.00	\$0.00	100.0%	\$223,697.00	100.0%
	REBA PLACE DEVELOPMENT CORPORATION	CR	\$57,361.00	\$57,361.00	\$0.00	100.0%	\$57,361.00	100.0%
	Fund Type Total for 1997	CR	\$328,458.00	\$328,458.00	\$0.00	100.0%	\$328,458.00	100.0%
Total For 1997 Funds (CR+CC+CL)			\$328,458.00					
Total For 1997 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1996	EVANSTON HOUSING COALITION	CR	\$354,600.00	\$354,600.00	\$0.00	100.0%	\$354,600.00	100.0%
	REBA PLACE DEVELOPMENT CORPORATION	CR	\$39,400.00	\$39,400.00	\$0.00	100.0%	\$39,400.00	100.0%
	Fund Type Total for 1996	CR	\$394,000.00	\$394,000.00	\$0.00	100.0%	\$394,000.00	100.0%
Total For 1996 Funds (CR+CC+CL)			\$394,000.00					
Total For 1996 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1995	EVANSTON HOUSING COALITION	CR	\$192,000.00	\$192,000.00	\$0.00	100.0%	\$192,000.00	100.0%
	HOUSING OPPORTUNITY DEVELOPMENT COUNCIL'S	CR	\$20,000.00	\$20,000.00	\$0.00	100.0%	\$20,000.00	100.0%
	REBA PLACE DEVELOPMENT CORPORATION	CR	\$33,239.00	\$33,239.00	\$0.00	100.0%	\$33,239.00	100.0%
	Fund Type Total for 1995	CR	\$245,239.00	\$245,239.00	\$0.00	100.0%	\$245,239.00	100.0%
Total For 1995 Funds (CR+CC+CL)			\$245,239.00					
Total For 1995 Funds (CO)			\$0.00					



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Total For All Years (Subgranted to CHDOS)	\$2,790,937.63
Total For All Years (Not Subgranted to CHDOS)	\$110,225.55
Grand Total	\$2,901,163.18



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Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1995	\$500,000.00	\$40,918.76	\$245,239.00	49.0%	\$0.00	\$213,842.24	\$500,000.00	100.0%
1996	\$394,000.00	\$0.00	\$394,000.00	100.0%	\$0.00	\$0.00	\$394,000.00	100.0%
1997	\$384,000.00	\$0.00	\$328,458.00	85.5%	\$0.00	\$55,542.00	\$384,000.00	100.0%
1998	\$415,000.00	\$0.00	\$62,250.00	15.0%	\$0.00	\$352,750.00	\$415,000.00	100.0%
1999	\$451,000.00	\$36,656.70	\$112,750.00	25.0%	\$0.00	\$301,593.30	\$451,000.00	100.0%
2000	\$454,000.00	\$45,400.00	\$230,000.00	50.6%	\$0.00	\$178,600.00	\$454,000.00	100.0%
2001	\$504,000.00	\$60,400.00	\$75,600.00	15.0%	\$0.00	\$368,000.00	\$504,000.00	100.0%
2002	\$503,000.00	\$50,300.00	\$75,450.00	15.0%	\$0.00	\$377,250.00	\$503,000.00	100.0%
2003	\$586,642.00	\$87,996.20	\$334,066.80	56.9%	\$0.00	\$164,579.00	\$586,642.00	100.0%
2004	\$587,630.00	\$88,144.50	\$188,649.63	32.1%	\$0.00	\$310,835.87	\$587,630.00	100.0%
2005	\$564,940.00	\$84,741.00	\$84,741.00	15.0%	\$0.00	\$395,458.00	\$564,940.00	100.0%
2006	\$532,809.00	\$79,917.20	\$277,888.10	52.1%	\$0.00	\$175,003.70	\$532,809.00	100.0%
2007	\$527,844.00	\$85,826.20	\$79,176.60	15.0%	\$0.00	\$362,841.20	\$527,844.00	100.0%
2008	\$513,050.00	\$76,957.50	\$76,957.50	15.0%	\$0.00	\$359,135.00	\$513,050.00	100.0%
2009	\$575,009.00	\$57,500.90	\$86,251.35	15.0%	\$0.00	\$431,256.75	\$575,009.00	100.0%
2010	\$563,401.00	\$57,481.10	\$84,510.15	15.0%	\$0.00	\$206,378.06	\$348,369.31	61.8%
2011	\$506,426.00	\$52,240.00	\$0.00	0.0%	\$0.00	\$0.00	\$52,240.00	10.3%
2012	\$228,411.00	\$22,841.10	\$0.00	0.0%	\$0.00	\$0.00	\$22,841.10	9.9%
Total	\$8,791,162.00	\$927,321.16	\$2,735,988.13	31.1%	\$0.00	\$4,253,065.12	\$7,916,374.41	90.0%



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Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$3,036.00	\$3,036.00	100.0%	\$3,036.00	\$0.00	\$3,036.00	100.0%
1997	\$5,940.00	\$5,491.67	92.4%	\$5,940.00	\$0.00	\$5,940.00	100.0%
1998	\$6,516.00	\$6,516.00	100.0%	\$6,516.00	\$0.00	\$6,516.00	100.0%
1999	\$6,811.53	\$6,811.53	100.0%	\$6,811.53	\$0.00	\$6,811.53	100.0%
2000	\$85,195.16	\$85,195.16	100.0%	\$85,195.16	\$0.00	\$85,195.16	100.0%
2001	\$38,701.93	\$38,701.93	100.0%	\$38,701.93	\$0.00	\$38,701.93	100.0%
2002	\$104,694.54	\$104,694.54	100.0%	\$104,694.54	\$0.00	\$104,694.54	100.0%
2003	\$73,565.58	\$73,565.58	100.0%	\$73,565.58	\$0.00	\$73,565.58	100.0%
2004	\$67,810.31	\$67,810.31	100.0%	\$67,810.31	\$0.00	\$67,810.31	100.0%
2005	\$77,926.81	\$77,926.81	100.0%	\$77,926.81	\$0.00	\$77,926.81	100.0%
2006	\$299,487.79	\$299,487.79	100.0%	\$299,487.79	\$0.00	\$299,487.79	100.0%
2007	\$66,503.12	\$66,503.12	100.0%	\$66,503.12	\$0.00	\$66,503.12	100.0%
2008	\$36,003.12	\$36,003.12	100.0%	\$36,003.12	\$0.00	\$36,003.12	100.0%
2009	\$31,693.56	\$31,693.56	100.0%	\$31,693.56	\$0.00	\$31,693.56	100.0%
2010	\$11,410.00	\$11,410.00	100.0%	\$11,410.00	\$0.00	\$11,410.00	100.0%
2011	\$22,820.00	\$22,820.00	100.0%	\$22,820.00	\$0.00	\$22,820.00	100.0%
2012	\$47,897.95	\$47,897.95	100.0%	\$42,885.62	\$0.00	\$42,885.62	89.5%
Total	\$986,013.40	\$985,565.07	99.9%	\$981,001.07	\$0.00	\$981,001.07	99.4%



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Disbursements

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1995	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	500,000.00	100.0%	\$0.00
1996	\$394,000.00	\$394,000.00	\$0.00	\$394,000.00	\$0.00	394,000.00	100.0%	\$0.00
1997	\$384,000.00	\$384,000.00	\$0.00	\$384,000.00	\$0.00	384,000.00	100.0%	\$0.00
1998	\$415,000.00	\$415,000.00	\$0.00	\$415,000.00	\$0.00	415,000.00	100.0%	\$0.00
1999	\$451,000.00	\$451,000.00	\$0.00	\$451,000.00	\$0.00	451,000.00	100.0%	\$0.00
2000	\$454,000.00	\$454,000.00	\$0.00	\$454,000.00	\$0.00	454,000.00	100.0%	\$0.00
2001	\$504,000.00	\$504,000.00	\$0.00	\$504,000.00	\$0.00	504,000.00	100.0%	\$0.00
2002	\$503,000.00	\$503,000.00	\$0.00	\$503,000.00	\$0.00	503,000.00	100.0%	\$0.00
2003	\$586,642.00	\$586,642.00	\$0.00	\$586,642.00	\$0.00	586,642.00	100.0%	\$0.00
2004	\$587,630.00	\$587,630.00	\$0.00	\$587,630.00	\$0.00	587,630.00	100.0%	\$0.00
2005	\$564,940.00	\$564,940.00	\$0.00	\$564,940.00	\$0.00	564,940.00	100.0%	\$0.00
2006	\$532,809.00	\$388,585.00	(\$18,707.23)	\$369,877.77	\$0.00	369,877.77	69.4%	\$162,931.23
2007	\$527,844.00	\$527,844.00	\$0.00	\$527,844.00	\$0.00	527,844.00	100.0%	\$0.00
2008	\$513,050.00	\$510,670.64	\$0.00	\$510,670.64	\$0.00	510,670.64	99.5%	\$2,379.36
2009	\$575,009.00	\$210,679.01	\$0.00	\$210,679.01	\$0.00	210,679.01	36.6%	\$364,329.99
2010	\$563,401.00	\$57,481.10	\$0.00	\$57,481.10	\$0.00	57,481.10	10.2%	\$505,919.90
2011	\$506,426.00	\$33,213.81	\$0.00	\$33,213.81	\$0.00	33,213.81	6.5%	\$473,212.19
2012	\$228,411.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$228,411.00
Total	\$8,791,162.00	\$7,072,685.56	(\$18,707.23)	\$7,053,978.33	\$0.00	7,053,978.33	80.2%	\$1,737,183.67



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Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1995	\$459,081.24	\$459,081.24	100.0%	\$459,081.24	\$0.00	\$459,081.24	100.0%	\$0.00	\$459,081.24	100.0%
1996	\$394,000.00	\$394,000.00	100.0%	\$394,000.00	\$0.00	\$394,000.00	100.0%	\$0.00	\$394,000.00	100.0%
1997	\$384,000.00	\$384,000.00	100.0%	\$384,000.00	\$0.00	\$384,000.00	100.0%	\$0.00	\$384,000.00	100.0%
1998	\$415,000.00	\$415,000.00	100.0%	\$415,000.00	\$0.00	\$415,000.00	100.0%	\$0.00	\$415,000.00	100.0%
1999	\$414,343.30	\$414,343.30	100.0%	\$414,343.30	\$0.00	\$414,343.30	100.0%	\$0.00	\$414,343.30	100.0%
2000	\$408,600.00	\$408,600.00	100.0%	\$408,600.00	\$0.00	\$408,600.00	100.0%	\$0.00	\$408,600.00	100.0%
2001	\$443,600.00	\$443,600.00	100.0%	\$443,600.00	\$0.00	\$443,600.00	100.0%	\$0.00	\$443,600.00	100.0%
2002	\$452,700.00	\$452,700.00	100.0%	\$452,700.00	\$0.00	\$452,700.00	100.0%	\$0.00	\$452,700.00	100.0%
2003	\$498,645.80	\$498,645.80	100.0%	\$498,645.80	\$0.00	\$498,645.80	100.0%	\$0.00	\$498,645.80	100.0%
2004	\$499,485.50	\$499,485.50	100.0%	\$499,485.50	\$0.00	\$499,485.50	100.0%	\$0.00	\$499,485.50	100.0%
2005	\$480,199.00	\$480,199.00	100.0%	\$480,199.00	\$0.00	\$480,199.00	100.0%	\$0.00	\$480,199.00	100.0%
2006	\$452,891.80	\$308,667.80	68.1%	\$308,667.80	(\$18,707.23)	\$289,960.57	64.0%	\$0.00	\$289,960.57	64.0%
2007	\$442,017.80	\$442,017.80	100.0%	\$442,017.80	\$0.00	\$442,017.80	100.0%	\$0.00	\$442,017.80	100.0%
2008	\$436,092.50	\$433,713.16	99.4%	\$433,713.14	\$0.00	\$433,713.14	99.4%	\$0.00	\$433,713.14	99.4%
2009	\$517,508.10	\$431,256.75	83.3%	\$153,178.11	\$0.00	\$153,178.11	29.5%	\$0.00	\$153,178.11	29.5%
2010	\$505,919.90	\$206,378.06	40.7%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2011	\$454,186.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2012	\$205,569.90	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$7,863,840.84	\$6,671,688.41	84.8%	\$6,187,231.69	(\$18,707.23)	\$6,168,524.46	78.4%	\$0.00	\$6,168,524.46	78.4%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1995	\$50,000.00	\$0.00	\$16,761.00	33.5%	\$0.00	\$16,761.00	100.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$594.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$651.60	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$45,100.00	\$0.00	\$36,656.70	81.2%	\$0.00	\$36,656.70	100.0%	\$0.00
2000	\$45,400.00	\$8,519.51	\$45,400.00	84.1%	\$0.00	\$45,400.00	100.0%	\$0.00
2001	\$50,400.00	\$3,870.19	\$50,400.00	92.8%	\$0.00	\$50,400.00	100.0%	\$0.00
2002	\$50,300.00	\$10,469.45	\$50,300.00	82.7%	\$0.00	\$50,300.00	100.0%	\$0.00
2003	\$58,664.20	\$7,356.55	\$58,664.20	88.8%	\$0.00	\$58,664.20	100.0%	\$0.00
2004	\$58,763.00	\$6,781.03	\$58,763.00	89.6%	\$0.00	\$58,763.00	100.0%	\$0.00
2005	\$56,494.00	\$7,792.68	\$56,494.00	87.8%	\$0.00	\$56,494.00	100.0%	\$0.00
2006	\$53,280.90	\$29,948.77	\$53,280.90	64.0%	\$0.00	\$53,280.90	100.0%	\$0.00
2007	\$52,784.40	\$6,650.31	\$59,434.00	99.9%	\$0.00	\$59,434.00	100.0%	\$0.00
2008	\$51,305.00	\$3,600.31	\$51,305.00	93.4%	\$0.00	\$51,305.00	100.0%	\$0.00
2009	\$57,500.90	\$3,169.35	\$57,500.90	94.7%	\$0.00	\$57,500.90	100.0%	\$0.00
2010	\$56,340.10	\$1,141.00	\$57,481.10	100.0%	\$0.00	\$57,481.10	100.0%	\$0.00
2011	\$50,642.60	\$2,282.00	\$52,240.00	98.7%	\$684.60	\$33,213.81	63.5%	\$19,026.19
2012	\$22,841.10	\$4,789.79	\$22,841.10	82.6%	\$4,789.79	\$0.00	0.0%	\$22,841.10
Total	\$759,816.20	\$97,616.54	\$727,521.90	84.8%	\$5,474.39	\$685,654.61	94.2%	\$41,867.29



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1995	\$25,000.00	\$24,157.76	96.6%	\$842.24	\$24,157.76	100.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$19,200.00	\$0.00	0.0%	\$19,200.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$25,200.00	\$10,000.00	39.6%	\$15,200.00	\$10,000.00	100.0%	\$0.00
2002	\$25,150.00	\$0.00	0.0%	\$25,150.00	\$0.00	0.0%	\$0.00
2003	\$29,332.10	\$29,332.00	99.9%	\$0.10	\$29,332.00	100.0%	\$0.00
2004	\$29,381.50	\$29,381.50	100.0%	\$0.00	\$29,381.50	100.0%	\$0.00
2005	\$28,247.00	\$28,247.00	100.0%	\$0.00	\$28,247.00	100.0%	\$0.00
2006	\$26,640.45	\$26,636.30	99.9%	\$4.15	\$26,636.30	100.0%	\$0.00
2007	\$26,392.20	\$26,392.20	100.0%	\$0.00	\$26,392.20	100.0%	\$0.00
2008	\$25,652.50	\$25,652.50	100.0%	\$0.00	\$25,652.50	100.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$260,195.75	\$199,799.26	76.7%	\$60,396.49	\$199,799.26	100.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1995	\$75,000.00	\$245,239.00	\$245,239.00	326.9%	\$0.00	\$245,239.00	100.0%	\$0.00	\$245,239.00	100.0%	\$0.00
1996	\$59,100.00	\$394,000.00	\$394,000.00	666.6%	\$0.00	\$394,000.00	100.0%	\$0.00	\$394,000.00	100.0%	\$0.00
1997	\$57,600.00	\$328,458.00	\$328,458.00	570.2%	\$0.00	\$328,458.00	100.0%	\$0.00	\$328,458.00	100.0%	\$0.00
1998	\$62,250.00	\$62,250.00	\$62,250.00	100.0%	\$0.00	\$62,250.00	100.0%	\$0.00	\$62,250.00	100.0%	\$0.00
1999	\$67,650.00	\$112,750.00	\$112,750.00	166.6%	\$0.00	\$112,750.00	100.0%	\$0.00	\$112,750.00	100.0%	\$0.00
2000	\$68,100.00	\$230,000.00	\$230,000.00	337.7%	\$0.00	\$230,000.00	100.0%	\$0.00	\$230,000.00	100.0%	\$0.00
2001	\$75,600.00	\$75,600.00	\$75,600.00	100.0%	\$0.00	\$75,600.00	100.0%	\$0.00	\$75,600.00	100.0%	\$0.00
2002	\$75,450.00	\$75,450.00	\$75,450.00	100.0%	\$0.00	\$75,450.00	100.0%	\$0.00	\$75,450.00	100.0%	\$0.00
2003	\$87,996.30	\$334,066.80	\$334,066.80	379.6%	\$0.00	\$334,066.80	100.0%	\$0.00	\$334,066.80	100.0%	\$0.00
2004	\$188,649.63	\$188,649.63	\$188,649.63	100.0%	\$0.00	\$188,649.63	100.0%	\$0.00	\$188,649.63	100.0%	\$0.00
2005	\$84,741.00	\$84,741.00	\$84,741.00	100.0%	\$0.00	\$84,741.00	100.0%	\$0.00	\$84,741.00	100.0%	\$0.00
2006	\$79,921.35	\$277,888.10	\$277,888.10	347.7%	\$0.00	\$133,664.10	48.0%	\$144,224.00	\$133,664.10	48.0%	\$144,224.00
2007	\$79,176.60	\$79,176.60	\$79,176.60	100.0%	\$0.00	\$79,176.60	100.0%	\$0.00	\$79,176.60	100.0%	\$0.00
2008	\$76,957.50	\$76,957.50	\$76,957.50	100.0%	\$0.00	\$74,578.16	96.9%	\$2,379.34	\$74,578.14	96.9%	\$2,379.36
2009	\$86,251.35	\$86,251.35	\$86,251.35	100.0%	\$0.00	\$0.00	0.0%	\$86,251.35	\$0.00	0.0%	\$86,251.35
2010	\$84,510.15	\$84,510.15	\$84,510.15	100.0%	\$0.00	\$0.00	0.0%	\$84,510.15	\$0.00	0.0%	\$84,510.15
2011	\$75,963.90	\$75,963.90	\$0.00	0.0%	\$75,963.90	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$34,261.65	\$34,261.65	\$0.00	0.0%	\$34,261.65	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$1,419,179.43	\$2,846,213.68	\$2,735,988.13	192.7%	\$110,225.55	\$2,418,623.29	88.4%	\$317,364.84	\$2,418,623.27	88.4%	\$317,364.86



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CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1995	\$24,523.90	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$39,400.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$32,845.80	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$6,225.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$11,275.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$23,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$7,560.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$7,545.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$33,406.68	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$18,864.96	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$8,474.10	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$27,788.81	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$7,917.66	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$7,695.75	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$8,625.14	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$8,451.02	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$7,596.39	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$3,426.17	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$284,621.37	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1995	\$500,000.00	\$0.00	\$459,081.24	\$459,081.24	\$40,918.76	\$500,000.00	\$0.00	\$500,000.00	\$0.00
1996	\$394,000.00	\$0.00	\$394,000.00	\$394,000.00	\$0.00	\$394,000.00	\$0.00	\$394,000.00	\$0.00
1997	\$384,000.00	\$5,940.00	\$389,491.67	\$389,940.00	\$0.00	\$389,940.00	\$0.00	\$389,940.00	\$0.00
1998	\$415,000.00	\$6,516.00	\$421,516.00	\$421,516.00	\$0.00	\$421,516.00	\$0.00	\$421,516.00	\$0.00
1999	\$451,000.00	\$0.00	\$414,343.30	\$414,343.30	\$36,656.70	\$451,000.00	\$0.00	\$451,000.00	\$0.00
2000	\$454,000.00	\$85,195.16	\$493,795.16	\$493,795.16	\$45,400.00	\$539,195.16	\$0.00	\$539,195.16	\$0.00
2001	\$504,000.00	\$38,701.93	\$482,301.93	\$482,301.93	\$60,400.00	\$542,701.93	\$0.00	\$542,701.93	\$0.00
2002	\$503,000.00	\$104,694.54	\$557,394.54	\$557,394.54	\$50,300.00	\$607,694.54	\$0.00	\$607,694.54	\$0.00
2003	\$586,642.00	\$73,565.58	\$572,211.38	\$572,211.38	\$87,996.20	\$660,207.58	\$0.00	\$660,207.58	\$0.00
2004	\$587,630.00	\$67,810.31	\$567,295.81	\$567,295.81	\$88,144.50	\$655,440.31	\$0.00	\$655,440.31	\$0.00
2005	\$564,940.00	\$77,926.81	\$558,125.81	\$558,125.81	\$84,741.00	\$642,866.81	\$0.00	\$642,866.81	\$0.00
2006	\$532,809.00	\$299,487.79	\$608,155.59	\$589,448.36	\$79,917.20	\$669,365.56	\$0.00	\$669,365.56	\$162,931.23
2007	\$527,844.00	\$66,503.12	\$508,520.92	\$508,520.92	\$85,826.20	\$594,347.12	\$0.00	\$594,347.12	\$0.00
2008	\$513,050.00	\$36,003.12	\$469,716.28	\$469,716.26	\$76,957.50	\$546,673.76	\$0.00	\$546,673.76	\$2,379.36
2009	\$575,009.00	\$31,693.56	\$462,950.31	\$184,871.67	\$57,500.90	\$242,372.57	\$0.00	\$242,372.57	\$364,329.99
2010	\$563,401.00	\$11,410.00	\$217,788.06	\$11,410.00	\$57,481.10	\$68,891.10	\$0.00	\$68,891.10	\$505,919.90
2011	\$506,426.00	\$22,820.00	\$22,820.00	\$22,820.00	\$33,213.81	\$56,033.81	\$0.00	\$56,033.81	\$473,212.19
2012	\$228,411.00	\$47,897.95	\$47,897.95	\$42,885.62	\$0.00	\$42,885.62	\$0.00	\$42,885.62	\$233,423.33
Total	\$8,791,162.00	\$976,165.87	\$7,647,405.95	\$7,139,678.00	\$885,453.87	\$8,025,131.87	\$0.00	\$8,025,131.87	\$1,742,196.00



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Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1995	\$500,000.00	\$0.00	91.8%	91.8%	8.1%	100.0%	0.0%	100.0%	0.0%
1996	\$394,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1997	\$384,000.00	\$5,940.00	101.4%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	\$415,000.00	\$6,516.00	101.5%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1999	\$451,000.00	\$0.00	91.8%	91.8%	8.1%	100.0%	0.0%	100.0%	0.0%
2000	\$454,000.00	\$85,195.16	108.7%	91.5%	8.4%	99.9%	0.0%	99.9%	0.0%
2001	\$504,000.00	\$38,701.93	95.6%	88.8%	11.1%	99.9%	0.0%	99.9%	0.0%
2002	\$503,000.00	\$104,694.54	110.8%	91.7%	8.2%	100.0%	0.0%	100.0%	0.0%
2003	\$586,642.00	\$73,565.58	97.5%	86.6%	13.3%	100.0%	0.0%	100.0%	0.0%
2004	\$587,630.00	\$67,810.31	96.5%	86.5%	13.4%	100.0%	0.0%	100.0%	0.0%
2005	\$564,940.00	\$77,926.81	98.7%	86.8%	13.1%	100.0%	0.0%	100.0%	0.0%
2006	\$532,809.00	\$299,487.79	114.1%	70.8%	9.6%	80.4%	0.0%	80.4%	19.5%
2007	\$527,844.00	\$66,503.12	96.3%	85.5%	14.4%	100.0%	0.0%	100.0%	0.0%
2008	\$513,050.00	\$36,003.12	91.5%	85.5%	14.0%	99.5%	0.0%	99.5%	0.4%
2009	\$575,009.00	\$31,693.56	80.5%	30.4%	9.4%	39.9%	0.0%	39.9%	60.0%
2010	\$563,401.00	\$11,410.00	38.6%	1.9%	9.9%	11.9%	0.0%	11.9%	88.0%
2011	\$506,426.00	\$22,820.00	4.5%	4.3%	6.2%	10.5%	0.0%	10.5%	89.4%
2012	\$228,411.00	\$47,897.95	20.9%	15.5%	0.0%	15.5%	0.0%	15.5%	84.4%
Total	\$8,791,162.00	\$976,165.87	86.9%	73.0%	9.0%	82.1%	0.0%	82.1%	17.8%

HOME Match Report

Match Contributions for Federal Fiscal Year (yyyy) 2012

Part I Participant Identification

1. Participant No. (assigned by HUD) M12-MC170218		2. Name of the Participating Jurisdiction City of Evanston		3. Name of Contact (person completing this report) Mary Ellen Poole	
5. Street Address of the Participating Jurisdiction 2100 Ridge				4. Contact's Phone Number (include area code) 847-859-7889	
6. City Evanston	7. State IL	8. Zip Code 60201			

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	1,419,872	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	44,190	
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ 1,464,062
4. Match liability for current Federal fiscal year			\$ 132,171
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ 1,331,891

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
IDIS 994	07/26/2012	44,190						44,190

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 10/01/2011	Ending 09/30/2012	03/29/2013

Part I Participant Identification

1. Participant Number M12MC170218	2. Participant Name City of Evanston		
3. Name of Person completing this report Mary Ellen Poole		4. Phone Number (Include Area Code) 847-859-7889	
5. Address 2100 Ridge Ave	6. City Evanston	7. State IL	8. Zip Code 60201

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$11,751.48	2. Amount received during Reporting Period \$54,486.00	3. Total amount expended during Reporting Period \$54,638.10	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$11,599.38
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	1				1
2. Dollar Amount	\$135,010				\$135,010
B. Sub-Contracts					
1. Number	2			2	
2. Dollar Amount	\$3,100			\$3,100	
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	1		1		
2. Dollar Amount	\$135,010		\$135,010		
D. Sub-Contracts					
1. Number	2		2		
2. Dollar Amounts	\$3,100		\$3,100		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	2					2
2. Dollar Amount	\$135,010					\$135,010

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	
2. Businesses Displaced	0	
3. Nonprofit Organizations Displaced	0	
4. Households Temporarily Relocated, not Displaced	0	

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Rental , Homebuyer , Homeowner Rehab, TBRA
 Housing Performance Report - EVANSTON , IL

Program Rental , Homebuyer , Homeowner Rehab, TBRA
 Date Range 12/31/2012
 Home Tenure Type 1/1/2012

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	5	174,890.00	0	0.00	5	174,890.00	5	174,890.00	5	174,890.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	5	174,890.00	0	0.00	5	174,890.00	5	174,890.00	5	174,890.00

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	EVANSTON
Organizational DUNS Number	074390907
EIN/TIN Number	366005870
Identify the Field Office	CHICAGO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Evanston CoC

ESG Contact Name

Prefix	
First Name	Sarah
Middle Name	
Last Name	Flax
Suffix	
Title	Housing & Grants Administrator

ESG Contact Address

Street Address 1	2100 Ridge Ave
Street Address 2	Room 3102
City	Evanston
State	IL
ZIP Code	60201
Phone Number	847-448-8684
Extension	
Fax Number	847-448-8126
Email Address	sflax@cityofevanston.org

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2012
Program Year End Date 12/31/2012

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Connections for the Homeless

City: Evanston

State: IL

Zip Code: 60201,

DUNS Number: 607213295

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$111,150.00

Subrecipient or Contractor Name: YWCA Evanston/North Shore

City: Evanston

State: IL

Zip Code: 60201,

DUNS Number: 077025724

Is subrecipient a VAWA-DV provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$10,000.00

Subrecipient or Contractor Name: Interfaith Action of Evanston

City: Evanston

State: IL

Zip Code: 60201,

DUNS Number: 607415908

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$8,300.00

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused	0
Missing Information	0
Total	0

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused	0
Missing Information	0
Total	0

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	225
Children	89
Don't Know/Refused	0
Missing Information	0
Total	314

Table 3 – Shelter Information

4d. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	515
Children	89
Don't Know/Refused	0
Missing Information	0
Total	604

Table 4 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	295
Female	309
Transgendered	0
Unknown	0
Total	604

Table 5 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	89
18-24	55
Over 24	460
Don't Know/Refused	0
Missing Information	0
Total	604

Table 6 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	29	0	0	0
Victims of Domestic Violence	238	0	0	231
Elderly	10	0	0	0
HIV/AIDS	3	0	0	0
Chronically Homeless	27	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	107	0	0	0
Chronic Substance Abuse	57	0	0	0
Other Disability	103	0	0	3
Total (Unduplicated if possible)	407	0	0	231

Table 7 – Special Population Served

ESG Activities Description

In 2012, the City of Evanston provided operational funding for two overnight shelters and two day shelters. Entry Point, a street outreach program that provides services to homeless adults, was also funded. Program guidelines and other requirements for Prevention and Rapid Re-housing activities were developed and some clients were identified for these services. No funds were released for direct assistance to clients in 2012.

CR-70 – Assistance Provided

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	15,360
Total Number of bed-nights provided	11,955
Capacity Utilization	77.83%

Table 8 – Shelter Capacity

Beds and Bed Utilization

Hilda's Place, a transitional shelter operated by Connections for the Homeless, has 20 beds and houses single adult men and women. Its utilization rate is 87%. The YWCA's domestic violence shelter has 32 beds for women and children who are victims of domestic violence. Rooms have more than one bed, so all beds may not be utilized each night based on family size/composition, even though all rooms may be occupied.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2010	FY 2011	FY 2012
Expenditures for Rental Assistance			0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			0
Expenditures for Housing Relocation & Stabilization Services - Services			\$176
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			0
Subtotal Homelessness Prevention			\$176

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2010	FY 2011	FY 2012
Expenditures for Rental Assistance			0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			0
Expenditures for Housing Relocation & Stabilization Services - Services			\$1,507
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			0
Subtotal Rapid Re-Housing			\$1,507

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2010	FY 2011	FY 2012
Essential Services			0
Operations			\$42,823
Renovation			0
Major Rehab			0
Conversion			0
Subtotal			\$42,823

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2010	FY 2011	FY 2012
HMIS			\$12
Administration			\$11,387
Street Outreach			\$14,862

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2010	FY 2011	FY 2012
			\$70,767

11f. Match Source

	FY 2009	FY 2010	FY 2011
Other Non-ESG HUD Funds			\$57,150
Other Federal Funds			0
State Government			\$54,000
Local Government			0
Private Funds			\$18,300
Other			0
Fees			0
Program Income			0
Total Match Amount			\$129,450

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2010	FY 2011	FY 2012
			\$200,217

2011 funds released under new ESG regulations

The City of Evanston's second allocation of 2011 funds was released after its 2012 funds. These additional funds will be used for Prevention and Rapid Re-housing activities when the 2012 allocation has been expended.