

FY2011 Consolidated Annual Performance and Evaluation Report

(March 1 – December 31, 2011)



Approved by the Evanston City Council
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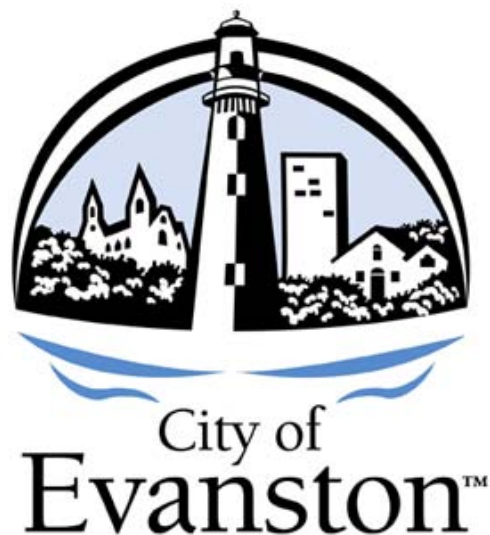


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City of Evanston

2011 Consolidated Annual Performance and Evaluation Report

GENERAL

I. Executive Summary

This Consolidated Annual Performance and Evaluation Report (CAPER) reviews how the City of Evanston used federal funding provided by the U. S. Department of Housing and Urban Development (HUD) to successfully implement programs and projects that address community needs during the 2011 program year (March 1 to December 31, 2011). The ten-month fiscal year is the result of the change to the City of Evanston’s fiscal year, from a March 1 start to a January 1 start. Beginning with fiscal year 2012, the City’s fiscal year will mirror the calendar year.

Summary of Resources

Evanston received \$2,344,697 in HUD federal entitlement funds in the 2011 program year: \$1,753,386 in Community Development Block Grant (CDBG) funds, \$506,426 in HOME Investment Partnership (HOME) funds and \$84,885 in Emergency Shelter Grant (ESG) funds. Additional 2011 ESG funds in the amount of \$47,748 will be released in 2012 under the Emergency Solutions Grant Interim Rule; use of these funds is not addressed in this report. Together with unexpended CDBG and HOME funds from prior years, plus program income, the City spent a total of \$2,234,391 in the 2011 program year to assist low- and moderate-income residents and address or eliminate conditions that result in blight and deterioration.

Grant	Available in 2011	Expended in 2011
CDBG		
Prior years' funds	\$ 998,531	
2011 entitlement	\$ 1,753,386	
Entitlement subtotal	\$ 2,751,917	
Program income	\$ 174,390	
Total CDBG	\$ 2,926,307	\$ 1,954,291
HOME		
Prior years' funds	\$ 1,287,500	
2011 entitlement	\$ 506,426	
Entitlement subtotal	\$ 1,793,926	
Program income	\$ 22,820	
Total HOME	\$ 1,816,746	\$ 195,215
ESG		
Prior years' funds	\$ -	
2011 entitlement*	\$ 84,885	
Total ESG	\$ 84,885	\$ 84,885
TOTAL FUNDS	\$ 4,827,938	\$ 2,234,391

* Additional ESG funding in the amount of \$47,748 will be released in 2012 under the Emergency Solutions Grant Interim Rule as part of the implementation of the HEARTH Act of 2009.

Distribution of Funds

All programs and projects funded in 2011 were identified as high or medium need in the City's 2010-2014 Consolidated Plan. All funded activities work to improve the quality of life for low and moderate income individuals, families and households in Evanston and address one or more of the three federal statutory goals to:

- Provide decent housing
- Provide a suitable living environment
- Expand economic opportunities.

Federal resources were focused in the City's two Neighborhood Revitalization Strategy Areas that were approved as part of the 2010-2014 Consolidated Plan and represent areas of greatest need in our community. Evanston's low- and moderate-income residents, as well as its minority residents, are concentrated in these neighborhoods. In addition, the CDBG Target Area, comprising 24 census block groups primarily is west and south Evanston, defines the geographic area for some programs that are qualified on a low/moderate income area benefit, such as CDBG Targeted Code Enforcement and Graffiti Removal.

Housing programs, which represent over 40% of total entitlement funds expended in 2011, were concentrated in these geographic areas. However, the amount of entitlement funds invested was modest in relation to the approximately \$9 million in Neighborhood Stabilization Program 2 (NSP2) funds expended in two census tracts, 8092 and 8102, that are wholly contained within the NRSAs. HOME-funded rehabilitation projects, though not limited geographically since each household benefitting is income qualified, that were undertaken in 2011 were in the NRSAs. CDBG-funded substantial rehabilitation was completed on units within and outside the NRSAs. CDBG Targeted Code Enforcement, which constitutes approximately 16% of housing-related expenditures, is an essential tool for maintaining decent affordable rental housing and livable neighborhoods in the CDBG Target Area. The attached map shows the boundaries of the CDBG Target Area, NRSAs and NSP2 census blocks.

Public Improvements funded with CDBG, including sidewalk and curb replacement and park improvements were located within the NRSAs with the exception of the Brummel-Richmond Tot Lot in southwest Evanston. Because the service area for that small park does not match the census block group boundaries, the City of Evanston conducted a survey to establish that it qualified for CDBG funding on an area benefit basis in spring of 2011. In addition, many public services programs are centered in the CDBG Target Area to be easily accessible to individuals in need of, and eligible for, the services. Eligibility for most public services activities is established by income-qualifying participants rather than by limiting participation to residents of areas whose residents can be presumed income eligible in order to maximize program reach and efficiencies.

Substantial Amendment to 2011 Action Plan

2011 was a challenging year for implementation of the City of Evanston's CDBG program as outlined in the 2011 One Year Action Plan. Evanston's 2011 grant was \$1,753,386, which was 16.3% less than the 2010 grant that was used as the basis for 2011 planning. The City avoided making cuts to many activities by allocating unspent funds from its 2010 grant. (In 2010, the City's CDBG grant was \$139,614 above the estimate used for the 2010 Action Plan and the additional funds had not been allocated to specific projects.) In addition, the City received \$57,113 in additional program income in FY2010/11 that could be allocated to 2011 activities. The Housing & Community Development Act Committee voted to approve the following revisions to the 2011 Action Plan at its meeting on June 21, 2011. The City followed its citizen participation plan, including publishing the 30-day public comment period from June

29 to July 29, 2011 and holding a public hearing at the July 19, 2011 meeting of the Housing & Community Development Act Committee to hear public comment. The Substantial Amendment was approved by City Council at its meeting on August 8, 2011. The changes to the Action Plan are outlined below.

Two changes to the 2011 Action Plan constituted a Substantial Amendment because they eliminated funding for the following activities in the 2011 fiscal year:

- Church-Dodge Corridor Reconstruction Project in the amount of \$62,500 because capital improvement funds to be combined with CDBG funds for the Church-Dodge Corridor Reconstruction Project would not be available in 2011; the project was deferred until required funding could be secured.
- Reallocation of \$100,000 from the Alley Paving program to the Block Curb and Sidewalk Program because the late receipt of 2011 CDBG funds made it impractical to complete the planned Alley Paving project in 2011. This enabled the City to complete sidewalk improvements planned for 2011 and 2012 in the City's west and south NRSAs.

The additional changes made to the allocations in the 2011 Action Plan to comply with the spending caps were included in the substantial amendment to the Action Plan even though they were under the dollar amount that triggers such an amendment so that the public received information on the changes and was offered the opportunity to comment on them:

- Allocations in Administration & Planning category were reduced by \$40,513 to comply with the 20% cap. This resulted in CDBG Administration being funded at \$348,677 and the M/W/EBE Program at \$2,000. City general revenues General Funds were used to offset the reduction in CDBG funding for the M/W/EBE Program.
- Allocations to the 15 activities funded in the Public Services category were reduced by approximately 13% each to comply with the spending cap of \$285,075 in this category, which was calculated by taking 15% of current year CDBG grant plus 15% of prior year program income.

No comment was received on the Substantial Amendment to the Action Plan.

II. Five Year Plan Assessment of Progress

The City of Evanston obligated its 2011 CDBG and the first release of its 2011 ESG allocations, funding 39 activities with CDBG entitlement, program income and reallocated dollars from projects completed in prior years; four agencies were funded with ESG. The City committed prior year HOME funds and program income to six activities in 2011; 2011 HOME funds have not yet been committed to individual development projects. One of the activities is a Community Housing Development Organization (CHDO) project. Evanston has exceeded the requirement of spending 15% of HOME funds on CHDO projects through fiscal year 2011.

CDBG, HOME and ESG activities must be categorized by the national objective they address (providing decent housing, suitable living environment and economic opportunity) and the outcome they achieve (availability/accessibility, affordability and sustainability). The following table summarizes 2011 expenditures of CDBG, HOME and ESG by those objectives and outcomes. Details of each activity, including goals and accomplishments, are summarized in the program specific sections of the narrative

and in Table 3A (Summary of Specific Objectives and Outcome Performance Measurements) which follows the narrative, as well as the IDIS reports.

	Availability/Accessibility		Affordability		Sustainability		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Decent Housing	\$443,887	20%	\$167,052	7%	\$353,733	16%	\$964,672	43%
Suitable Living Environment	\$305,552	14%	\$19,807	1%	\$459,465	21%	\$784,824	35%
Economic Opportunity	\$91,250	4%	\$0	0%	\$0	0%	\$91,250	4%
Activity Totals:	\$840,689	38%	\$186,859	8%	\$813,199	36%	\$1,840,746	-
Admin & Planning	NA	NA	NA	NA	NA	NA	\$393,645	18%
CDBG, HOME & ESG							\$2,234,391	100%

The City expanded its work using CDBG, HOME and ESG to provide affordable housing, services and other improvements using additional resources, including the CDBG-R, Homelessness Prevention and Rapid Re-housing formula programs and Neighborhood Stabilization Program 2 (NSP2), funded by the American Recovery and Reinvestment Act of 2009. These resources have also been focused on areas of highest need, the neighborhoods most impacted by foreclosures in the two census tracts targeted by NSP2.

Impediments to progress towards meeting goals and objectives

Apart from the changes noted above that were necessitated by reduced funding, most of the activities planned for 2011 were implemented substantially as proposed, although a number of programs were reduced in scope due to reduced CDBG and other funding. Three CDBG-funded activities were not implemented as planned. Evanston Community Development Corporation (ECDC) began a reassessment of its organization and programs in the summer of 2011, necessitated by reduced organizational capacity and the lack of paid staff and did not receive funding for its Micro Enterprise Assistance program, which had been funded in prior years. The changes also affected ECDC’s status as a Community Based Development Organization (CBDO) and it was unable to implement the Urban Gardening component of its employment training program to benefit residents of the City’s west NRSA. Community & Economic Development department staff continues to meet with ECDC board members and receive updates on their progress and plans.

The second component of ECDC’s job training program, Deconstruction and Soft-Stripping training, was proposed as a partnership with the Evanston ReBuilding Warehouse (ERW), a new non-profit located in the west NRSA, and was successfully implemented in 2011. ERW met the requirements to be qualified as a CBDO and its intensive two-week classroom and hand-on training in Deconstruction and Soft-Stripping techniques became the first NRSA employment training activity provided by a CBDO, an important component of the NRSA plan.

The Youth Action Ministry was unable to take high school seniors on its annual College Retreat in July of 2011 because of the late release of CDBG funding and reductions in other sources of funding.

The HOME program goal to develop affordable rental throughout the City continued to be affected by the slow development environment and the lack of larger parcels that lend themselves to large-scale projects attractive to developers with the capacity to secure financing. The City continues to monitor trends and seek opportunities for new development as well as to consider a tenant based voucher

program that would use the existing stock of rental housing and integrate affordable housing throughout our community.

Program changes resulting from 2011 experience

In 2011, the City continued and expanded efforts on a wide range of economic development projects to attract new industries and businesses and support and develop existing businesses. Economic revitalization will be focused on key corridors including the west side and Howard Street. The City purchased three commercial properties on Howard Street with TIF funds and, as of this expanded effort, amended its CDBG-R plan to reallocate unspent funds to economic development activities, including loans or grants to attract and establish dining, entertainment and retail businesses, providing needed goods and services and jobs in the south NRSA.

The City's Housing Rehab Division noted an increase in the number of homeowners who lack the resources to make needed repairs and improvements to their homes, but who do not qualify for a CDBG rehab loan, most often because the loan to value exceeds our program guidelines. Staff plans to evaluate a grant program to address emergencies, including roofs, furnaces and other life safety needs; any such program would have additional criteria to limit assistance to households with greatest need. In addition, staff is exploring new ways to improve the quality of affordable rental housing, such as forgivable rehab loans for landlords that participate in a TBRA program.

The City plans to continue to concentrate CDBG funds for public improvements in the NRSAs, including blocks that have a concentration of NSP2 homes, through programs such as Block Curb and Sidewalk, Alley Paving and SNAP Lighting. Opportunities for block clubs and other neighborhood groups to take action to improve their communities using small grants from the Neighborhood Initiatives Fund will be encouraged to complement the City's NSP2 program and contribute to the revitalization of these areas.

III. Assessment of Annual Progress

Affirmatively Furthering Fair Housing

The City of Evanston's Fair Housing Ordinance is an important tool for enforcing fair housing choice and affirms individual rights to fair housing in our community, regardless of race, color, creed, national origin, sexual orientation or economic and educational levels/groups. Complaints of discrimination made to the City are directed to the Housing Planner. Cases of alleged housing discrimination are generally referred to Interfaith Housing Center of the Northern Suburbs, the HUD Fair Housing Advocacy agency for Chicago's north suburbs with whom the City has a long-standing relationship. Interfaith also mediates landlord-tenant disputes and works with the City's Housing Planner and City Building Officials to educate landlords, tenants, realtors and community members on housing-related issues.

Summary of impediments to fair housing choice

In recent years, both City of Evanston and Interfaith Housing of the Northern Suburbs staff have received reports of discriminatory practices:

- Families with children and single parent households report they have been offered less favorable lease terms than households without children
- Latino tenants report being charged higher rates than non-Latinos
- College students report being charged higher rates than other renters
- Various groups report being charged higher security deposits than others

In 2011, the City engaged Interfaith Housing Center of the Northern Suburbs to conduct an audit of rental and for-sale housing throughout the city. Any signs of discrimination that were found in the rental testing were only discernible through a direct comparison of both testers' reports. Regardless of race, testers were treated courteously and were all able to view apartments in which they voiced interest.

The rental testing did identify steering relating to familial status, as well as differences in fees for married and non-married couples, which is illegal. Two of the three ads for rental properties that were evaluated as part of the test made mention of or were directly geared towards Northwestern students. This has the potential to dissuade families with children from even calling about a unit for rent. When testers posing as a student with a family called in relation to an ad for student housing, they were steered away from the campus area to areas positioned as more family friendly.

While student status is not protected under fair housing laws, familial status is, and a student-only preference can violate fair housing laws by actively discouraging families. Interfaith's research and other testing over the years have shown that within the immediate area of Northwestern, there is a large number of 2, 3 and 4 bedroom units that are specifically advertised to students. This is likely because landlords can charge a higher per room rent, as opposed to rent per unit.

As detailed in the 2010-2014 Evanston Consolidated Plan, there is a shortage of larger rental housing for families with children; 2-3 bedroom units for larger families is a high need and this practice of renting to students presents an impediment to fair housing.

Based on the for-sale testing, realtors did not appear to have discriminatory marketing or sales practices for residential properties. However there was a difference in both the quantity of housing units shown and the geographic locations shown to Caucasian families versus African American families. Caucasian families were shown more homes, while African American families were shown homes in geographic locations not shown to Caucasian families. There were no discriminatory comments or obvious agent misconduct. Only subtle differential treatment of families of different races was seen.

Overcoming impediments to fair housing choice

The City of Evanston continues to work to educate realtors, apartment owners/managers and people seeking housing about potential types of discrimination using its Fair Housing brochure and flyers developed by Interfaith Housing Center of the Northern Suburbs. The Fair Housing brochures have been updated in 2011 and translated into Spanish.

The City continues to examine potential institutional impediments to fair housing such as zoning to ensure that the needs of diverse household sizes, life stages and incomes are addressed. For example:

- Form-based zoning that includes incentives for affordable housing is being proposed as part of the City's Downtown Master Plan
- The West Evanston Master Plan expands the types of dwellings in an area dominated by single-family dwellings to include small multi-family buildings, townhomes and granny flats to help maintain affordability.

Progress in meeting specific affordable housing objectives

The City made significant progress in creating and maintaining affordable housing. The following chart shows 2011 accomplishments by tenure and funding source. Goals and accomplishments are shown by activity in Table 3A.

2011 Annual Housing Goals and Completions

	CDBG		HOME		Total	
	Goal	Completed	Goal	Completed	Goal	Completed
Annual Affordable Rental Housing (Section 215)						
Acquisition of existing units	0	0	4	10	4	10
Production of new units	0	0	0	0	0	0
Rehabilitation of existing units	16	4	12	0	28	4
Rental Assistance	0	0	0	0	0	0
Total Section 215 Rental Goals	16	4	16	10	32	14
Annual Affordable Owner Housing (Section 215)						
Acquisition of existing units	0	0	1	1	1	1
Production of new units	0	0	0	0	0	0
Rehabilitation of existing units	12	5	0	0	12	5
Homebuyer Assistance	0	0	8	0	8	0
Total Section 215 Owner Goals	12	5	9	1	21	6
Annual Affordable Housing (Section 215)						
Homeless	0	0	0	0	0	0
Non-Homeless	10	0	20	38	30	38
Special Needs	1	2	2	0	3	2
Total Section 215 Affordable Housing	11	2	22	38	33	40
Annual Housing*						
Rental Housing	16	34	16	10	32	44
Owner Housing	183	148	8	1	191	149
Total Annual Housing	199	182	24	11	223	193

*Includes units with limited scale rehab improved through CEDA Minor Repairs & Painting, Handyman, Self-Help Paint, Adaptive Devices and Neighborhood Security programs.

The City adhered to Section 215 Guidelines of the HOME program for affordable housing in that 100% of the HOME-assisted rental and ownership units were occupied by low-income households with incomes at or below 80% of Area Median Income.

The table below shows the number of housing units improved by tenure and the income levels of the households occupying the improved units for HOME, CDBG single- and multi-family rehab, Adaptive Devices, CEDA Minor Repair & Paint, Handyman and Neighborhood Security programs:

Household Income	Rental			Ownership			Grand Total
	HOME	CDBG	Total	HOME	CDBG	Total	
30% AMI	0	2	2	0	66	66	68
50% AMI	0	20	20	0	61	61	81
60% AMI	10	0	10	0	0	0	10
80% AMI	0	4	4	2	22	24	28
> 80% AMI	0	5	5	0	0	0	5
Totals	10	31	41	2	149	151	192

Efforts to address worst case housing needs and the needs of persons with disabilities

Evanston's extremely low income population, with incomes under 30% of median, has been served historically through public housing owned and managed by the Housing Authority of Cook County (HACC) which also administers the Housing Choice Voucher program that provides rent subsidies to low and very-low income households for private market apartments.

HACC owns and manages two senior/disabled buildings with 100 units each in Evanston, Perlman and Walchirk Apartments. City staff has worked intensively with HACC management, Cook County Commissioner staff and residents on issues at these apartment buildings. In addition, HACC manages 45 units of scattered site family housing consisting of 16 two-bedroom units, 23 three-bedroom units, and six four-bedroom units. There were no losses or additions in 2010 to the subsidized units.

As of February 1, 2012, there are 625 voucher holders residing in Evanston. This marks a second year uptick in voucher holders in Evanston, from 581 in 2010 and 529 in 2009. The Housing Authority of Cook County's waitlist for Housing Choice Vouchers remains closed with approximately 10,000 names.

The geographic distribution of voucher holders in Evanston remains consistent, with concentrations in census tracts 8092 in west Evanston and 8102 in south Evanston, neighborhoods that offer the most affordable rents. The City continues to work with the Housing Authority and private landlords on property code and landlord management issues, as well as problem tenant issues.

The City's Affordable Housing Fund awarded grants to a non-profit sponsor through the City's Families in Transition program for families under 40% AMI without the resources to live self sufficiently. The program provides rental subsidies of up to 50% of contract rent plus utilities to the sponsor for up to two years while they work with a very low income family on a plan for self sufficiency. Connections for the Homeless sponsored two families that had been in their transitional housing program through this program in 2011. Both families completed the program in 2011. The City is in the process of reviewing the program guidelines program in conjunction with consideration of a HOME-funded Tenant Based Rental Assistance program and is not soliciting new applications for FIT at this time.

The City continues to work to provide for non-homeless persons with special needs. The City's NSP2 scattered site acquisition and rehab program has completed one fully accessible single-family rental home and one fully accessible ground floor apartment. Both are leased to households that have a disabled member. Additional units accessible units will be developed in the scattered site program based on the nature of properties acquired. Both accessible and visitable units will be included in the first phase of the Emerson Square development funded in part with NSP2. Brinshore Development, LLC has been awarded Low Income Housing Tax Credits to the Illinois Housing Development Authority to fund a portion of costs not covered by the NSP2 award. The City plans to work with non-profits that serve special needs populations throughout that program to identify opportunities to address their needs.

The City of Evanston used ESG, CDBG and Mental Health funds for emergency and transitional shelter for homeless individuals and families, or those threatened with homelessness, as well as for case management services, job counseling and placement/follow-up assistance for homeless adults. Mental health and substance abuse services are also provided to stabilize homeless individuals' lives while they seek employment and housing. Housing Options, Connections for the Homeless and the McGaw YMCA provide transitional and permanent supportive housing and services for individuals who would likely otherwise be homeless. Evanston does not have dedicated housing for persons with HIV/AIDS. Evanston

also has two Institutions for Mental Diseases (IMDs) Albany Care and Greenwood Care, which have 417 and 145 beds, respectively, for persons with mental illness.

In 2011, Mayor Tisdahl convened a Homeless Task Force to develop Evanston’s Plan to End Homelessness. The Task Force met every month to discuss causes of homelessness and proposed solutions. The Task Force is expected to present a draft Plan in March of 2012.

Evanston Township provides General Assistance of up to \$400 per month for housing and other necessities, as well as medical needs to very low income single adults who are ineligible for other programs. In addition, the Township provides Emergency Assistance for rent, utilities, etc. to individuals and families facing homelessness or dealing with other financial crises. The Township serves approximately 85 individuals monthly. Social services agencies throughout our community refer clients to Connections for the Homeless, which administers the State of Illinois prevention program in Evanston. State funding for homelessness prevention has been reduced sharply from prior years, from approximately \$350,000 annually to approximately \$35,000.

The City of Evanston continued to assist homeless individuals and families, as well as those at high risk of homelessness to gain or maintain housing through the Homelessness Prevention and Rapid Re-housing Program (HPRP). In August 2011, four subrecipients concluded their involvement in the program. Two agencies, Connections for the Homeless and the McGaw YMCA, continued to provide HPRP services. As of December 31, 2011, HPRP has provided direct assistance, case management and other services to 136 individuals comprising 73 households through the Prevention program, and 82 individuals comprising 64 households through Rapid Re-housing. HPRP has dramatically expanded Evanston’s ability to provide for the needs of the homeless and people at high risk of homelessness. By December 31, 2011, over 85% of funds had been expended and it is anticipated that all funds will be exhausted by the end of April 2012.

Continuum of Care

Evanston’s Continuum of Care successfully merged with the Suburban Cook Continuum, which is managed by the Alliance to End Homelessness in Suburban Cook County, in July of 2011. The Evanston Alliance on Homelessness, which used to manage Evanston’s Continuum of Care, continues to seek broad participation among community groups and individuals to develop effective solutions to the problems of homelessness; identify and promote effective housing models, programs, and practices for Evanston; increase awareness and promote solutions to the issues that lead to and perpetuate homelessness; foster interagency collaboration and improve efficiencies; expand the community’s knowledge of resources; and assist in attracting public and private resources to address the needs of the homeless.

In October 2011, The Alliance to End Homelessness in Suburban Cook County submitted Evanston’s renewal grants totaling \$997,341 in one-year funding for eleven projects: eight permanent supportive housing, one transitional housing, one supportive services program and HMIS. The following chart details those awards, which were announced on March 2, 2012, and includes a new two-year grant received in 2011 by Connections for the Homeless that funds four additional PSH units:

Agency	Project Name	Amount
Connections for the Homeless	Family Housing Evanston	\$187,847
Connections for the Homeless	Family Housing (formerly YWCA project)	\$71,526
Housing Options	Claire/Ganey House	\$83,560

Connections for the Homeless	Entry Point	\$112,560
Housing Options	Pathways	\$112,962
Connections for the Homeless	Hilda's Place	\$117,197
Housing Options	Pathways Plus	\$120,413
Connections for the Homeless	Permanent Supportive Housing	\$106,975
Connections for the Homeless	PSH Expansion	\$22,869
Housing Opportunity Development Corp	Claridge Apartments	\$17,750
Connections for the Homeless	HMIS	\$43,682
Connections for the Homeless	Permanent Supportive Housing 2	\$100,000

Addressing obstacles to meeting undeserved needs

Evanston provided program, operating and capital support for organizations that address the child care, early education and out-of-school time needs of low- and moderate-income families, as well as seniors and the disabled, using both federal and local funding.

Evanston continues to be affected by mortgage foreclosures. The City supports the foreclosure prevention efforts of Interfaith Housing Center of the Northern Suburbs, providing funding and space at the Civic Center for counseling and education.

Fostering and maintaining affordable housing

Evanston's Affordable Housing Fund expands the City's capacity to develop, maintain or support affordable housing for low- and moderate-income households. The local fund also serves households with incomes up to 100% of AMI who have affordability issues given Evanston's high home values. The Affordable Housing Fund is financed through demolition fee payments and payments in lieu of creating affordable units in developments subject to the City's Inclusionary Housing Ordinance. The Inclusionary Housing program was established in 2007, but due to the national collapse of the housing market, no planned developments have been approved since its passage. That program requires 10% of units in new, residential, owner-occupied developments with 25 units or more to be Affordable Dwelling Units available to households at or below 100% of Area Median Income. One fourth of the Affordable Dwelling Units must be priced so they are affordable to households under 80% of Area Median Income. Developers may pay a fee of \$40,000 per affordable unit in lieu of providing Affordable Dwelling Units on site. Any funds collected become part of the Affordable Housing Fund, whose purpose is to develop, maintain or support affordable housing for low and moderate income households. The Housing Commission postponed a review of the fee-in-lieu and other components of the program due to the lack of applicable cases that could be evaluated.

The City also uses this fund to support housing-related services including foreclosure prevention counseling, reporting and data collection for agencies that receive funding for supportive housing, and a rental subsidy program for very low income families working to achieve economic stability.

Eliminating barriers to affordable housing

High housing costs and high property taxes present barriers to affordable housing in Evanston. Although property values have been declining since 2008, purchase prices remain out of reach for households below median income seeking to enter the ownership market. High acquisition prices of rental properties contribute to also higher rents that limit the number of rental units affordable to low income tenants.

The City's Downpayment Assistance Program, funded by HOME and the Affordable Housing Fund, helps address the barrier to homeownership for households up 100% of median. Its success is a result of the substantial amount of financial assistance in combination with the declining home prices that have expanded the selection of affordable homes.

High property taxes remain a difficult issue to address or influence. Properties are assessed by the County, and numerous taxing bodies share in the property tax revenue. Even as property values declined, homeowners have not seen a corresponding decrease in property assessed valuations and tax bills. The City continually strives not to increase property taxes, but declining revenues, including state funding and sales tax revenues, make this a more challenging goal.

Regulatory issues such as building and property standards codes can cause barriers to affordable housing through increased costs, but these codes are directly linked to health and safety issues which cannot be compromised. An analysis of zoning regulations to determine whether they create barriers to affordability might present alternative scenarios. Recently approved neighborhood plans incorporate Form Based Zoning as an alternative to Euclidean Zoning and development that results from these plans will be analyzed to study its effect on affordability.

Overcoming gaps in institutional structures and enhancing coordination

Federal CDBG, HOME and ESG funding, and monies from the City's General Fund and Mental Health Board are overseen by several City committees, commissions and departments. The City Council, as the governing body for the City of Evanston, is responsible for all policy decisions and approves all City funding recommendations, so ultimately all funding for housing and service providers is coordinated through the City Council.

Citizens had the opportunity to provide input on housing, economic development and public services needs and policies at regularly scheduled public meetings of the Housing & Community Development Act Committee, Evanston Housing Commission, Mental Health Board, Human Services Committee, Economic Development Committee and the Evanston Alliance on Homelessness.

The Housing & Community Development Act (CD) Committee, a special Council committee, made recommendations to the City Council on the use of CDBG funds. The CD Committee oversaw the administration of the City's CDBG program and reviewed the progress of subrecipients and City staff toward meeting their programmatic goals. The CD Committee held a needs hearing at its May 2011 meeting to get input for the application and funding process for the 2012 year. Staff held a meeting in June 2011 for anyone interested in applying for CDBG funds in 2012. The Committee's annual application review meetings were televised live on the Evanston cable channel and rebroadcast, providing Evanston residents who were unable to attend those meetings with an opportunity to observe the CDBG funding process. Information on funding awards was provided to all applicants and shared with City committees and commissions, as well as all City departments. The Action Plan was posted on the City website for public comment; copies could also be reviewed at the City's Planning and Zoning Division office. The CD Committee conducted a public hearing at its October 2011 meeting for citizen input on the 2012 Action Plan, which included allocations of the estimated CDBG budget for 2012, prior to its submittal to the City Council and HUD.

The Council's Planning and Development Committee oversaw housing policy for the City and recommended funding for specific housing-related programs and projects with HOME and the City's Affordable Housing Fund. The Human Services Committee made funding recommendations for

Emergency Shelter Grant and the City's Mental Health Board funding to City Council regarding social services and other needs supported by those programs.

The Evanston Housing Commission reviewed HOME funded development proposals and made recommendations to the City Council's Planning and Development Committee, for action by the City Council. All Housing Commission and Planning and Development Committee meetings were open to the public. Likewise, recommendations for the use of Evanston's ESG funds by the City Council's Human Services Committee were reviewed and approved at a public meeting prior to submission to City Council for approval.

In January 2011, Mayor Tisdahl convened a Task Force on Homelessness. This group was charged with writing a "Plan to Address Homelessness" to ensure better coordination of services and efforts for working to end homelessness in Evanston. The Task Force met once a month in 2011 and the first quarter of 2012 and will present its report to City Council in April 2012.

The City's Planning division is responsible for preparing the Consolidated Annual Performance and Evaluation Report, as well as the Action Plan and the Consolidated Plan. Planning division staff coordinated interdepartmental discussion about priorities and programs that arose from or affected the City's planning process and ensured that federally-funded programs addressed the City's priority needs according to its Consolidated Plan.

Improving public housing and resident initiatives

Public Housing is administered by the Housing Authority of the County of Cook (HACC) which also administers the Housing Choice Voucher program. Currently the waitlists for both the project based section eight buildings as well as the Housing Choice Voucher program are closed. The project based building may open their waitlists in the spring of 2012. In the past, the City staff has worked with HACC management, Cook County Commissioner staff and residents on issues at the Walchirk and Perlman apartment buildings, which provide subsidized housing units for seniors and disabled persons. The Pearlman Apartments underwent several improvements in 2011, including the renovation of two elevators and the installation of 13 energy efficient refrigerators in 13 units. The Perlman apartments installed new tile on the first floor and a new emergency generator, and made extensive improvements to the heating and hot water systems. New security cameras were installed throughout the building. Finally, a new keyless entry system was installed for the residents at the Perlman.

Both properties benefited from new resident initiatives in 2011, including a new container gardening project as part of the Green Connections program. This was a joint effort between Family Focus, Cook County Commissioner Larry Suffredin's Office, the Housing Authority and the City of Evanston. This program allows residents to grow their own produce in a way that is accessible to residents of all physical capabilities and also enhances the appearance of the property and the lifestyles of the residents. Both building managers have expressed interest in tenant councils, but only the Walchirk apartments has organized one to date. The Problem Solving division of the City's Police Department worked proactively with HACC staff to address tenant issues in scattered site housing and with Housing Choice voucher holders, developing a process for addressing instances where HACC clients are not fulfilling their tenant obligations.

Evaluating and reducing lead-based paint hazards

Over 75% of Evanston's housing units, approximately 21,456, contain lead-based paint. This correlates with the age of Evanston's housing stock, 95% of which was built before 1970 when lead-based paint

was still in use. Evanston's Housing Rehab and HOME programs, along with the Evanston Health Department, ensure that lead-based paint hazard reduction regulations are followed and that housing rehab projects undertaken with federal funds are brought into compliance with federal lead based paint standards. Housing rehab projects with a construction cost over \$5,000 require an analysis for the presence of lead-based paint. Projects of lesser scope are subject to the EPA's Renovation, Repair and Painting (RRP) Rule that went into effect on April 22, 2010. This requires contractor certification and lead-safe practices for any work in child-occupied buildings constructed prior to 1978, including housing, when more than six square feet of interior or 20 square feet of exterior painted surface is disturbed. RRP is not limited to federally funded rehabilitation.

City of Evanston Housing Rehab staff is trained to identify and remediate lead hazards and ensures that lead assessments are completed on properties proposed for CDBG rehab loans prior to loan approval. If lead-based paint is found in the work area that would be disturbed by the proposed rehab work, the cost of lead abatement is included in the rehab loan. For housing units with income-eligible families with children in the household, Cook County Lead Remediation Grant funds are used for lead abatement. Homes occupied by the disabled or solely by the elderly are not assessed. Rehab projects assisted with HOME and NSP2 funds are also evaluated and lead-based paint hazards remediated as required.

The City of Evanston's Health Department is a delegate agency for the Illinois Department of Public Health and enforces its lead act and codes. The City receives lead test information for children residing in Evanston and takes appropriate action. Between March 1, 2011 and February 29, 2012, the lead levels of 1,359 Evanston children were tested. Of the total, 1,348 children had PbB levels from 0-9; 430 had confirmatory tests and required no additional action. Two children tested as having PbB levels between 10 and 14; two were confirmed through additional testing and received nursing and case management services to educate the families about potential sources and lead safe practices. For two cases with a level between 15 and 19, assessments were performed to determine the source of the contamination was performed and follow-up actions taken. Grant funds from the Cook County Lead-Based Paint Hazard Control Grant were used for lead hazard mitigation as required. The Health Department has also begun to provide preventative services to homes with children under 6 years old or that have pregnant women. If a homeowner requests an inspection to determine the presence of lead, an inspector licensed by the State of Illinois will take samples of dust and paint in the home and provide education to the family.

In addition, Health department staff responded to complaints from residents about demolition and rehab projects to determine if lead was present and to ensure safe practices. Staff also filed affidavits when windows were replaced in buildings constructed before 1978 to ensure proper lead procedures and disposal of contaminated materials.

Compliance with program and comprehensive planning requirements

The City of Evanston continually seeks to refine its program management policies and procedures. City staff monitored all activities funded by CDBG, HOME and ESG programs to ensure that goals were met and federal funds were spent for contracted activities and eligible expenditures. In addition, Planning Division staff monitored the amount of funding allocated, committed and expended to assure compliance with HUD requirements using the City of Evanston's financial management software (IRIS) and HUD's IDIS system.

Agencies that receive CDBG and Mental Health funds have a single reporting process for both programs that used common measures and assessments. This reduced the resources required for administrative functions and increased efficiencies among subrecipients and City staff.

The City's Community and Economic Development Director certified that all Evanston-based activities in the Suburban Cook County Continuum of Care 2011 application for funding were in compliance with the 2010-2014 Consolidated Plan. An application for Low Income Housing Tax Credits by Brinshore Development, LLC, the City's development partner for NSP2, was also certified as consistent with the City's Consolidated Plan.

Efforts to reduce the number of persons living below the poverty line

City efforts to reduce the number of people living in poverty focused on employment and economic development efforts. Unemployment remains high, particularly among African-American men. The City has certified over 150 individuals as Section 3 workers and 56 Section 3 businesses, primarily in the construction trades, as part of its NSP2 program. That program also has a vicinity hiring preference for businesses and workers from the census tracts in which NSP2 is being implemented. Of the approximately \$4.4 million awarded for construction activities in 2011, 29 percent went to Section 3 business concerns and 69 percent went to minority- or woman-owned, or Evanston based companies. Out of a total of 30 new hires for grant-funded activities including rehabilitation work, 19 workers, comprising 63 percent of new hires, were Section 3 workers. The rehabilitation work on a housing rehab project funded by HOME employed a Section 3 contractor and the CDBG-funded Block Curb and Sidewalk project hired three Section 3 workers.

In addition, the City's Local Employment Program Ordinance, which requires contractors on City projects of \$500,000 or more to hire a specified number of Evanston workers, was modified to include projects with budgets of \$250,000 or more, leveraging more jobs for unemployed or under employed Evanston residents. The City continued to support and expand minority-, woman- and Evanston-owned businesses using a minimum 25% participation goal for City contracts and purchases.

Evanston continues to use TIF funds and sales tax sharing to stimulate economic development and business expansion to create and retain jobs, and to increase tax revenues.

Leveraging Resources

The City of Evanston's ambitious community development goals and priorities necessitate the coordination of public and private resources. Evanston has a history of successful private/public partnerships and supports and encourages many public and private initiatives to address the needs of low- and moderate-income residents. Evanston uses its CDBG, HOME and ESG funds to leverage funds from a broad range of federal, state, local and private sources. Total program/project funding has been entered in IDIS for CDBG and ESG programs and projects to show leveraging. Funds leveraged with HOME dollars are entered into IDIS at project completion.

McKinney-Vento Homeless Assistance Programs

In addition to ESG funding allocated to the City on a formula basis, McKinney-Vento funding is allocated on a competitive basis for permanent supportive housing, transitional housing, outreach programs and HMIS. The Alliance to End Homelessness in Suburban Cook County prepares and submits the application for these funds, including projects located in Evanston, and oversees its implementation. The Continuum's 2011 application consisted of all renewal projects totaling \$1,151,876.

Housing Choice (Section 8 Rental Housing) Vouchers

Housing Choice Vouchers enabled 625 low-income households to live in Evanston, which has the third highest number of Housing Choice voucher holders among Chicago suburbs.

Other Federal Programs

Evanston received an \$18.15 million Neighborhood Stabilization Program 2 grant award in February 2010. Working with Brinshore Development, LLC, the City has 86 foreclosed housing units acquired or under site control toward its goal of addressing the negative impact of foreclosed or abandoned housing in two census tracts, 8092 in west Evanston and 8102 in south Evanston. Construction is expected to be underway in summer 2012 on the first phase of Emerson Square, a New Urbanist development in census tract 8092, comprising 32 units of mixed income housing, funded in part with NSP2. Both census tracts are in the City's NRSAs, focusing both entitlement and competitive grant resources on areas of greatest need in our community.

The City continued its Homelessness Prevention and Rapid Re-housing Program and expects to reach program close out in April 2012, by which time it expects to have expended \$800,401 to help stabilize housing for individuals and families impacted by job loss and housing foreclosures.

The City layered Energy Efficiency and Conservation Block Grant funds with CDBG for weatherization work on housing rehab projects managed by the City's CDBG Housing Rehabilitation program staff. Funds were provided on a grant basis of up to \$6,500 per dwelling unit to maximize energy efficiency based on results of blower door and infrared tests for energy loss. Three units received Weatherization funds in tandem with other CDBG-funded rehabilitation work in 2011.

State of Illinois

The City's Health department administered a number of state grant programs including the Illinois Smoke Free Communities grant and the Community on Aging grant. The City also receives grants from the Illinois Department of Transportation for a wide range of projects, and the Illinois Department of Human Services for child care for low-income families and other needs.

Cook County

Lead Hazard Control Program: Evanston received \$80,000 from Cook County's Lead Poisoning Prevention Program. Funds are used to remediate lead hazards identified in housing units through the program that tests lead levels in children entering School District 65. Lead grant funds may also be used in conjunction with CDBG through the City's Housing Rehabilitation Program for lead remediation in housing units occupied by families with children under the age of six.

Local Government

The Affordable Housing Fund supported a variety of housing programs and services including Families In Transition and foreclosure counseling at the Evanston Civic Center by Interfaith Housing Center of the North Suburbs, which counseled 38 households in 2011. In addition, funds were used to provide part of the required match for the Continuum of Care's HMIS. Approximately \$47,000 was expended on these activities in 2011.

Evanston allocated \$661,000 through its *Mental Health Board* to support needed social services in 2011. Funding came from the City's General Fund, Evanston Township High School and Evanston Township. This represents a reduction of approximately 10% in funding for these services from local government in

comparison to previous years due to shrinking City revenues. In addition, the City of Evanston expended approximately \$15 million for a wide range of capital improvements throughout Evanston.

The City of Evanston used Tax Increment Financing (TIF) funds to purchase three properties on Howard Street in the City's south Neighborhood Revitalization Strategy Area. The Howard Street commercial corridor is in census tract 8102, which is targeted by the Neighborhood Stabilization Program 2. The buildings were in disrepair and had empty storefronts or tenants that did not contribute to the revitalization of Howard Street as a shopping district that serves residents of south Evanston. Disposition of these properties is being planned and includes use of approximately \$130,000 in CDBG-R funds for economic development activities.

Evanston Township provides General Assistance for qualifying residents, an important resource for low-income Evanston residents. General Assistance funds served approximately 80 people and supported a broad range of needs including rent, medical expenses, emergency services, and the Access To Care program for physician services. On December 5, 2011, the Evanston Town Board adopted Resolution 4T-R-11 to include an advisory referendum on the March 20th General Election ballot with a question asking Evanston residents whether to pursue dissolution of the Township and transfer of township responsibilities to the City of Evanston. The referendum is advisory, so will serve only to inform elected officials of public opinion and guide their further discussions and actions relating to the Township.

Evanston's HOME and ESG funds have a 25% and 100% cumulative match requirement, respectively, both of which have been met or exceeded. HOME expenditures have been matched with the City's Affordable Housing Fund and private funding. The ESG match is generated by agencies that receive those funds through subrecipient agreements using private funding and in-kind services. Details of matching funds are provided in the Housing and the Homeless sections of the narrative, as well as in IDIS reports.

Public Participation and Citizen Comments

The public comment period for the 2011 CAPER opened March 9 and closed March 23, 2012 at 5pm CDT. The Housing & Community Development Act Committee held a public meeting to solicit citizen input on the 2011 CAPER on March 13, 2012 and to seek input on community needs for the 2013 planning year. Notice of the public meeting and the 15-day public comment period, including the opportunity to provide public comment at the March 13 meeting of the Housing & Community Development Act Committee, was published in the Evanston Review on March 8, 2012 and included in the City's e-newsletter that was sent to over 24,000 individuals. Notice was also e-mailed to a list of over 75 individuals and organizations that have indicated an interest in CDBG, HOME and ESG programs. The agenda was posted on the City's website in the City calendar section and on the CDBG web page, as well as on information boards in the Lorraine H. Morton Civic Center, following open meeting requirements and City policy.

Copies of the draft of the CAPER were available for review in the Planning division office at the Lorraine H. Morton Civic Center and posted on the City's website beginning March 9, 2012, fulfilling the requirements of identifying the funds available, committed and expended by the Evanston's three formula grant programs, as well as the geographic distribution of use of funds.

Public Input on the CAPER

One resident, Karl Banach, attended the meeting of the Housing & Community Development Act Committee on March 13, 2012. When asked if he had any input or comment on the CAPER, he

responded that he was attending as an observer; he noted the important work of this committee.

The City received some edits to clarify information as well as some additional information by email from Paul Selden, Executive Director of Connections for the Homeless, on March 14, 2012. This included information on Connections for the Homeless' two-year grant funded in 2011 for a new permanent supportive housing project; this has been added to the chart on page 9. Additional explanation of the second ESG allocation was added as a footnote to the chart on page 1 and information about uncommitted HOME funds was added on page 29 and the reassessment of the FIT program was clarified on page 8.

No other comment or input was received during the 15-day public comment period.

Self Evaluation

Staff administering the CDBG, HOME and ESG programs worked with subrecipients and City departments to ensure that HUD funds are spent expeditiously and programmatic objectives are met. Because of the change in the City's fiscal year, FY2011 covered a 10-month period from March 1 through December 31, 2011 and the date at which its timeliness of CDBG expenditures moved from December to October. Despite these changes, CDBG continues to meet HUD's timeliness requirement; the City's CDBG draw ratio was 1.04, with an adjusted draw rate of 1.07 when program income was included, on October 25, 2011, significantly below the 1.5 threshold level. The City also met its timeliness deadlines for commitment and disbursement of ESG and HOME funds in 2011.

The City continued to refine its management processes for CDBG, HOME and ESG in 2011 to ensure compliance with programmatic and federal cross-cutting requirements. The City was monitored by HUD for compliance with Davis-Bacon in July of 2011; monitoring visits were also conducted for HPRP and NSP2 in August and September of 2011. Staff implemented a rigorous monitoring process of HPRP subrecipients and improved financial management processes based on findings and concerns from the monitoring. All findings and concerns have been closed. There were no findings or concerns from the Davis-Bacon or NSP2 monitorings.

In response to findings in the HOME monitoring begun in 2009 and closed 2011, the Housing Planner and Housing & Grants Administrator attended the annual HOME conference and training in May 2011. The Housing Planner received additional HOME training, including the course in HOME Regulations in December 2011 and passed the test to become a Certified HOME Specialist and will attend the HOME Certified Specialist-Rental Housing training when offered in 2012. The Housing Planner has implemented new procedures and systems for the HOME program, including a new funding application and project summary, project monitoring and processes to ensure compliance with affordability periods that meet all HOME requirements. The Housing Planner helped found a regional roundtable of HOME Participating Jurisdictions to share best practices and information. This will be particularly valuable in 2012 because of the proposed changes to the HOME Rule that are expected to go into effect in 2012.

Staff responsible for the administration of CDBG, HOME and ESG found that more subrecipients struggled to balance resources for program delivery and grant compliance than in prior years. Significant staff time was needed new programs that received very small grants and to provide technical support to agencies that experienced significant staff changes. Minimum funding levels or funding fewer programs is becoming a more important consideration because of reduced funding levels that also reduce the City's capacity to administer multiple small grants.

The City plans to assess the multi-family rehab program's ability to address needs to maintain and improve the quality of the City's stock of affordable rental housing and consider if the current loan terms offered are a barrier to achieving this objective. The increase in multi-family projects completed in 2010/11 was not sustained in 2011. This is likely because most of those projects were funded with grants from the Energy Efficiency and Conservation Block Grant rather than amortized loans from the revolving loan fund.

Staff continued to work with the Evanston Community Foundation, United Way and other funders to assess needs and develop collaborations to help deal with issues including increased demand for services and reduced resources from the State of Illinois and other sources. In addition, City staff provided support and resources to Evanston agencies by forwarding grant opportunities for which they may be eligible.

Monitoring

City staff responsible for administering CDBG, HOME and ESG has developed monitoring processes and procedures, following HUD guidance.

CDBG Monitoring Procedures

A risk analysis was conducted for CDBG subrecipient programs and projects at the start of the fiscal year, using factors including the type of project, the subrecipient's previous experience with federal grants and performance on prior grants. The results were used to identify agencies with the greatest need for technical assistance and to prioritize higher risk activities for monitoring. Staff provided technical assistance, made site visits and conducted desk monitoring on all CDBG-funded activities, reviewing financial and record keeping procedures, methods for determining income eligibility for programs and services, and project/program outcomes. On-site monitoring of four subrecipients, three public services and one public improvement, were conducted in 2011.

Program Reports: Reports are submitted quarterly, semi-annually or annually for CDBG-funded programs, depending on their activity schedule and funding. Reports include the number and demographics (income, gender, race/ethnicity, etc.) of beneficiaries, progress toward achieving program goals and financials. Reports were reviewed by the Grants Administrator to ensure that expenditures charged to the CDBG grant are eligible and to monitor the progress of the agency or City department toward achieving its goals.

Davis-Bacon Compliance: A Project Manager was identified for each CDBG-funded construction project; that individual had primary responsibility for ensuring that procedures were followed and appropriate records were kept. Project Managers reviewed certified timesheets for compliance with prevailing wage rates. The Grants Administrator attended pre-construction meetings on City projects and provided technical support to City staff and subrecipients regarding Davis-Bacon compliance.

CDBG grant payments to subrecipients were disbursed from the City's General Fund. CDBG funds were then drawn down in IDIS, usually twice a month following approval of the Bills List, that includes expenditures of CDBG, HOME, ESG and HPRP funds, by City Council. Funds received from the U. S. Treasury were deposited in the City's general fund account.

Documenting income is one of the topics covered in the orientation meeting and supporting materials provided to subrecipients. Staff also reviews the methods being used to determine income eligibility on a project-by-project basis and recommends ways to improve income documentation and more

accurately reflect very low, low and moderate income levels. Most public services funded by CDBG are qualified based serving a limited clientele of low- and moderate-income individuals. Because of tremendous range of incomes in the community, few activities use presumed eligibility even if they serve groups of people who are generally presumed by HUD to income eligible. For example, Evanston/Skokie Valley Senior Services collects income information on its clients unless they reside in subsidized senior housing. As a major service they provide is to assist seniors in accessing benefits for which they are eligible, documentation is readily available. Child Care facilities are also qualified by documenting they serve at least 51% low- and moderate-income persons, which is determined by eligibility for State child care subsidies. Programs that serve older elementary through high school age youth provide greater challenges for income documentation, as many of the youth sign up for and attend without the involvement of a parent or guardian. Eligibility for free or reduced cost lunch is used to document eligibility in some cases.

HOME Monitoring Procedures

HOME funded projects are monitored by the City's Housing Planner to ensure that funds are being used for eligible expenses and that other contractual agreements are being met. In addition to any building inspections required during construction or rehab, inspections are conducted at the completion of each project, as well as on a 1, 2, or 3 year inspection schedule as required based on the project's affordability period. Inspections are conducted in tandem with the City's inspectors to ensure property and code compliance as well as to ensure that HOME eligible units are occupied by low/moderate income families, per HOME program regulations. Of the eight rental buildings with HOME affordability requirements, five properties were inspected for code compliance inspections.

Staff developed and implemented a comprehensive long-term monitoring process for HOME, with technical assistance from TDA. Desk Reviews are being conducted annually for all HOME-assisted rental and homebuyer projects with affordability requirements in place to determine compliance with the income and rent limits for HOME assisted rental units. Property owners document household income and size for each household using tenant-signed statements that include a clause allowing third party documentation of income. Source documents will be required every sixth year for projects with affordability periods of 10 or more years. The eight rental buildings in their compliance periods are required to undergo an on-site file and building review in addition to the desk review.

Projects in development are monitored by the Housing Planner for budget changes, payment requests, marketing and compliance with other project terms. Construction progress is assessed by the City's Housing Rehab Specialist prior to any payments, which are approved by the Community and Economic Development Department Director. Properties purchased with downpayment assistance were inspected prior to sale for compliance with property standards; any violations identified must be completed within six months of sale and the property re-inspected.

ESG Monitoring Procedures

ESG subrecipients submitted detailed reports and source documents for ESG-funded expenditures, which were reviewed by City Housing Planner and the Housing and Grants Administrator for accuracy and compliance with federal requirements. ESG subrecipients are paid on a reimbursement basis following submission of documentation of eligible expenditures. Payments are made from the City's General Fund and then drawn down in IDIS. The City has collected outcome data as in prior years and will provide additional reports based on direction from HUD since the new HESG set up in IDIS does not capture outcome data.

NEPA Compliance

Activities were reviewed for compliance with the National Environmental Protection Act (NEPA) and were determined to be either exempt or categorically excluded; none required a full environmental review. Alley paving and curb/sidewalk replacement projects were reviewed for environmental compliance when specific locations were determined. Housing and rehab activities were evaluated for environmental review as specific project sites were identified. City staff attended additional NEPA training in 2011 and has worked with Region 5 Environmental Officers to improve and update its environmental review process to include measures of noise for residential rehab projects and assessment based on the new coastal boundaries maps that affect properties adjacent to the Metropolitan Water Reclamation District Canal.

IV. Program Narratives

COMMUNITY DEVELOPMENT BLOCK GRANT

Assessment of Relationship of CDBG Funds to Goals and Objectives

Most FY 2011 CDBG funds provided to Evanston were obligated to programs and activities that address the City's priority community development objectives as identified in the 2010-2014 Consolidated Plan; City's 2011 CDBG entitlement grant was \$139,614 smaller than estimated in the preparation of the 2011 Action Plan, requiring reductions to 17 activities funded in the Public Services and Administration and Planning categories, as noted above. Evanston expended all CDBG funds on activities that benefit low- and moderate-income persons, significantly exceeded the required minimum of 70%.

Evanston exceeded many of the annual goals outlined in the 2011 Action Plan, including NRSA goals. Because of the fiscal year change that resulted in FY2011 being a 10-month period, accomplishments for some activities may be under the goals that were originally established based on a 12-month period and direct comparisons to 2010/11 fiscal year outcomes can be misleading.

The 2010-2014 Consolidated Plan categorized community development objectives as high, medium or low priorities. Housing continued to be a high priority and CDBG funds were used for substantial and minor rehab programs, as well as for the Targeted Code Enforcement program that is critical to maintaining the quality and safety of rental housing.

The Consolidated Plan identifies a number of public services (legal services, services for battered and abused spouses, and employment training services) as high priorities because they are essential to address the growing needs of many low- and moderate-income residents in the current economic climate. Fifteen public services programs provided by non-profit agencies and City departments received funding in 2011 to address these high priority needs.

Public Facilities and Improvements continue to be high priorities. In 2011 Evanston used CDBG funds for improvements to a neighborhood school and community centers, as well as for infrastructure improvements tightly focused in the two NRSAs.

The City continued to use CDBG funds to address Economic Development goals, a high priority in the 2010-14 Consolidated Plan due to lack of jobs. Unfortunately, two programs designed to address these needs in the City's west NRSA were not implemented in 2011 due to subrecipient organizational changes and lack of capacity.

Summary of CDBG Funds Expended in 2011

CDBG funds were used to address priority needs identified in the Consolidated Plan. The following chart shows CDBG expenditures by funding category.

Funding Category	Expended in 2011	% of Total
Public Services	\$ 276,027.09	14.12%
NRSA Job Training	\$ 25,000.00	1.28%
Housing	\$ 448,987.49	22.97%
Code Enforcement	\$ 364,635.57	18.66%
Public Improvements	\$ 467,374.88	23.92%
Economic Development	\$ 25,000.00	1.28%
Disposition	\$ 3,304.90	0.17%
CDBG Admin & Planning	\$ 343,961.29	17.60%
TOTAL	\$ 1,954,291.22	100.00%

Individual activities awarded 2011 CDBG funds and/or implemented in the 2011 program year with CDBG funds from prior years are shown below.

ORGANIZATION / AGENCY	PROGRAM	2011 AWARD	EXPENDED IN 2011
Connections for the Homeless	Entry Point	\$ 3,480	\$ 3,480.00
Moran Center for Youth Advocacy	Legal and social work services	\$ 32,483	\$ 32,483.00
Youth Action Ministry	Annual College Retreat	\$ 8,697	\$ -
Interfaith Action of Evanston	Job Counselor for the Homeless	\$ 1,960	\$ 1,960.00
Interfaith Housing Center	Homesharing Program	\$ 12,176	\$ 12,176.00
Legal Assistance Foundation	Evanston Legal Services	\$ 7,827	\$ 7,827.00
Meals At Home	Food Delivery To Seniors & Disabled	\$ 11,306	\$ 11,306.00
North Shore Senior Center	Evanston/Skokie Valley Senior Services	\$ 19,568	\$ 19,568.00
Haitian Congress to Fortify Haiti	Citizenship Classes for Haitians	\$ 3,046	\$ 3,046.00
Open Studio Project	Art & Action For At Risk Youth	\$ 3,480	\$ 3,480.00
Family Focus	Teen Program	\$ 17,394	\$ 17,394.00
Youth Job Center Of Evanston	Employment Initiative	\$ 39,290	\$ 39,290.00
YWCA-Evanston/Northshore	Domestic Violence Services	\$ 30,440	\$ 30,440.00
City of Evanston	Adaptive Equip. for the Disabled	\$ -	\$ 213.80
City of Evanston	Graffiti Removal	\$ 33,049	\$ 32,484.29
City of Evanston	Summer Youth Employment	\$ 60,879	\$ 60,879.00
Public Services Total		\$ 285,075	\$ 276,027.09
Evanston Community Devel. Corp.	Urban Gardening Training	\$ 25,000	\$ -
Evanston ReBuilding Warehouse	Deconstruction Training	\$ 25,000	\$ 25,000.00
NRSA Job Training Total		\$ 25,000	\$ 25,000.00
City of Evanston	Single- & Multi-Family Rehab loans	\$ 38,000	\$ 194,298.46
City of Evanston	Neighborhood Security Program	\$ -	\$ 5,100.40
CEDA/Neighbors at Work	Minor Repairs/Painting Program	\$ 100,000	\$ 91,263.86
City of Evanston	Housing Rehab Administration	\$ 196,317	\$ 145,973.56
City of Evanston	Adaptive Devices for the Disabled	\$ -	\$ 225.00
City of Evanston	Handyman program	\$ 14,000	\$ 12,126.21
Housing Total		\$ 348,317	\$ 448,987.49
City of Evanston	CDBG Target Area Code Enforcement	\$ 415,356	\$ 353,733.37

City of Evanston	CDBG Target Code Enforcement	\$ -	\$ 10,902.20
Code Enforcement Total		\$ 415,356	\$ 364,635.57
City of Evanston	Block Curb/Sidewalk Program – West NRSA	\$ 142,422	\$ 132,187.61
City of Evanston	Block Curb/Sidewalk Program – South NRSA	\$ 32,578	\$ 26,860.53
City of Evanston	ADA Ramp Program	\$ 45,000	\$ 45,000.00
City of Evanston	SNAP-Lighting for Safety	\$ 40,000	\$ 39,941.62
City of Evanston	Alley Special Assessment Assist	\$ 15,000	\$ 8,501.12
City of Evanston	Brummel-Richmond Tot Lot	\$ -	\$ 50,000.00
City of Evanston	Twiggs Park Improvements	\$ 74,892	\$ 74,892.00
City of Evanston	Fleetwood-Jourdain Art Room Renovation	\$ 30,000	\$ 29,205.00
City of Evanston	NRSA Tree Planting	\$ 12,000	\$ 5,416.75
City of Evanston	NRSA Tree Planting	\$ 8,000	\$ 1,638.25
Oakton School	Beautification Project	\$ 6,200	\$ 6,200.00
West Evanston Strategic Team	Neighborhood Welcome Signs	\$ 4,280	\$ -
Weissbourd-Holmes Family Focus	Building Improvements	\$ 46,432	\$ 46,432.00
YWCA Evanston-North Shore	Access Ramp	\$ -	\$ 1,100.00
McGaw YMCA	Residence Door Locks & Handles	\$ 35,000	\$ -
Public Improvements Total		\$ 491,804	\$ 467,374.88
City of Evanston	Façade Improvement & Bus Assistance Fund	\$ 55,018	\$ -
Evanston Community Devel. Corp.	Micro Enterprise Assistance	\$ 35,000	\$ -
Technology Innovation Center	Business Ownership Initiative	\$ 25,000	\$ 25,000.00
Economic Development Total		\$ 115,018	\$ 25,000.00
City of Evanston	1817 Church Street property	\$ -	\$ 3,304.90
Disposition Total		\$ -	\$ 3,304.90
City of Evanston	CDBG Administration & Planning	\$ 348,677	\$ 341,961.29
City of Evanston	M/W/EBE Program	\$ 2,000	\$ 2,000.00
Administration/Planning Total		\$ 350,677	\$ 343,961.29
Total 2011 CDBG Expenditures		\$ 2,031,247	\$ 1,954,291.22

A description of each activity is provided below. NRSA activities and spending are summarized in the NRSA Activity Chart and maps of the focus areas for public improvements in the NRSA that follow the narrative section. Additional detail on activities is in Table 3A that follows the narrative section.

Public Services

Fifteen public service programs were awarded CDBG funds in 2011. One program, Youth Action Ministry's College Retreat, was not implemented in 2011 because of the late release of CDBG funds and reductions in other funding. A brief description of each program or project follows. The Adaptive equipment program, which was funded in a prior year, also provided services in 2011.

Senior services. Two programs focused on the needs of Evanston seniors received CDBG funding:

- Evanston Skokie Valley Senior Services, an office of the North Shore Senior Center, provided case management services, including assessing needs and helping them access benefits, to 1,748 low-income Evanston seniors, many of whom are frail elderly. This program also receives local funds through the Mental Health Board.
- Meals at Home delivered meals to 96 low-income Evanston homebound seniors and disabled

residents, including those with special dietary needs including low salt, chopped, pureed and diabetic, enabling them to remain in their homes.

Youth services that address the needs of low and moderate income residents will receive CDBG funds:

- The Open Studio Project used art therapy, journalism and other creative methods to enable 27 youth to channel strong emotions of anger and frustration into positive, creative outlets in their Art & Action program.
- The City's Youth Job Training and Employment program provided summer employment to youth ages 14-25, focused on youth who are not college bound or have barriers to employment. The program employed 153 youth during the summer of 2011 and provided employment readiness training through job shadowing, computer classes, leadership training and classes in financial literacy.
- Family Focus implemented a new program offering series of after school sessions on family/community life, leadership development, self expression and community service to at-risk minority teens in west Evanston. The program served 33 unduplicated participants.

The YWCA Evanston/Northshore provided housing, counseling, case management, legal advocacy and other services to 601 women and children who were victims of domestic abuse. The YWCA also received funding from the Mental Health Board for its programming.

Connections for the Homeless served 303 homeless Evanston adults through Entry Point, its outreach program. CDBG funds were used for a wide range of needs, including for transit passes to enable clients to get to job interviews and for medical needs.

Homesharing, Interfaith Housing Center of the North Suburb's innovative program that matches home seekers with home providers who have a room to rent in their home or apartment, completed matches that benefitted 30 Evanston individuals. Homesharing provided affordable housing to a low-income person while providing supplemental income to a low- or moderate-income homeowner, often a senior living on a fixed income.

Employment training. Two programs that provide services to the unemployed were implemented in 2011:

- The Youth Job Center of Evanston provided job readiness training, job placement and follow up services to 506 individuals between the ages for 14-25.
- Interfaith Action provided job counseling to 85 individuals who were residents of Hilda's Place or clients of Entry Point, both of which are programs offered by Connections for the Homeless.

Legal services were supported with CDBG and Mental Health Board funds through:

- The Moran Center for Youth Advocacy provided free legal services in criminal and juvenile law matters to 294 Evanston residents age 21 and younger.
- The Legal Assistance Foundation of Metropolitan Chicago provided free legal assistance to 354 low income Evanston residents for civil matters including eviction, foreclosure, entitlement benefits and employment.

Other public services that were funded with CDBG in 2011 are:

- City’s Graffiti Removal program that removes graffiti from public property (traffic signs, streetlights, etc.) in the CDBG Target Area, benefitting over 24,000 residents of low- and moderate-income neighborhoods.
- Haitian Congress to Fortify Haiti provided citizenship classes to nine Haitian immigrants seeking U.S. citizenship.

The Adaptive Equipment program helped three adults with disabling conditions get personal equipment such as reachers and transfer benches to enable them to continue living independently. This program, originally funded in 2008, was closed out in 2011 and remaining funds in the amount of \$992.78 were reallocated to the Handyman program.

NRSA Job Training

Evanston Community Development Corporation (ECDC) received an allocation of \$50,000 for a two part Workforce Training and Community Capacity program in the City’s west NRSA in partnership with the Evanston ReBuilding Warehouse. ECDC had been qualified as a Community Based Development Organization, which removed this activity from the Public Services spending cap. Due to capacity issues, ECDC was unable to implement the program as planned. However, one component, the training program in deconstruction and soft stripping skills for 12 unemployed or underemployed Evanston residents, was successfully implemented by the Evanston ReBuilding Warehouse as described above. As a result, this has been shown as a separate activity in the chart above. The second component, the urban farming training program, was not implemented and the unspent \$25,000 may be considered for this or other uses in 2012 or reallocated in the 2013 planning cycle.

Housing

CDBG funds a number of programs to make decent housing available and affordable to low- and moderate-income families, and to help low- and moderate-income residents maintain their property. In 2010/11, CDBG funds supported the City’s Housing Rehab Administration program, which administers the Single- and Multi-Family Rehab programs, as well as the Self-Help Paint Program. Low- or no-interest loans for Single- and Multi-Family Rehab projects are funded through the City’s Revolving Loan fund and enable low- and moderate-income households to improve their properties to address code violations and other needed work including emergency roof and furnace replacement, and accessibility improvements.

In addition, City staff administered the Neighborhood Security program that provides 50/50 matching grants for security improvements for income eligible residential properties in the CDBG Target Area. This activity was funded in a prior year. In 2011, four multi-family properties, three in the south and one in the west NRSA, and two single-family homes in the south NRSA Evanston were improved.

The following chart summarizes housing rehab accomplishments by program and geography for these programs:

	Non-NRSA	South NRSA	West NRSA	Total
Single-Family Rehab	2	0	1	3
Multi-Family Rehab	4	0	2	6
Self-Help Paint	4	0	5	9
Neighborhood Security Single Family	1	2	0	3
Neighborhood Security Multi-Family	0	21	8	29

The Housing Rehab staff also administers a demolition program for dilapidated garages and the removal of dangerous/diseased trees. No demolition projects were undertaken in 2011.

CEDA/Neighbors at Work continued to provide minor home repairs and interior and exterior painting funded by CDBG grants for income-eligible single-family property owners, primarily senior citizens. In 2011, improvements were completed on 17 homes.

The City's Handyman program made small but important housing improvements that benefitted 114 income-eligible senior households, primarily elderly women living alone. Work included securing railings, installing grab bars, repairing or replacing locks on doors and windows, installing weather stripping and caulking to improve energy efficiency, installing smoke and carbon monoxide detectors and fixing leaky faucets to save water.

The Adaptive Devices for Accessibility program installed grab bars, hand-held shower heads, ramps and other devices in three dwelling units for income-qualified households with a resident with mobility impairments, often a senior citizen. To improve efficiencies and reduce duplicative programs, this program was combined with the Handyman program described above and remaining funds totaling \$6605.06 will be used in 2012.

Targeted Code Enforcement

The City's Targeted Housing Code Compliance program conducted routine inspections of 3,156 dwelling units, investigated 1,122 complaints and conducted 8,974 re-inspections to ensure that rental housing is decent and safe. CDBG funds were used for code enforcement activities in the CDBG Target Area, including addressing issues with vacant properties in the CDBG Target Area identified by Property Inspectors. Work included boarding unsecured premises, removing trash, cutting weeds and grass as needed. Liens are placed on the properties for these expenses and property owners must repay them. Repayments are reported as program income.

Public Improvements

Public Facilities and Infrastructure

- Parks and Recreation facilities were identified as a high priority in the City's Consolidated Plan. In 2011, the City made improvements to the far northeast portion of Twiggs Park in the City's west NRSA to install walks, benches and an entrance feature and signage to match the south entrance to the park. Additional CDBG funds were reallocated to this project by the Housing & Community Development Act Committee at its meeting on July 19, 2011 from the Façade Improvement & Business Fund in the amount of \$24,892 and \$10,000 from the Neighborhood Initiatives Fund, supplementing the \$40,000 originally allocated for the project and enabling it to be completed in 2011.
- The Art Room at the Fleetwood-Jourdain Community Center in the west NRSA was rehabbed to install cabinetry and countertops with a sink for hand washing. This room is used primarily for youth arts and crafts activities by the child care, after school and summer programs.

Infrastructure improvements were identified as a high priority in the Consolidated Plan. As noted above, the City amended its 2011 Action Plan to reallocated funds from an Alley Paving project to the Block Curb and Sidewalk program because the alley project could not be completed due to the late release of CDBG funding. In 2011, CDBG funds were used for the following projects.

- Block Curb and Sidewalk replacement was undertaken on blocks with a concentration of NSP2 homes in both the south and west NRSA that were identified in a survey conducted by a cross-

departmental team of Public Works, Forestry and Community & Economic Development staff. In the west NRSA, work was coordinated with street, water main and sewer improvements funded through the City capital budget on Grey, Brown and Hovland. Sidewalk improvement expenditures by NRSA are broken out in the chart above.

- A total of 35 ADA curb ramps were installed as part of the sidewalk improvements noted above in the City's south and west NRSAs and at locations throughout the City to improve access for persons with disabilities.
- Work on the NRSA Parkway Tree Planting Program in the south and west NRSAs was begun in fall of 2011 following completion of sidewalk and street work. A total of 36 trees were planted on the same blocks in the NRSAs as the sidewalk and street improvements discussed above. Locations for new trees were identified in the survey of these neighborhoods and expenditures by NRSA are shown in the chart above. Additional locations for trees will be assessed in 2012 for the unspent funds.
- Additional street lights were installed and the light fixtures in existing fixtures were upgraded in the 2100 block of Darrow Avenue in the City's west NRSA. This block was designated as a Safer Neighborhood Area Project (SNAP) neighborhood and additional lighting has been identified as one of the primary Crime Prevention Through Environmental Design principles to address issues of chronic crime.
- The Alley Special Assessment Assistance program paid the special assessments for alley paving improvements for five income-qualified households to relieve the financial burden of this important infrastructure improvement.
- Design of the West Evanston Strategic Team neighborhood welcome signs for parkway corners at select intersections in the West NRSA is on hold until the City's comprehensive wayfinding signage program, of which these signs are a part, is finalized; this is anticipated to be in 2012.

The following public facilities improvements were undertaken or completed in 2011:

- The Weissbourd-Holmes Family Focus Center used CDBG funds to install energy efficient lighting, a kitchen exhaust fan, fire doors required by current building code and new boiler pumps.
- The Oakton Elementary School PTA installed attractive new fencing around the raised garden beds used for its edible garden. Oakton School is located in the City's south NRSA and its student population is 65% low and moderate income. The school grounds provide welcome green space and playground facilities in one of Evanston's most densely populated and lowest income neighborhoods.
- The McGaw YMCA prepared work specifications in preparation for soliciting competitive bids for its project to replace door locks and handles for entrance doors to rooms in its Single-Room Occupancy Residence for very-low income men. This project will be completed in 2012. The project to install ADA compliant doors and lower light switches in nine Residence rooms that was funded in 2010 was completed in 2011 and this project will be closed out once billing is complete.
- The YWCA completed its ADA-compliant access ramp that was funded in 2010/11; painting of the structure was delayed until spring of 2011 due to inclement weather in fall 2011.

Economic Development

CDBG funds totaling \$35,000 were allocated to the Evanston Community Development Corporation, a not-for-profit neighborhood development whose work is focused in the City's west NRSA, to provide technical assistance to LMI micro enterprises and business start-ups in west Evanston in order to create jobs and bring needed goods and services to residents of the NRSA. As noted above, this activity was not

undertaken in 2011. Funds allocated may be considered for this or other uses in 2012 or reallocated in the 2013 planning cycle.

The Technology Innovation Center received CDBG funds for its Evanston Business Ownership Initiative to provide technical assistance to LMI entrepreneurs and micro enterprises on financing, legal matters including incorporation, business and financial planning, marketing and other needs. Program activities are complete; reports are being finalized and the activity will be closed in 2012 following receipt of that information.

Disposition

CDBG funds used to pay utility costs at 1817 Church Street during the disposition process. In 2011, following an unsuccessful multi-year effort to fulfill the goal of establishing a cultural/community center at this location, the City opened a community discussion of alternate uses. The Evanston North Shore Contractors Cooperative (ENSCC) proposed to redevelop the property as a small business incubator for building trades on the upper floors (including expanding the second floor) with a home design center/showroom on the first floor. The incubator would provide shared secretarial services, copier, etc. for the businesses, most of which are sole proprietors operating out of their homes, and enable them to work together on projects, refer customers to others in the group and enable them all to grow. The Housing & Community Development Act Committee agreed this was the only viable idea brought forward and voted unanimously to refer the proposal to the City's Legal and Community & Economic Development Departments to work out financing and legal issues. City staff discussed this proposal with HUD and it was agreed that, although such a project could be eligible for CDBG, the complexities of compliance would be virtually impossible to meet. A more practical approach was for the City to reimburse its CDBG line of credit for the current fair market value of the property, less any portion of the value attributable to expenditures of non-CDBG funds for acquisition or improvement. This would enable the project to move forward without the challenges of meeting a CDBG national objective through job creation.

Following HUD guidance for this process, the City procured a qualified commercial appraiser to determine the fair market value of the property; the appraised value is \$220,000. Staff developed an agreement with ENSCC to rehab 1817 Church Street into a Home Service/Building Trades Incubator. The agreement includes goals for job creation and employment/training opportunities for residents of the neighborhood that support CDBG and NRSA economic goals. City Council unanimously approved ordinance 107-O-11 that allocates \$220,000 from the West Evanston TIF to reimburse the City's CDBG line of credit for the fair market value of 1817 Church Street, as well as ordinance 106-O-11 that provides \$200,000 to ENSCC from that TIF to the for the rehabilitation of the property. City staff is working with HUD staff to finalize the procedure for returning the funds to its CDBG program and to close out this activity.

Administration & Planning

Two City administrative and planning activities were funded by CDBG in 2011:

- CDBG Administration for management and administration of the City's CDBG program and planning activities in the NRSAs and CDBG Target Area.
- Minority/Women/Evanston Business Program (M/W/EBE). As noted above, CDBG funding for this activity was reduced significantly from prior years in the substantial amendment to the City's 2011 Action Plan due to reduced funding. Individual project managers will be responsible for ensuring City goals for M/W/EBE and Section 3 contracting/subcontracting and Section 3. This process is modeled after the City's process for ensuring compliance with Davis-Bacon.

Changes in Program Objectives, Pursuit of Resources and Certification of Consistency with the Consolidated Plan

There were no changes in Evanston's program objectives in 2011 from the objectives set forth in the City's 2010-2014 Consolidated Plan, however the City amended its 2011 One Year Action Plan because its grant was less than the amount used in preparing that Plan and the late availability of funds made it impractical to implement an alley paving project. The City pursued all resources it indicated it would in its 2010-2014 Consolidated Plan and did not hinder implementation of that Plan by action or willful inaction. The City of Evanston received a request for certification of consistency with its Consolidated Plan from the Evanston Continuum of Care; the request was approved.

Funds Not Used for National Objectives

No CDBG funds were used that did not meet one or more national objective of the CDBG program.

Anti-displacement and Relocation

The Building & Inspection Services Manager, who is also the City's Building Official, reviews all demolition activities for displacement and Section 104(d) compliance. No displacement of households, businesses, farms or non-profit organizations resulted from CDBG-assisted projects in 2011.

Low/Mod Job Activities and Low/Mod Limited Clientele Activities

CDBG-funded economic development activities undertaken in 2011 were not qualified using job creation or retention. The businesses and entrepreneurs receiving technical assistance the Technology Innovation Center are being qualified for CDBG assistance as LMI micro-enterprises or start-ups, as the business owners' incomes were at or below 80% AMI, or because the assisted business provides needed goods or services to a primarily LMI residential neighborhood.

Program Income Received

2011 program income for CDBG totaled \$174,390.49. It consisted of \$159,088.49 in payments on amortized loans or loan payoffs funded from the Revolving Loan Fund. In addition, \$15,302 in repayments for the cost of board-ups and other property-related expenses were received from property owners and entered as program income in IDIS.

Prior Period Adjustments

There were no CDBG prior period adjustments in 2011.

Loans and Other Receivables

Revolving Loan Fund Loans made from the Revolving Loan Fund are managed by the Housing Rehab program staff and the City's Finance division. All loans are entered into Loan Ledger and tracked carefully to ensure timely payments. When payments are not received by the due date, reminders are sent out at regular intervals (30, 60, 90 days). Late payments, generally ranging from 15 to 60 days, have increased from prior years and several loans are in danger of default. One amortized loan was restructured as a title transfer loan based on the borrower's changed economic circumstances. This strategy will be considered for other amortized loans that may be at risk. The City monitors information on Evanston properties in foreclosure using the Illinois Foreclosure Listing Service to identify if any title transfer loans, the bulk of the loan portfolio, are at risk based on defaults on primary mortgages.

The number and type of loans (amortized or title transfer) and the outstanding balances are shown in the chart below (allowance for doubtful account is not included).

Loan Type	#	Balance on 2/28/2011	Loans Closed	Current Expense	Loans Transferred	Payments in 2011	Balance on 12/31/2011
Amortized	18	\$ 425,111	\$ 16,250		\$ (21,368)	\$ (20,409)	\$ 399,584
Title transfer	72	\$1,362,839	\$ -		\$ 21,368	\$(141,199)	\$1,243,008
Unprocessed	32	\$ 241,121	\$ (16,250)	\$ 185,838		\$ -	\$ 410,709
Total:	122	\$2,029,071	\$ -	\$ 185,838		\$(161,608)	\$2,053,301

No activities were undertaken with float funding.

Properties Acquired with CDBG Funds

No properties were acquired with CDBG funds in 2011.

Lump Sum Agreements

No lump sum agreements were made in 2011.

HOME

Assessment of Relationship of HOME Funds to Goals and Objectives

The City of Evanston was successful in using HOME funds to meet the high priority goal of increasing or maintaining our affordable rental housing stock in 2011. Of the six activities approved and/or undertaken in 2011, four were for rental housing and two were for homeownership. The City has approximately \$500,000 in HOME funds available to commit at this time.

HOME Projects in Fiscal Year 2011							
#	Developer	CHDO?	Status	Project Address	Funding	Home Units	Ownership Or Rental
1	Housing Opportunity Development Corporation	Yes	Approved, Rehab started	131 Callan	\$290,500 for rehabilitation	4	Rental
2	Brinshore and NSP2	No	Approved, Rehab Started	1509 Emerson Rehab on hold for assessment of structural issues	\$250,000	2 out of 3 units	Rental
3	Brinshore and NSP2	No	Approved, Rehab complete	2223 Emerson	\$135,010	2	Rental
4	Brinshore and NSP2	No	Approved	2142 Dewey HOME funds will be redirected	\$356,072	2	Rental
5	Brinshore and NSP2	No	Complete	1710 Dodge	\$48,918	1	Ownership
6	City of Evanston Downpayment Assistance Program	No	1 HOME grant	Evanston	\$24,650	1	Ownership
6 Activities		1 CHDO					

1. Housing Opportunity Development Corporation (HODC) received approval by City Council on January 24, 2011 for the rehabilitation of a four-unit rental property. HODC finished all weatherization work in 2011 and has begun the major rehabilitation in 2012. Staff expects completion by early summer 2012.
2. Brinshore, the NSP2 development partner for the City, was approved for \$250,000 in HOME funds to rehabilitate a three-unit property at 1509 Emerson. Each unit has 3 bedrooms and 1 bathroom. Two of three units will be HOME designated units. Rehab is being reassessed due to additional structural issues with the property.
3. Brinshore, the NSP2 development partner for the City, was approved for \$135,010 in HOME funds to rehabilitate two units at 2223 Emerson. Each unit has 2 bedrooms and 1 bathroom. Both units are HOME assisted. Brinshore completed the rehab in 2011 and the first tenant moved in at the end of January 2012.
4. Brinshore, the NSP2 development partner for the City, was approved for \$356,072 in HOME funds to rehabilitate two units at 2142 Dewey. Each unit is 3 bedrooms and 1 bathroom. After funds were committed, it was determined that the condition of the building would make rehab costs prohibitive and the property has been identified for demolition. No HOME funds were expended on the property; an assessment of other NSP2 rental properties is underway to identify an appropriate NSP2 rehab project into which to layer the HOME funds.
5. Brinshore, the NSP2 development partner for the City, was approved for \$48,918 in HOME funds to rehabilitate a single-family home with four bedrooms and two bathrooms at 1710 Dodge Avenue. Rehab was completed in 2011 and the home was listed for sale in January 2012.
6. The City's Downpayment Assistance Program, funded one application in 2011. The household received \$24,650 in HOME funds for the down payment on a two bedroom, two bathroom condo.

HOME administration funds of \$ 52,240 were disbursed from current and past year program income and entitlement allocations for administration, monitoring of development projects and ensuring compliance with affordability restrictions among rental and ownership projects funded by HOME that are still in their affordability periods.

HOME Match Report

The City is required to provide a 25% match for HOME funds drawn down between October 1, 2010 and September 30, 2011. All match obligations must be met by September 30, 2011. The City incurred a match liability of \$31,058. The liability was covered by excess matching funds from previous years.

HOME MBE and WBE Report

The HOME MBE and WBE Report, HUD Form-4107, which provides information on Minority and Women Business Enterprises with contracts or subcontracts on HOME-assisted development projects is included in the IDIS reports section. The 2040 Brown Street rehab project that was completed within the reporting timeline did not use a MBE or WBE contractor or subcontractor. Two of the four NSP2 rehab projects funded in 2011 each have at least one MBE or WBE contractor or subcontractor.

Outreach to Minority and Women Owned Businesses

Developers of HOME assisted projects are encouraged to solicit bids from minority, women-owned and Evanston based businesses and to incorporate local job training or apprentice opportunities where possible. The City provides a list of qualified minority- and woman-owned, Evanston-based and Section 3 businesses to recipients of HOME funding to facilitate this process.

Results of On-Site Inspections of HOME Assisted Affordable Rental Housing

Eight HOME-assisted rental projects, comprising 82 units, are leased up and operating. All eight projects are located in the City’s CDBG Target Area and are routinely inspected on a two-year schedule in addition to the inspection schedule for HOME requirements.

Location	Owner	Assisted/ Total Units	Inspection
319 Dempster	Housing Opportunity Development Corp.	8/48	March 2011
2014-2024 Wesley	Evanston Housing Coalition	24/24	June 2011
727 Brown	SHORE Community Services	2/2	2012
1929 Jackson	Housing Opportunity Development Corp.	2/2	2012
2040 Brown	Over the Rainbow	33/33	Oct. 2011
707-13 Seward	Reba Place Development Corp.	10/24	2012
1817 Foster	Evanston Housing Coalition	2/2	2012

Assessment of Affirmative Marketing and Outreach

HOME funded projects are required to submit a detailed marketing plan in order to ensure that the project will be affirmatively marketed and that people traditionally not served by the current market are aware of the project.

Marketing efforts undertaken for the various projects included paid advertisements in the local newspapers, notices in the City newsletter which is distributed to all Evanston residents, and on the City’s website, fliers distributed to local churches, community centers and non-profit organizations, contacts with local non-profit service providers, home purchase seminars and open houses.

The City of Evanston does not receive any American Dream Downpayment Initiative (ADDI) funds.

HOPWA

The City of Evanston does not receive HOPWA funding.

Emergency Shelter Grants (ESG)

Assessment of Relationship of ESG Funds to Goals and Objectives

The City of Evanston’s first installment of 2011 Emergency Shelter Grant, totaling \$84,885 was obligated and used for programs and activities that address the City’s priority community development objectives as identified in the 2010-2014 Consolidated Plan. All funds were expended to provide emergency or transitional housing and essential services for homeless individuals and families, or for program administration.

Connections for the Homeless received \$48,045 in ESG funds for the operation of its 20-bed transitional shelter, Hilda’s Place, and to provide essential services. In 2011, 124 adults, including chronically homeless, mentally ill, substance abusers, persons with HIV/AIDS and other issues, were housed at Hilda’s Place. Residents worked with case managers to address issues relating to their homelessness in

order to remain at the shelter for more than three days. Hilda's Place staff continued to link clients to mainstream resources focusing on mental health, vocational assistance and housing.

Interfaith Action of Evanston received \$16,600 in ESG funds for its drop-in Hospitality Center, which served 341 unduplicated clients, and for its network of soup kitchens, which served 200 additional clients at four sites. The Hospitality Center provided a supportive place for homeless individuals, including Hilda's Place residents and clients of Entry Point, Connections for the Homeless' outreach program, who need a welcoming place to go during the day. Interfaith's job counselors work with residents of Hilda's Place who are seeking employment to prepare resumes, identify job opportunities and practice interviewing skills. Other job-related services offered at the Hospitality Center included voice mail, fax service, and use of the phone.

The YWCA Evanston/North Shore received \$10,000 in ESG funds for its shelter for victims of domestic violence. The YWCA housed 130 women and children over the course of the year.

The City provided \$6,000 in ESG funding to Family Promise, a non-profit that works with faith-based organizations in Chicago's North Shore suburbs to provide temporary housing and other services to homeless families. Family Promise has a day shelter in Evanston at which homeless families receive case management and other services. Family Promise provides transportation to school for school-age children, ensuring they continue to attend the school in which they were enrolled prior to becoming homeless. In 2011, 13 adults and 18 children, 31 total individuals, received services from Family Promise.

The City of Evanston used \$4,240 in ESG funds for staffing costs for program administration, monitoring and reporting.

Matching Resources

ESG funds were matched with cash or volunteer labor by each agency receiving funding as shown below:

- Connections for the Homeless match requirement was fulfilled/exceeded with \$48,045 in multiple grants from IL Dept. of Human Services, the United Way, the Credit Suisse Foundation, Stanley McNeil Foundation, Blue Cross Blue Shield of IL grant, VNA Foundation, Circle of Service Grant, and the Mental health Board grant,
- Interfaith Action of Evanston's match requirement for the Hospitality Center was fulfilled with \$2,060 in individual cash donations and \$6,240 in volunteer labor; each of the four soup kitchens met their match requirement with \$6,214 in volunteer hours and \$2,060 in cash donations.
- The YWCA Evanston-North Shore match requirement was fulfilled/exceeded with \$10,300 in private donations from the Winnetka Congregational Church and the Evanston Catholic Woman's Club.
- Family Promise's match requirement was fulfilled with \$66,000 in private donations.

Activity and Beneficiary Data

ESG subrecipients are experienced at capturing and reporting client data, including unduplicated number of persons served and their gender and race/ethnicity. In addition, clients are categorized by subpopulations such as chronically homeless, veterans, mentally ill, and other HUD categories. Connections for the Homeless and Interfaith Action of Evanston enter all client data into Evanston's Homeless Management Information Center (HMIS) database. Capturing accurate data on beneficiaries of the soup kitchens, including an unduplicated count, is challenging. However, Interfaith Action of Evanston has relationships with a number of the people using the soup kitchens from their Hospitality Center and Job Counselor programs, which helps minimize inaccuracies in client data.

Homeless Discharge Coordination Policy

The Evanston Alliance on Homelessness works with publicly funded institutions and systems of care to assist individuals being discharged from foster care, health care, mental health programs and correctional institutions. The Evanston Alliance on Homelessness has developed policies and protocols to ensure to the extent possible that persons being released from publically funded institutions or systems of care are not discharged into homelessness.

Foster Care: The Youth Housing Assistance Program of the Illinois Department of Children and Family Services (DCFS) provides housing advocacy and cash assistance to young people ages 18 to 21 emancipated from foster care. Up to six months before emancipation, the youth applies to the program and is assigned a Housing Advocate, who helps find housing, creates a budget, and establishes links to other services. The program offers cash assistance of up to \$800 (\$1,200 if parenting, pregnant or disabled) for security deposits and move-in expenses, and a rental subsidy up to \$100 per month. Being homeless or at risk of homelessness is one of the program eligibility factors. This formal protocol is understood and agreed to by the Evanston Alliance on Homelessness, youth service providers, and the DCFS Local Area Networks (LANs).

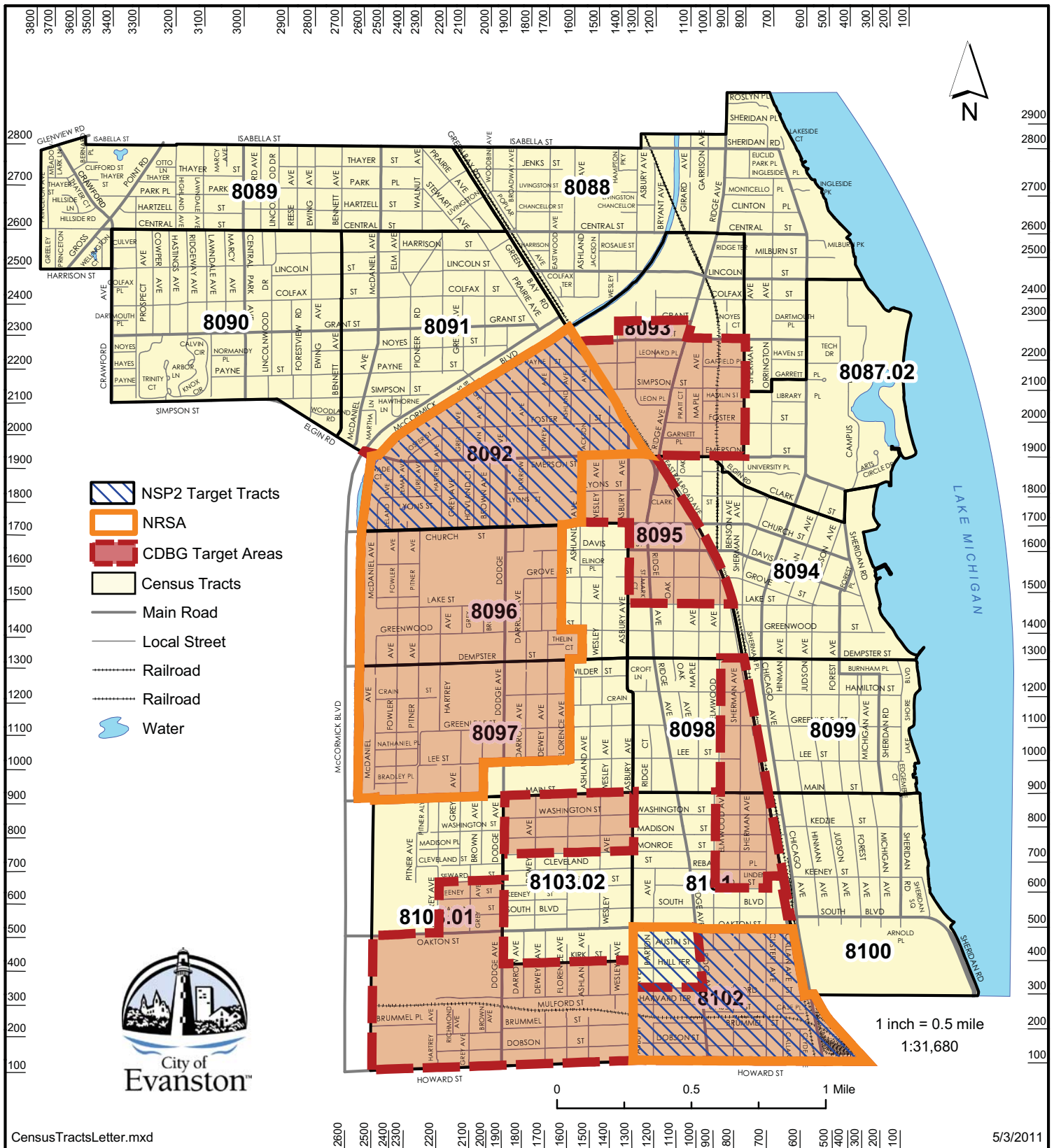
Health Care: The Alliance co-convened the Countywide Discharge Planning Forum and the healthcare workgroup initiated at this forum identified two major priorities, (A) creating more respite beds for people leaving hospitals who might otherwise be homeless, and (B) advocating for housing to be added as an element of discharge planning for JCAHO accreditation. The Alliance has researched the JCAHO accreditation procedures, which address discharge planning protocols in general, but do not address housing placement specifically as a part of discharge planning. Alliance members continue to work locally with hospital representatives to provide improved housing referral information for patients being discharged. Additionally, the Alliance is exploring State mandates to better identify homeless persons in the hospital system.

Mental Health: The Illinois Department of Human Services, Division of Mental Health (DHS/DMH), implements a "Continuity of Care Agreement" between State-Funded Inpatient Psychiatric Services (SFIPS) sites and community providers. The agreement cites the best practice not to discharge into homelessness; that SFIPS sites and provider agencies will work together to find appropriate housing that the individual is willing to accept; that if it is reasonably anticipated that housing will shortly be in place, a SFIPS site may delay discharge to prevent homelessness; and if an individual is not housed at discharge, the clinical record must document the reasons. Illinois DHS/DMH discharges persons to DMH-funded supportive housing, nursing and intermediate care facilities, board and care, and private residences. This formal discharge protocol is understood and agreed to by the Evanston Alliance on Homelessness, mental health providers and local mental health institutions.

Corrections: The Placement Resource Unit (PRU) of the Illinois Department of Corrections provides caseworkers to identify services needed by the ex-offender upon community re-entry, including housing placement. This formal discharge protocol is understood and agreed to by the Evanston Alliance on Homelessness, its providers, and local correctional institutions.

City of Evanston

CDBG Target Area, NRSA & NSP2 Target Tracts



This map is provided "as is" without warranties of any kind. See www.cityofevanston.org/mapdisclaimers.html for more information.

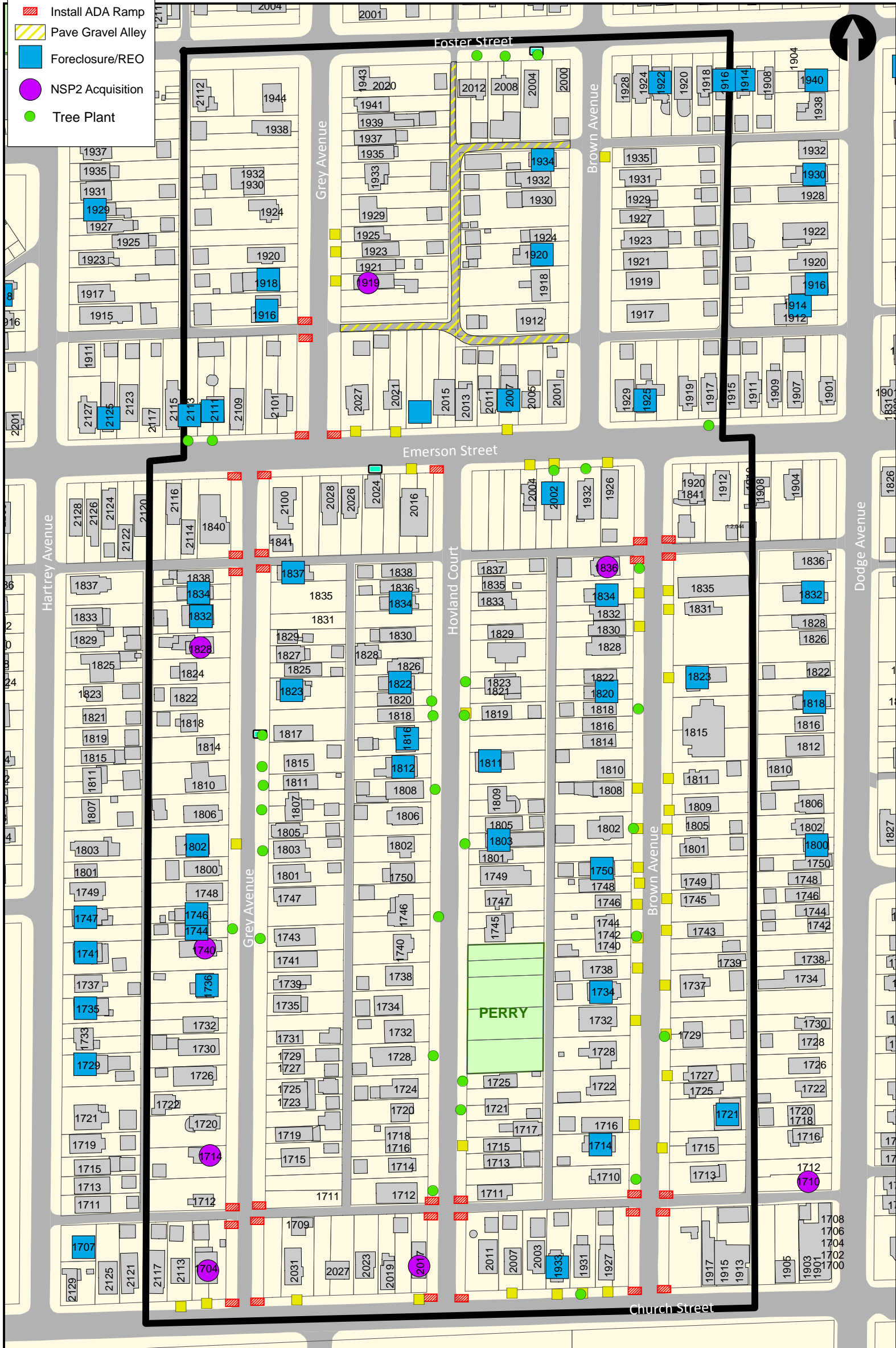
2011 Activities in the Neighborhood Revitalization Strategy Areas

WEST NRSA					
Organization Name	Program/Project Name	Category	Source of Funds	Goals (One- Year)	Outcomes/Completions (Year Two)
City of Evanston	Single-family Housing Rehab	Rehabilitation	Revolving Loan	Undefined in NRSA plan	1 project completed
City of Evanston	Multi-family Housing Rehab	Rehabilitation	Revolving Loan	Undefined in NRSA plan	2 units (1 project) completed
City of Evanston	CDBG Targeted Housing Code Compliance	Code Compliance	CDBG	Property inspections of 475 rental units annually	Over 500 units inspected
City of Evanston	ADA Accessible Ramp Program	Public Facilities and Improvements	CDBG	Undefined in NRSA plan	4 ramps installed
City of Evanston	Block, Curb and Sidewalk Program	Public Facilities and Improvements	CDBG	Undefined in NRSA plan	Sidewalks on Brown, Grey and Hovland Aves north of Church St; also on Leland, Hartrey and Dempster
City of Evanston	Graffiti Removal Program	Public Services	CDBG	Undefined in NRSA plan	Tags removed within 3 business days
City of Evanston	Self Help Paint Program	Rehabilitation	Revolving Loan	Undefined in NRSA plan	5 units improved
City of Evanston	Neighborhood Façade Improvement Program	Rehabilitation	CDBG	Support improvements to 3 retail facades (five-year goal)	None completed in 2011
City of Evanston	SNAP Lighting for Safety	Public Facilities and Improvements	CDBG	Improve lighting in 4 SNAP areas (five-year goal)	1 block (2100 Darrpw)
City of Evanston	Alley Paving	Public Facilities and Improvements	CDBG	Undefined in NRSA plan	None in 2011
Weissbourd-Holmes Family Focus	Facility Improvements	Public Facilities and Improvements	CDBG	Undefined in NRSA plan	1 facility improved
City of Evanston	Neighborhood Stabilization Program 2	Rehabilitation	NSP2	Return 10 real-estate-owned units back to productive use (five-year goal)	5 units completed in 2011
City of Evanston	Neighborhood Stabilization Program 2	Rehabilitation	NSP2	Development 7 housing units for large, 5+ member families (five-year goal)	2 3-bedroom rental units and one 4-bedroom single family unit completed in 2011
SOUTH NRSA					
Organization Name	Program/Project Name	Category	Source of Funds	Goals (One- and Five-Year)	Outcomes/Completions (Year one)
City of Evanston	Multi-family Housing Rehab	Rehabilitation	Revolving Loan	Undefined in NRSA plan	No units completed in 2011; a two-flat is currently in progress
City of Evanston	Target Area Housing Code Compliance	Code Compliance	CDBG	Provide enhanced code enforcement for 450 rental units (one-year goal)	Over 600 units inspected
City of Evanston	ADA Accessible Ramp Program	Public Facilities and Improvements	CDBG	Undefined in NRSA plan	6 ramps installed
City of Evanston	Block, Curb and Sidewalk Program	Public Facilities and Improvements	CDBG	Undefined in NRSA plan	Sidewalks north of Howard on Custer, Callan and Clyde Aves
City of Evanston	Graffiti Removal Program	Public Facilities and Improvements	CDBG	Undefined in NRSA plan	Tags removed within 3 business days
City of Evanston	Howard Street Commercial Corridor Improvement	Economic Development	CDBG-R/CDBG	Attract one or more business to locate on Howard St in City-owned commercial properties	Planning is underway with two potential businesses
Oakton School PTA Beautification Committee	School Grounds Beautification Project Phase 1	Public Facilities and Improvements	CDBG	Undefined in NRSA plan	1 facility improved
City of Evanston	Neighborhood Stabilization Program 2	Rehabilitation	NSP2	Return 7 real-estate-owned units back to productive use (five-year goal)	5 units completed in 2011; one townhome and two 2-flats

Neighborhood Revitalization Strategy Areas

2011 Targeted Blocks in Tract 8092

- Replace Sidewalk
- Replace Curb
- Install ADA Ramp
- Pave Gravel Alley
- Foreclosure/REO
- NSP2 Acquisition
- Tree Plant



Neighborhood Revitalization Strategy Areas

2011 Targeted Blocks

in Tract 8102

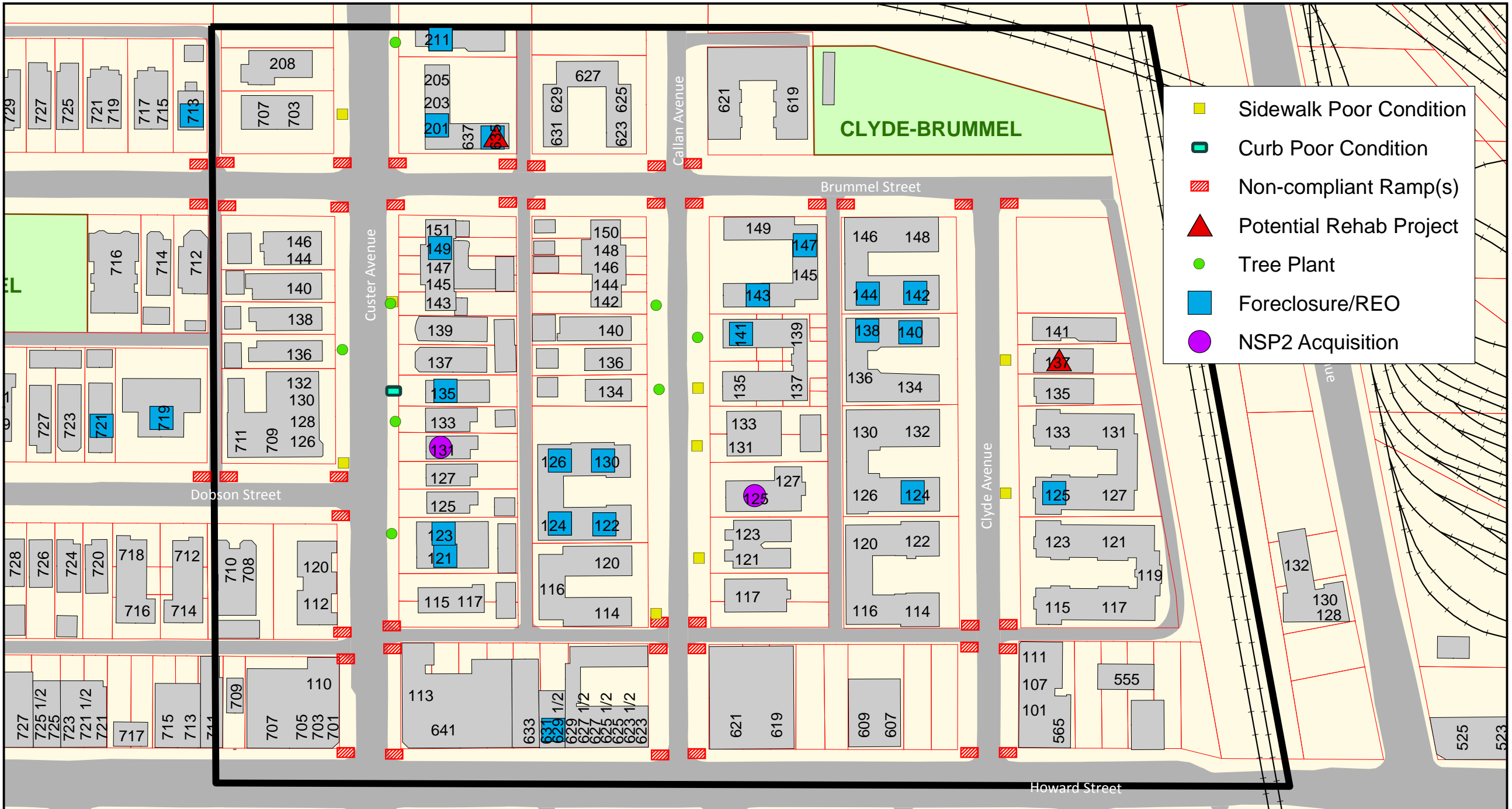


TABLE 3A - 2011 ACTIVITIES

Specific Annual Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH-1	CEDA-Neighbors At Work -- Repair/rehab and exterior & interior painting program	CDBG	2010	Number of single-family housing units improved LMH	20	28	140%
		CDBG	2011		20	17	0%
			2012				0%
			2013				0%
			2014				0%
			Multi-Year Goal:			40	45
DH-1	Adaptive Devices – Enable seniors and persons with special needs/disabilities to remain in their current home through the installation of adaptive devices like grab bars and ramps	CDBG	2010	Housing units modified/improved to provide access and/or accommodations for the disabled LMH			
			2011		0	2	
			2012				
			2013				
			2014				
			Multi-Year Goal:			0	2
DH-1	Handyman Program -- Home repairs that do not require a licensed tradesperson serving low/moderate senior homeowners and renters	CDBG	2010	Number of housing units improved LMH	100	135	135%
		CDBG	2011		100	114	114%
		CDBG	2012		100		0%
		CDBG	2013		100		0%
		CDBG	2014		100		0%
			Multi-Year Goal:			500	249
DH-1	Housing Rehab -- Administration of housing rehab programs for low/moderate income households, self-help paint program, emergency rehab, garage demo & dangerous tree removal	CDBG	2010	Self-Help Paint program accomplishments shown here; Rehabs in Single & Multi Family Rehab are listed below LMH	4	31	775%
		CDBG	2011		4	8	200%
		CDBG	2012		4		0%
		CDBG	2013		4		0%
		CDBG	2014		4		0%
			Multi-Year Goal:			20	39
DH-1	Single-Family Rehab -- Rehab of low/moderate income owner occupied properties. Funded with low- or no-interest loans from the City's Revolving Loan Fund	Rev Loan	2010	Number of housing units/properties improved LMH	8	3	38%
		Rev Loan	2011		8	3	38%
		Rev Loan	2012		8		0%
		Rev Loan	2013		8		0%
		Prog Inc	2014		8		0%
			Multi-Year Goal:			40	6
DH-1	Multi-Family Rehab -- Rehab of multi-family rental properties leased to low/moderate income households. Funded with low-interest loans from the City's Revolving Loan Fund.	Rev Loan	2010	Number of housing units/properties improved LMH	8	0	0%
		Rev Loan	2011		8	6	75%
		Rev Loan	2012		8		0%
		Rev Loan	2013		8		0%
		Rev Loan	2014		8		0%
			Multi-Year Goal:			40	6
DH-1	McGaw YMCA Residence door and door hardware replacement	CDBG	2010	Properties/rooms improved LMC	15		0%
		CDBG	2011		125		0%
			2012				0%
			2013				0%
			2014				0%
			Multi-Year Goal:			140	0
DH-2	Homesharing Program -- Matches homeowners with an extra room with individuals seeking affordable housing	CDBG	2010	Number of people maintaining or acquiring affordable housing LMC	32	36	113%
		CDBG	2011		32	30	94%
		CDBG	2012		32		0%
		CDBG	2013		32		0%
		CDBG	2014		32		0%
			Multi-Year Goal:			160	66
DH-2	HOME Ownership -- Funds for acquisition, construction or rehab of owner-occupied affordable homes	HOME	2010	Housing units acquired, constructed or rehabbed LMH	5	9	180%
		HOME	2011		5	2	40%
		HOME	2012		5		0%
		HOME	2013		5		0%
		HOME	2014		5		0%
			Multi-Year Goal:			25	11

TABLE 3A - 2011 ACTIVITIES

Specific Annual Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH-2	HOME Rentals -- Funds for acquisition, construction or rehab of affordable rental housing	HOME	2010	Multi-family units acquired, constructed or rehabbed LMH	10	37	370%
		HOME	2011		10	10	100%
		HOME	2012		10		0%
		HOME	2013		10		0%
		HOME	2014		10		0%
			Multi-Year Goal:			50	47
DH-3	Target Area Housing Code Compliance -- Inspection of rental units, nursing homes, rooming houses, etc., in the CDBG Target Area for code violations	CDBG	2010	Housing units inspected, violations cited, reinspections LMA	3,000	3,750	125%
		CDBG	2011		3,000	3,156	105%
		CDBG	2012		3,000		0%
		CDBG	2013		3,000		0%
		CDBG	2014		3,000		0%
			Multi-Year Goal:			15,000	6,906
DH-3	Neighborhood Security -- a 50/50 cost sharing program that funds installation of exterior lighting, fencing and other security features to improve safety and security for residents of the property and neighborhood.	CDBG	2010	Housing units improved LMH	5	0	0%
		CDBG	2011		5	29	580%
			2012		5		0%
			2013		5		0%
			2014		5		0%
			Multi-Year Goal:			25	29
SL-1	Accessible Ramp Program -- ADA compliant curb cuts in CDBG Target Area for disabled access	CDBG	2010	Facilities improved LMC	30	23	77%
		CDBG	2011		30	35	117%
		CDBG	2012		30		0%
		CDBG	2013		25		0%
		CDBG	2014		25		0%
			Multi-Year Goal:			140	58
SL-1	YWCA Evanston/Northshore Access Ramp	CDBG	2010	Facilities improved LMC	1	1	100%
			2011				0%
			2012				0%
			2013				0%
			2014				0%
			Multi-Year Goal:			1	1
SL-1	Adaptive Equipment for the Disabled -- personal equipment that enables children and adults with disabilities to live as independently as possible.	CDBG	2010	Individuals served LMC			
			2011		0	2	
			2012				
			2013				
			2014				
			Multi-Year Goal:			0	2
SL-1	Connections for the Homeless -- services for homeless clients of Entry Point outreach program for homeless men and women	CDBG	2010	Individuals served LMC	300	292	97%
		CDBG	2011		254	303	0%
			2012				0%
			2013				0%
			2014				0%
			Multi-Year Goal:			554	595
SL-1	Moran Center for Youth Advocacy (formerly Evanston Community Defender) -- Legal Assistance in criminal matters and social services for low/moderate income youth	CDBG	2010	Individuals served LMC	120	189	158%
		CDBG	2011		206	294	0%
			2012				0%
			2013				0%
			2014				0%
			Multi-Year Goal:			326	483
SL-1	Legal Assistance Foundation of Chicago -- Free legal assistance for low/moderate income individuals and seniors in civil cases	CDBG	2010	Individuals served LMC	450	428	95%
		CDBG	2011		350	354	0%
			2012				0%
			2013				0%
			2014				0%
			Multi-Year Goal:			800	782

TABLE 3A - 2011 ACTIVITIES

Specific Annual Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL-1	Meals At Home -- Meals delivered to home-bound seniors and the disabled in Evanston	CDBG	2010	Individuals served LMC	75	71	95%
		CDBG	2011		75	96	128%
		CDBG	2012		75		0%
		CDBG	2013		75		0%
		CDBG	2014		75		0%
			Multi-Year Goal:		375	167	45%
SL-1	North Shore Senior Center -- Evanston/Skokie Valley Senior Services provides case management for low-income seniors, helps them assess needs and access benefits	CDBG	2010	Individuals served LMC	1,500	1,822	121%
		CDBG	2011		1,500	1,748	117%
		CDBG	2012		1,500		0%
		CDBG	2013		1,500		0%
		CDBG	2014		1,500		0%
			Multi-Year Goal:		7,500	3,570	48%
SL-1	Open Studio Project-Art & Action -- after-school program using art and writing for self expression and anger management	CDBG	2010	Individuals served LMC	25	25	100%
		CDBG	2011		25	27	0%
			2012				0%
			2013				0%
			2014				0%
			Multi-Year Goal:		50	52	104%
SL-1	Summer Youth and Young Adult Job Training and Employment Program -- summer jobs and employment training for low/moderate income 14-25 year olds	CDBG	2010	Individuals served LMC	150	146	97%
		CDBG	2011		150	153	102%
		CDBG	2012		150		0%
		CDBG	2013		150		0%
		CDBG	2014		150		0%
			Multi-Year Goal:		750	299	40%
SL-1	YWCA Domestic Violence Services -- Housing, counseling, case management and legal advocacy for victims of domestic violence	CDBG	2010	Individuals served LMC	450	691	154%
		CDBG	2011		450	601	134%
		CDBG	2012		450		0%
		CDBG	2013		450		0%
		CDBG	2014		450		0%
			Multi-Year Goal:		2,250	1,292	57%
SL-1	Youth Action Ministry -- Bus trip for local high school age students visiting colleges on east coast in summer of 2011		2010	Individuals served LMC			
		CDBG	2011		40	0	0%
			2012				
			2013				
			2014				
			Multi-Year Goal:		40	0	0%
SL-1	Family Focus Public Services -- After school sessions on family/community life, leadership development, self expression and community service to at risk African American and Hispanic teens living in west Evanston	CDBG	2010	Individuals served LMC			
		CDBG	2011		100	33	33%
		CDBG	2012				
		CDBG	2013				
		CDBG	2014				
			Multi-Year Goal:		100	33	33%
SL-1	Haitian Congress -- Citizenship preparation classes targeting Haitian immigrant population		2010	Individuals served LMC			
		CDBG	2011		12	9	75%
			2012				
			2013				
			2014				
			Multi-Year Goal:		12	9	75%
SL-1	Emergency Shelter Grant Program -- Programs and services for the homeless in Evanston provided by social services agencies including Connections for the Homeless, YWCA and Interfaith Action	ESG	2010	Individuals served LMC	400	855	214%
		ESG	2011		400	826	207%
		ESG	2012		400		0%
		ESG	2013		400		0%
		ESG	2014		400		0%
			Multi-Year Goal:		2,000	1,681	84%

TABLE 3A - 2011 ACTIVITIES

Specific Annual Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed	
SL-2	Alley Special Assessment Assistance -- Program pays the special assessment for alley improvements for low/moderate income households	CDBG	2010	Households assisted	20	23	115%	
		CDBG	2011	LMH	20	4	20%	
		CDBG	2012		20		0%	
		CDBG	2013		20		0%	
		CDBG	2014		20		0%	
			Multi-Year Goal:		100	27	27%	
SL-3	Alley Paving -- Improvements to alleys in the CDBG Target Area	CDBG	2010	People benefitting from improved alleys	24,000	27,424	114%	
			2011		0			
		CDBG	2012		LMA			
			2013					
			2014					0%
			Multi-Year Goal:	24,000	27,424	114%		
SL-3	Block Curb & Sidewalk Program -- Replacement of broken sidewalks and curbs in the CDBG Target Area	CDBG	2010	Individuals served	4,000	5,352	134%	
		CDBG	2011		LMA	4,000	5,673	142%
		CDBG	2012			4,000		0%
		CDBG	2013			4,000		0%
		CDBG	2014			4,000		0%
			Multi-Year Goal:	20,000	11,025	55%		
SL-3	Twiggs Park Improvements -- Improvement of an important neighborhood amenity in west Evanston		2010	People benefitting from improved park			--	
		CDBG	2011		LMA	2,600	2,603	0%
			2012					0%
			2013					0%
			2014					0%
			Multi-Year Goal:	2,600	2,603	100%		
SL-3	Brummel-Richmond Tot Lot -- renovation of an important neighborhood amenity in south Evanston	CDBG	2010	People benefitting from improved park	500	0	0%	
			2011		LMA		500	0%
			2012					0%
			2013					0%
			2014					0%
			Multi-Year Goal:	500	500	100%		
SL-3	SNAP Lighting Project -- new streetlighting for areas with chronic crime following CPTED principles; 2011 project is for the 2100 block of Darrow Avenue	CDBG	2010	Area benefit - individuals served	1,000	1,313	131%	
		CDBG	2011		LMA	1,000	1,290	0%
			2012					0%
			2013					0%
			2014					0%
			Multi-Year Goal:	2,000	2,603	130%		
SL-3	Graffiti Removal Program -- Elimination of graffiti from public property including signs and streetlights in the CDBG Target Area	CDBG	2010	Area benefit - individuals served	24,000	24,632	103%	
		CDBG	2011		LMA	24,000	24,632	103%
		CDBG	2012			24,000		0%
		CDBG	2013			24,000		0%
		CDBG	2014			24,000		0%
			Multi-Year Goal:	120,000	49,264	41%		
SL-3	Weissbourd-Homes Family Focus Center -- facilities improvement project	CDBG	2010	Facilities improved	1	1	100%	
		CDBG	2011		LMA	1	1	0%
			2012					0%
			2013					0%
			2014					0%
			Multi-Year Goal:	2		0%		
SL-3	Oakton School PTA -- School Grounds Beautification	CDBG	2010	People benefitting from improved playground	400	403	101%	
		CDBG	2011		LMC	400	407	0%
			2012					0%
			2013					0%
			2014					0%
			Multi-Year Goal:	800	810	101%		

TABLE 3A - 2011 ACTIVITIES

Specific Annual Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL-3	WEST Evanston Strategic Team -- Purchase and erection of welcome signs and landscaping in parkways		2010	Facilities improved			
		CDBG	2011	LMA	6		0%
			2012				
			2013				
			2014				
	Multi-Year Goal:			6	0	0%	
SL-3	Fleetwood-Jourdain -- Renovation of Art Room		2010	People benefitting			
		CDBG	2011	LMA	4,500	4,951	0%
			2012				0%
			2013				0%
			2014				0%
	Multi-Year Goal:			4,500	4,951	110%	
SL-3	Parkway Tree Planting and Landscaping -- Installation of parkway trees and landscaping of parkways.		2010	People benefitting			
		CDBG	2011	LMA	4,700	4,830	0%
			2012				0%
			2013				0%
			2014				0%
	Multi-Year Goal:			4,700	4,830	103%	
EO-1	Evanston Community Development Corporation -- Technical assistance and counseling to businesses and micro enterprises	CDBG	2010	Businesses assisted	18		0%
		CDBG	2011	and jobs	18	0	0%
			2012	created/retained			0%
			2013	LMCMC, LMJ, LMA			0%
			2014				0%
	Multi-Year Goal:			36	0	0%	
EO-1	Evanston Community Development Corporation -- Workforce training for primarily minorities and for ex-offenders in urban farming and deconstruction. Also includes computer training courses and GED classes.		2010	Individuals served			0%
		CDBG	2011	LMC	12	0	0%
			2012				0%
			2013				0%
			2014				0%
	Multi-Year Goal:			12	0	0%	
EO-1	Evanston Rebuilding Warehouse -- Workforce training for primarily minorities and for ex-offenders in deconstruction and soft stripping skills.		2010	Individuals served			0%
		CDBG	2011	LMC	12	12	0%
			2012				0%
			2013				0%
			2014				0%
	Multi-Year Goal:			12	12	100%	
EO-1	Technology Innovation Center -- loan counseling for micro enterprises and entrepreneurs seeking to start up businesses	CDBG	2010	Businesses assisted	5	7	0%
		CDBG	2011	LMCMC, LMJ, LMA	10		0%
			2012				0%
			2013				0%
			2014				0%
	Multi-Year Goal:			15	7	47%	
EO-1	Interfaith Action Council -- job counseling program for residents of Hilda's Place, transitional housing.	CDBG	2010	Individuals served	75	62	83%
		CDBG	2011	LMC	80	85	0%
			2012				0%
			2013				0%
			2014				0%
	Multi-Year Goal:			155	147	95%	
EO-1	Youth Job Center -- employment training and services for low-income individuals between 18 and 25 years of age	CDBG	2010	Individuals served	600	605	101%
		CDBG	2011	LMC	500	506	0%
			2012				0%
			2013				0%
			2014				0%
	Multi-Year Goal:			1,100	1,111	101%	

TABLE 3A - 2011 ACTIVITIES

Specific Annual Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO-3	Neighborhood Façade & Business Support Program -- grants for renovation of business storefronts in the CDBG Target Area and business loans for other needs including equipment, interior buildout, etc.	CDBG	2010	Retail or commercial	2	2	100%
		CDBG	2011	properties in CDBG	5	0	0%
		CDBG	2012	Target Area improved	2		0%
		CDBG	2013	LMA, LMCMC, LMJ	2		0%
		CDBG	2014		2		0%
			Multi-Year Goal:			13	2
○	CDBG Administration -- management of the CDBG program, including planning, monitoring, reporting and support to subrecipients, and neighborhood planning functions	CDBG	2010	Other			
		CDBG	2011				
		CDBG	2012				
		CDBG	2013				
		CDBG	2014				
			Multi-Year Goal:				
○	ESG Administration -- management and administration of all ESG programs	ESG	2010	Other			
		ESG	2011				
		ESG	2012				
		ESG	2013				
		ESG	2014				
			Multi-Year Goal:				
○	HOME Administration -- management of all HOME projects	HOME	2010	Other			
		HOME	2011				
		HOME	2012				
		HOME	2013				
		HOME	2014				
			Multi-Year Goal:				
○	HOME CHDO Operating -- 5% of HOME entitlement funds to support operating expenses of housing development activities of certified CHDOs	HOME	2010	Other			
		HOME	2011				
		HOME	2012				
		HOME	2013				
		HOME	2014				
			Multi-Year Goal:				
EO-3	M/W/EBE Program -- Increase City contracts with minority, women and Evanston-based businesses; secure jobs for low-income residents in City-sponsored construction projects.	CDBG	2010	Other			
		CDBG	2011				
		CDBG	2012				
		CDBG	2013				
		CDBG	2014				
			Multi-Year Goal:				

Housing and Community Development Activities		Indicator	5-Year Quantities												% of Goal	Priority Need: H, M, L	Plan to Fund? Y/N	Fund Source
			Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative					
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				
01	Acquisition of Real Property 570.201(a)	facilities			1		1					2	0	0%	M		O	
02	Disposition 570.201(b)	facilities			1							1	0	0%	M	Y	C	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	facilities										0	0	0%	H	Y	C	
	03A Senior Centers 570.201(c)	facilities										0	0	0%	L	N		
	03B Handicapped Centers 570.201(c)	facilities										0	0	0%	L	N		
	03C Homeless Facilities (not operating costs) 570.201(c)	facilities			1		1				1	3	0	0%	H	Y	E, C	
	03D Youth Centers 570.201(c)	facilities										0	0	0%	L	N		
	03E Neighborhood Facilities 570.201(c)	facilities	1		1		1		1		1	5	0	0%	M	Y	C	
	03F Parks, Recreational Facilities 570.201(c)	facilities	1		1		1		1		1	5	0	0%	H	Y	C	
	03G Parking Facilities 570.201©	facilities	1						1			2	0	0%	M	Y	C-R	
	03H Solid Waste Disposal Improvements 570.201(c)	facilities										0	0	0%	L	N		
	03I Flood Drain Improvements 570.201(c)	facilities										0	0	0%	L	N		
	03J Water/Sewer Improvements 570.201(c)	facilities										0	0	0%	L	N		
	03K Street Improvements 570.201(c)	projects	1		1		2		2		1	7	0	0%	H	Y	C	
	03L Sidewalks 570.201(c)	projects	2		2		2		2		2	10	0	0%	H	Y	C	
	03M Child Care Centers 570.201(c)	facilities	1		1		1		1		1	5	0	0%	H	Y	C	
	03N Tree Planting 570.201(c)	facilities			1		1				1	3	0	0%	M	N		
	03O Fire Stations/Equipment 570.201(c)	facilities										0	0	0%	L	N		
03P Health Facilities 570.201(c)	facilities										0	0	0%	L	N			
03Q Abused and Neglected Children Facilities 570.201(c)	facilities										0	0	0%	L	N			
03R Asbestos Removal 570.201(c)	facilities										0	0	0%	L	N			
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	facilities										0	0	0%	L	N			
03T Operating Costs of Homeless/AIDS Patients Programs	programs	2		2		3		3		3	13	0	0%	M	Y	E, C		
04	Clearance and Demolition 570.201(d)	housing units	1		1		1		1		1	5	0	0%	M	Y	O, C	
04A	Clean-up of Contaminated Sites 570.201(d)	businesses			1				1		1	3	0	0%	H	Y	O, C	
Public Services	05 Public Services (General) 570.201(e)	people	20,000		20,000		20,000		20,000		20,000	100,000	0	0%	M	Y	C	
	05A Senior Services 570.201(e)	people	350		350		350		350		350	1,750	0	0%	H	Y	C	
	05B Handicapped Services 570.201(e)	people	50		50		50		50		50	250	0	0%	H	Y	O	
	05C Legal Services 570.201(E)	people	500		500		500		500		500	2,500	0	0%	H	Y	C	
	05D Youth Services 570.201(e)	people	550		550		550		550		550	2,750	0	0%	H	Y	C	
	05E Transportation Services 570.201(e)	people	20		20		20		20		20	100	0	0%	H	Y	C, O	
	05F Substance Abuse Services 570.201(e)	people										0	0	0%	M	N		
	05G Battered and Abused Spouses 570.201(e)	people	650		650		650		650		650	3,250	0	0%	H	Y	C	
	05H Employment Training 570.201(e)	people	700		700		700		700		700	3,500	0	0%	H	Y	C	
	05I Crime Awareness 570.201(e)	people										0	0	0%	M	N		
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	people										0	0	0%	M	Y	O	
	05K Tenant/Landlord Counseling 570.201(e)	people										0	0	0%	M	Y	O	
	05L Child Care Services 570.201(e)	people	20		20		20		20		20	100	0	0%	H	Y	O	
	05M Health Services 570.201(e)	people	75		75		75		75		75	375	0	0%	L	Y	O, C	
	05N Abused and Neglected Children 570.201(e)	people	4		4		4		4		4	20	0	0%	M	Y	E	
	05O Mental Health Services 570.201(e)	people										0	0	0%	M	Y	O	
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	people										0	0	0%	M	Y	O	
05Q Substance Payments 570.204	people										0	0	0%	L				
05R Homeownership Assistance (not direct) 570.204	households	50		50		50		50		50	250	0	0%	M		H, C		
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	households										0	0	0%	H		H		
05T Security Deposits (if HOME, not part of 5% Admin c	households										0	0	0%	H		O		

Housing and Community Development Activities	Indicator	5-Year Quantities												% of Goal	Priority Need: H, M, L	Plan to Fund? Y/N	Fund Source	
		Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
06 Interim Assistance 570.201(f)	people												0	0	0%			
07 Urban Renewal Completion 570.201(h)	businesses												0	0	0%	L		
08 Relocation 570.201(i)	households												0	0	0%	L		
09 Loss of Rental Income 570.201(j)	people												0	0	0%	L		
11 Privately Owned Utilities 570.201(l)	businesses												0	0	0%	L		
12 Construction of Housing 570.201(m)	housing units												0	0	0%	H		H
13 Direct Homeownership Assistance 570.201(n)	households												0	0	0%	H		H, O
14A Rehab; Single-Unit Residential 570.202	housing units	170		170		175		175		175			865	0	0%	H		C
14B Rehab; Multi-Unit Residential 570.202	housing units	20		20		20		20		20			100	0	0%	H		C
14C Public Housing Modernization 570.202	housing units												0	0	0%	M		O
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	housing units												0	0	0%	M		O
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	businesses												0	0	0%	H		C, O
14F Energy Efficiency Improvements 570.202	housing units												0	0	0%	H		O
14G Acquisition - for Rehabilitation 570.202	housing units												0	0	0%	H		H
14H Rehabilitation Administration 570.202	NA												0	0	0%	H		C
14I Lead-Based/Lead Hazard Test/Abate 570.202	housing units												0	0	0%	H		O
15 Code Enforcement 570.202(c)	housing units	3,000		3,000		3,000		3,000		3,000			15,000	0	0%	H		C
16A Residential Historic Preservation 570.202(d)	housing units												0	0	0%	L		O
16B Non-Residential Historic Preservation 570.202(d)	businesses												0	0	0%	L		O
17A CI Land Acquisition/Disposition 570.203(a)	businesses												0	0	0%	L		
17B CI Infrastructure Development 570.203(a)	businesses												0	0	0%	M		O
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	businesses												0	0	0%	M		O
17D Other Commercial/Industrial Improvements 570.203(a)	businesses												0	0	0%	M		O
18A ED Direct Financial Assistance to For-Profits 570.203(b)	businesses	3		5		5		5		5			23	0	0%	M		O, C
18B ED Technical Assistance 570.203(b)	businesses	10		10		10		10		10			50	0	0%	H		O, C
18C Micro-Enterprise Assistance	businesses	15		15		15		15		15			75	0	0%	H		C
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	None												0	0	0%	NA		
19B HOME CHDO Operating Costs (not part of 5% Admin ca	None												0	0	0%	H		H
19C CDBG Non-profit Organization Capacity Building	organizations												0	0	0%	M		C
19E CDBG Operation and Repair of Foreclosed Property	housing units												0	0	0%	M		
19F Planned Repayment of Section 108 Loan Principal	None												0	0	0%	L		
19G Unplanned Repayment of Section 108 Loan Principal	None												0	0	0%	L		
20 Planning 570.205	None												0	0	0%	H		C
21A General Program Administration 570.206	None												0	0	0%	H		C, H, E
21B Indirect Costs 570.206	None												0	0	0%	L		
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	None												0	0	0%	M		O, C
21E Submissions or Applications for Federal Programs 570.206	None												0	0	0%	M		C
21F HOME Rental Subsidy Payments (subject to 5% cap)	None												0	0	0%	M		
21G HOME Security Deposits (subject to 5% cap)	None												0	0	0%	L	N	
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	None												0	0	0%	NA		
21I HOME CHDO Operating Expenses (subject to 5% cap)	None												0	0	0%	H	Y	H

Housing and Community Development Activities		Indicator	5-Year Quantities												% of Goal	Priority Need: H, M, L	Plan to Fund? Y/N	Fund Source	
			Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
22 Unprogrammed Funds		None												0	0	0%	L		
CDBG	Acquisition of existing rental units	housing units												0	0	0%	NA		
	Production of new rental units	housing units												0	0	0%	NA		
	Rehabilitation of existing rental units	housing units	16		16		20		20		20			92	0	0%	H	Y	RL
	Rental assistance	households												0	0	0%			
	Acquisition of existing owner units	housing units												0	0	0%			
	Production of new owner units	housing units												0	0	0%			
	Rehabilitation of existing owner units	housing units	10		15		12		12		12			61	0	0%	H	Y	RL
	Homeownership assistance	households												0	0	0%			
HOME	Acquisition of existing rental units	housing units												0	0	0%	L	N	
	Production of new rental units	housing units	2		6		6				8			22	0	0%	H	Y	H
	Rehabilitation of existing rental units	housing units	35		20		10		20		6			91	0	0%	H	Y	H
	Rental assistance	households					2		4		10			16	0	0%	M	Y	H
	Acquisition of existing owner units	housing units	2		2									4	0	0%	M	Y	H
	Production of new owner units	housing units					4		2		2			8	0	0%	M	Y	H
	Rehabilitation of existing owner units	housing units												0	0	0%	L	N	
	Homeownership assistance	households	10		10		10		10		10			50	0	0%	H	Y	H, O
Totals			46	26,272	0	26,272	0	26,272	0	26,275	0	26,275	0	131,366	0	0			

Priorities: H = high; M = medium; L = low; NA = not applicable

Funding sources: C = CDBG; H = HOME; E = ESG; O = Other; Revolving Loan = RL; C-R = CDBG-R; HP = HPRP

Note: Housing Rehab numbers reflected in 14A and 14B are small-scale projects through the Handyman, Minor Repair and similar programs.

Housing rehab numbers reflected in the CDBG section under Unprogrammed Funds are emergency and substantial rehabs funded through the Revolving Loan

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 1	Administration & Planning	CDBG	\$350,000.00	\$343,961.29	\$343,961.29	\$0.00	\$343,961.29
2	Rental Rehab-Existing Units	Rehabilitation of existing rental units as affordable for households at or below 80% AMI	HOME	\$1,000,000.00	\$997,931.89	\$0.00	\$997,931.89
3	Ownership-Rehab Existing Units	Rehabilitation of existing units. Unit will be sold to households that make at or below 80% of the area median income.	HOME	\$100,000.00	\$51,874.10	\$15,771.87	\$36,102.23
4	Public Services	CDBG-funded public services activities.	CDBG	\$285,075.00	\$275,813.29	\$275,813.29	\$0.00
5	Public Facilities and Infrastructure Improvements	CDBG-funded projects including rehabilitation of public facilities; and park, sidewalk, alley and street lighting improvements.	CDBG	\$457,000.00	\$80,000.00	\$45,000.00	\$35,000.00
6	Housing Programs	Housing programs including housing rehabilitation and code enforcement that are not in the City's Neighborhood Revitalization Strategy Areas.	CDBG	\$550,000.00	\$476,388.37	\$467,652.23	\$8,736.14
7	Economic Development	Economic Development programs and projects, including technical assistance to micro-enterprises and commercial rehabilitation	CDBG	\$60,000.00	\$100,457.33	\$25,000.00	\$75,457.33
8	HOME Administration		HOME	\$51,000.00	\$52,240.00	\$0.00	\$52,240.00
9	West NRSA	CDBG-funded activities in the City's West NRSA	CDBG	\$250,000.00	\$365,496.61	\$343,138.48	\$22,358.13
10	South NRSA	CDBG-funded activities that take place in the City's South NRSA	CDBG	\$100,000.00	\$69,252.32	\$38,299.18	\$30,953.14
11	ESG11 Evanston	The Fiscal Year 2011 ESG First Allocation funds for the City of Evanston have been allocated to provide outreach to persons living on the streets, funds to operate an emergency shelter for the homeless, utility assistance and emergency rental assistance to prevent homelessness, and program administration.	HESG	\$85,730.00	\$84,885.00	\$83,672.12	\$1,212.88
12	Down Payment Assistance	Provide down payment assistance to households at or below 80% AMI.	HOME	\$30,000.00	\$24,650.00	\$24,650.00	\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2011
EVANSTON

Date: 29-Mar-2012
Time: 10:27
Page: 1

PGM Year: 2008
Project: 0002 - DISPOSITION
IDIS Activity: 724 - 1817 CHURCH STREET DISPOSITION

Status: Open
 Location: 1817 Church St Evanston, IL 60201-3415

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Disposition (02) National Objective: LMA

Initial Funding Date: 06/17/2008

Financing

Funded Amount: 24,735.89
 Drawn Thru Program Year: 13,532.14
 Drawn In Program Year: 3,368.91

Description:

LOCAL LANDMARK BUILDING RECLAIMED BY THE CITY BECAUSE SUBRECIPIENT LACKED CAPACITY TO COMPLETE RENOVATION AND OPEN TOTHE PUBLIC. THIS ACTIVITY FUNDS MAINTENANCE OF THE PROPERTY AND OTHER DISPOSITION COSTS DURING DISPOSITION PROCESS.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 7,622
 Census Tract Percent Low / Mod: 57.00

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2011

Following a request for public input on use of this property and notification of the community regarding a change of use to enable the Evanston North Shore Contractors Cooperative (ENSCC) to redevelop the property as a small business incubator for building trades, the Evanston City Council unanimously approved ordinance 107-O-11 that allocates funds from the West Evanston TIF to reimburse the City's CDBG line of credit for the fair market value of 1817 Church Street, as well as ordinance 106-O-11 that provides \$200,000 to ENSCC from that TIF to the for the rehabilitation of the property. Staff continues to work with HUD to complete the change of use and return of funds equal to the fair market value of the property, less any non-CDBG investment to date, to the City's CDBG program. It is anticipated this process will be completed in Q2 of 2012.

2009

The City issued an RFP for the redevelopment of 1817 Church Street in early fall 2009 with submissions due in mid-November. No responses were received by the due date; a late submission was returned unopened following City purchasing procedures. The RFP was reopened early in 2010 with a due date of March 16, 2010.

2008

CDBG funds totaling \$2,548.37 were used to fund utilities while disposition of the property is being determined. THE CITY MET WITH SEVERAL ARTS AND CULTURAL ORGANIZATIONS TO IDENTIFY INTEREST IN DEVELOPING AN AFRICAN AMERICAN CULTURAL CENTER AT THIS SITE. ITS LOCATION IN THE CENSUS TRACT HARDEST HIT BY MORTGAGE FORE- CLOSURES HAS IMPACTED INTEREST IN THE PROPERTY. THE CITY HAS DEVELOPEDAN RFP AND PLANS TO RELEASE IT IN SUMMER OF 2009. CDBG FUNDS HAVE BEEN USED FOR UTILITIES WHILE DISPOSITION IS DETERMINED.

2010

A portion of CDBG funds used to pay utility costs at 1817 Church Street was refunded to this activity in IDIS due to a rebate from utility companies. Other costs, including overhead protection to ensure safety of pedestrians because of a concern about potential loose roofing tiles were also funded with local resources.

A group of Evanston businesses in the building trades, most of which are micro-enterprises that qualify as Section 3 businesses, proposed undertaking the rehabilitation and expansion of the building as a business incubator for small companies in the building trades that would include shared administrative services and a display showroom. The group was invited to present a full proposal at the May 17 Housing & Community Development Act Committee.

PGM Year: 2008
Project: 0008 - PUBLIC SERVICES - INDIVIDUALS WITH DISABILITIES
IDIS Activity: 745 - ADAPTIVE EQUIPMENT FOR THE DISABLED

Status: Completed 10/17/2011 12:00:00 AM
 Location: CIVIC CENTER 2100 RIDGE AVE EVANSTON, IL 60201

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Handicapped Services (05B) National Objective: LMC

Initial Funding Date: 07/03/2008

Financing

Funded Amount: 2,507.22
 Drawn Thru Program Year: 2,507.22
 Drawn In Program Year: 213.80

Description:

CDBG FUNDS ARE USED TO PURCHASE EQUIPMENT THAT ENABLES CHILDREN AND ADULTS WITH DISABILITIES TO PERFORM FUNCTIONS OF DAILY LIFE AND MAINTAIN GREATER INDEPENDENCE.

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	14
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2009 7

Seven individuals with disabling conditions received specialized equipment such as transfer benches for bathing, reachers, etc. The equipment helps them accomplish basic tasks of daily life and remain in their current living situation. The equipment provided is not covered by Medicare or other medical insurance. This activity will remain open in 2010 until remaining funds are expended and the program is complete.

2008 5 SPECIALIZED EQUIPMENT SUCH AS TRANSFER BENCHES FOR BATHING WERE PURCHASED FOR FIVE INDIVIDUALS WITH DISABLING CONDITIONS. THIS EQUIPMENT ENABLES THEM TO ACCOMPLISH BASIC TASKS OF DAILY LIVING AND REMAIN INDEPENDENT. EQUIPMENT PURCHASED IS NOT COVERED BY MEDICARE OR OTHER MEDICAL INSURANCE.

2011 2 Two income eligible seniors with disabling conditions received assistance in 2011. Adaptive equipment that enabled them to undertake activities of daily living included raised toilet seats with arms, bath benches and reachers. This activity is complete. Unspent funds in the amount of \$992.78 have been reallocated to the Handyman Program, Activity #898.

2010 No individuals were served through this program in 2010. The program provides specialized equipment such as transfer benches for bathing and reachers to individuals with disabling conditions to help them accomplish basic tasks of daily life and remain in their current living situation. The equipment provided is not covered by Medicare or other medical insurance. This activity will remain open in 2011 until it is confirmed that all beneficiaries are reported and all billing is complete. Any remaining funds will be allocated to other activities.

PGM Year: 2008
Project: 0012 - MULTI-FAMILY HOUSING REHABILITATION
IDIS Activity: 761 - MULTI-FAMILY SECURITY PROGRAM

Status: Completed 12/31/2011 12:00:00 AM
Location: 241 Callan Ave Evanston, IL 60202-3511

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 07/22/2008

Description:

Financing

EXTERIOR LIGHTING IMPROVEMENTS AT A MULTI-FAMILY PROPERTY BASED ON RECOMMENDATIONS BY THE EVANSTON POLICE DEPT TO INCREASE SAFETY AND SECURITY.

Funded Amount: 1,116.31
 Drawn Thru Program Year: 1,116.31
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	3	0	3	0	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	5	0	5	0	0	0
Female-headed Households:	0		2		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	3	3	0
Non Low Moderate	0	2	2	0
Total	0	5	5	0
Percent Low/Mod		60.0%	60.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2008

EXTERIOR LIGHTING WAS INSTALLED TO IMPROVE SECURITY AND SAFETY AT THIS FIVE-UNIT BUILDING. CDBG FUNDS PAID FOR HALF THE COST AND WERE MATCHED BY FUNDS BY THE DEVELOPER. UNITS ARE NOT YET OCCUPIED IN THIS AFFORDABLE PROJECT, BUT UNITS ARE HOME ASSISTED SO WILL BE OCCUPIED BY HOUSEHOLDS AT OR BELOW 80% AMI. BENEFICIARY DATA WILL BE ADDED WHEN UNITS ARE SOLD/RENTED.

2009

This project also received HOME assistance and was changed from ownership to rental due to market conditions and the developer's inability to sell condos, resulting in a change to the plans for affordable units. Project will be closed out following confirmation of eligible occupancy.

2011 5

All five units were rented and accomplishment data entered for project close out. This activity is complete.

PGM Year: 2008
Project: 0015 - CLEARANCE AND DEMOLITION
IDIS Activity: 765 - Demolition-dangerous buildings and trees

Status: Open
Location: 2100 Ridge Ave Evanston, IL 60201-2716

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 07/24/2008

Financing

Funded Amount: 22,274.08
 Drawn Thru Program Year: 18,695.00
 Drawn In Program Year: 0.00

Description:

DEMOLITION/CLEARANCE OF DANGEROUS GARAGES & CONSTRUCTION OF OF A NEW CONCRETE SLAB, REMOVAL OF DANGEROUS TREES FOR LMI PROPERTY OWNERS FUNDED WITH NO- OR LOW-INTEREST LOANS. DEMOLITION OF UNSAFE/CONDEMNED BUILDINGS ON WHICH LIENS ARE PLACED TO RECOVER COSTS.

Proposed Accomplishments

Housing Units : 5

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2008 0
 2010 0
 2011 0
 2009 0

NO TREE REMOVALS OR GARAGE DEMOLITIONS WERE COMPLETED IN 2008.

No tree removals or garage demolitions were completed in 2010.

No tree removals or garage demolitions were completed in 2011.

In 2009, the City removed one dangerous tree for an income-eligible household, funded by a title transfer loan. In addition, a single-family house, garage and shed that was structurally compromised and had multiple code violations was demolished and a lien placed on the property to recover the costs. The house was vacant and was declared unfit for human habitation.

PGM Year: 2008
Project: 0011 - SINGLE-FAMILY HOUSING REHABILITATION
IDIS Activity: 781 - ADAPTIVE DEVICES FOR THE DISABLED

Status: Completed 10/17/2011 12:00:00 AM
Location: 2100 Ridge Ave Evanston, IL 60201-2716

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/03/2008

Financing

Funded Amount: 1,224.35
Drawn Thru Program Year: 1,224.35
Drawn In Program Year: 225.00

Description:

THIS PROGRAM HELPS INDIVIDUALS WITH DISABLING CONDITIONS RE-MAIN IN THEIR HOMES BY INSTALLING IMPROVEMENTS SUCH AS GRAB BARS, ACCESS RAMPS & OTHER SAFETY FEATURES.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	11	0	0	0	11	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	0	0	0	14	0	0	0
Female-headed Households:	9		0		9			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	12	0	12	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	7
2011	2
2010	
2008	5

Installation of improvements including grab bars and access ramps in the homes of individuals with disabling conditions. City staff get referrals from physical and occupational therapists. These improvements enable people to continue to live independently despite their disabilities.

Multiple grab bars were installed in the bathroom of one housing unit to improve safety for its homeowner, who has mobility impariments. A hand-held shower head and grab bars were installed in the bathroom of a second housing unit to improve safety for its homeowner.

No housing units were improved through this program in 2010. The activity will remain open for 2011.

ADAPTIVE DEVICES INCLUDING GRAB BARS AND ACCESS RAMPS WERE INSTALLED IN THE HOMES OF INDIVIDUALS WITH DISABLING CONDIIONS. CITY STAFF GETREFERRALS FROM PHYSICAL AND OCCUPATIONAL THERAPISTS. EQUIPMENT IS IN- STALLED BY HOME CARE PLUS. CDBG FUNDS ARE USED FOR EQUIPMENT AND INSTALLATION COSTS.

PGM Year: 2008
Project: 0012 - MULTI-FAMILY HOUSING REHABILITATION
IDIS Activity: 786 - MF 948-08 MULTI-FAMILY HOUSING REHAB

Status: Completed 12/15/2011 12:00:00 AM
 Location: 1806 Grey Ave Evanston, IL 60201-3318

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 04/06/2009

Description:
 REHAB PROJECT FOR OWNER-OCCUPIED TWO-FLAT PROPERTY.

Financing

Funded Amount: 14,376.00
 Drawn Thru Program Year: 14,376.00
 Drawn In Program Year: 400.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	1	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	1	0	2	0	0	0
Female-headed Households:	1		1		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 2

Rehab work included a new energy efficient furnace installed on an emergency basis to replace a failing one, tuckpointing to the exterior wall and parapet and removal of an unused section of asphalt driveway that was replaced with landscaping to decrease impervious surface and improve storm water absorption.

2011

This activity was reopened to add a payment of \$400 that had been omitted erroneously. Accomplishments were reported in 2009.

2008

PROJECT INVOLVES TUCK POINTING AND REPLACEMENT OF COPING STONES TO PREVENT WATER DAMAGE TO THE BRICK. THIS PROJECT WILL BE COMPLETED IN 2009.

PGM Year: 2009

Project: 0008 - Public Services-Neighborhood Improvements

IDIS Activity: 825 - Neighborhood Initiatives Fund

Status: Open

Objective: Create suitable living environments

Location: 2100 Ridge Ave Evanston, IL 60201-2716

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 10/12/2009

Description:

Financing

Funded Amount: 7,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Funding to enable block clubs and other neighborhood groups in the CDBG Target Area to undertake activities that will improve the living conditions in their neighborhoods. Examples are organizing neighborhood watches and neighborhood beautification projects. Organizations do not have non-profit status so activities are administered by City staff.

Proposed Accomplishments

People (General) : 23,000

Total Population in Service Area: 23,194

Census Tract Percent Low / Mod: 53.30

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009

City staff worked with a neighborhood group and Parks/Forestry staff to plan the beautification of a cul-de-sac. The project will be undertaken in the spring 2010 planting season. Additional projects, including a neighborhood watch group in the Fifth Ward, are under discussion and will be undertaken in 2010.

2011

Staff initiated discussions with some neighborhood groups in the NRSAs about potential projects that could be funded through this program. Additional outreach will be undertaken through aldermen in 2012, focused on neighborhoods with a concentration of NSP2 homes coming to market. The Housing & Community Development Act Committee reallocated \$10,000 from this fund to the Twiggs Park project, activity #953, in 2011.

Although discussions were held with several neighborhood groups about potential projects that could be funded through this program, no requests were made in 2010/11. Opportunities for block clubs and other neighborhood groups to take action to improve their communities using small grants from the Neighborhood Initiatives Fund could complement the City's NSP2 program, and contribute to the revitalization of targeted areas. Staff will evaluate the program structure in 2011 to determine if the program should be revised or funding allocated to other activities.

PGM Year: 2010
Project: 0005 - Housing Programs
IDIS Activity: 889 - Housing Rehabilitation Administration

Status: Open \$0.00
Location: 2100 Ridge Ave Evanston, IL 60201-2716

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 06/23/2010

Financing
Funded Amount: 206,741.09
Drawn Thru Program Year: 138,235.96
Drawn In Program Year: 0.00

Description:
 Program delivery costs for the City's Single- and Multi-Family Rehabilitation program, Self-Help Paint Program and Weatherization Program for properties outside the City's Neighborhood Revitalization Strategy Areas for the 2010-2014 Consolidated Plan period.

Proposed Accomplishments
 Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	8	4	13	4	0	0
Black/African American:	12	0	14	0	26	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	1	0	1	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	19	0	23	4	42	4	0	0
Female-headed Households:	8		8		16			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	4	10	0
Low Mod	10	5	15	0
Moderate	3	9	12	0

Non Low Moderate	0	5	5	0
Total	19	23	42	0
Percent Low/Mod	100.0%	78.3%	88.1%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 41

The City's Housing Rehab program continued to rehabilitate single- and multi-family housing units for income eligible households. The City allocated a portion of its Energy Efficiency and Conservation Block Grant funds to residential weatherization, targeting units occupied by households at or below 80% AMI. EECBG grants of up to \$6,500 per unit were used to insulate, weatherstrip, replace windows and install Energy Star furnaces and air conditioners. All projects with construction funded exclusively with Weatherization funds are temporarily reported here, as are completed Self-Help Paint projects.

The City has prorated the funds spent on Housing Rehab Administration based on the number of units rehabbed in the West NRSA, South NRSA and areas of the City outside either NRSA. Based on that calculation, \$81,600 was expended on activities in the West NRSA, \$86,800 on activities in the South NRSA and \$80,542.21 in areas outside the NRSAs.

The City has requested guidance from HUD on how to report these accomplishments, particularly on how to identify those in the NRSAs. Currently, 31 units of substantial rehab and 11 self-Help Paint projects are reported here. One rental unit that was rehabbed is not occupied at this time.

2011 1

Rehab was completed on an owner-occupied two-flat in 2011; accomplishments will be added for the second unit when rented. The property address is 1502 South Blvd. These accomplishments will be moved to a separate activity when additional revolving loan dollars are available to fund the new activity and move the draw.

PGM Year: 2010

Project: 0005 - Housing Programs

IDIS Activity: 890 - Single-Family Rehab Projects

Status: Open \$0.00

Location: 2100 Ridge Ave Evanston, IL 60201-2716

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/23/2010

Financing

Funded Amount: 356,621.37

Drawn Thru Program Year: 330,393.81

Drawn In Program Year: 177,225.50

Description:

Rehab projects funded through low-interest or title transfer loans for income eligible households. Properties are single-family owner occupied. Projects bring housing units up to code, provide emergency repairs and improve energy efficiency and accessibility. Self-help paint grants for income-eligible homeowners are also reported here.

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0	0

Female-headed Households: 7 0 7

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011 6 Two single-family owner-occupied homes that are not in a NRSA were rehabbed with CDBG loans. Addresses are 2307 Cowper Ave and 3309 Simpson St. In addition, four single-family owner occupied homes received self-help paint grants and are reported in this activity. The addresses are 323 Florence Ave, 815 Monroe St, 1628 Washington St and 509 Chicago Ave.

2010 3 Substantial rehab projects were completed on three income eligible single-family owner occupied homes funded by title transfer loans from the City's Revolving Loan Fund. In addition, self-help paint grants were provided to paint the exteriors of 18 single-family homes for income qualified residents.

PGM Year: 2010
Project: 0005 - Housing Programs
IDIS Activity: 892 - CDBG Targeted Housing Code Enforcement

Status: Open
Location: 2100 Ridge Ave Evanston, IL 60201-2716

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 06/23/2010

Financing

Funded Amount: 35,465.64
Drawn Thru Program Year: 25,574.77
Drawn In Program Year: 10,902.20

Description:

This activity funds expenses including board-ups and clean-ups of vacant properties in the CDBG Target Area as part of the Targeted Code Enforcement program.

Proposed Accomplishments

People (General) : 24,000
Total Population in Service Area: 28,884
Census Tract Percent Low / Mod: 51.10

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011

CDBG funds were used to board up and address code violations at vacant properties in the CDBG Target Area. Liens are placed on the properties. Payments of liens are recorded as program income.

2010

CDBG funds were used to board up and address code violations at vacant properties in the CDBG Target Area. Liens are placed on the properties. Payments of liens are recorded as program income.

PGM Year: 2010
Project: 0004 - Public Facilities & Infrastructure Improvements
IDIS Activity: 894 - Alley Special Assessment Assistance

Status: Open \$0.00
Location: locations throughout Evanston Evanston, IL 60201

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Street Improvements (03K) **National Objective:** LMH

Initial Funding Date: 06/30/2010

Financing

Funded Amount: 108,963.78
Drawn Thru Program Year: 70,691.45
Drawn In Program Year: 8,501.12

Description:

CDBG funds are used to pay the special assessments of income-qualified property owners for whom the assessment would be a financial burden. This activity will be used for 2010-2014, matching the current ConPlan period.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	0	0	0	9	0	0	0
Black/African American:	18	0	0	0	18	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	28	0	0	0	28	0	0	0
Female-headed Households:	23		0		23			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0

Low Mod	10	0	10	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	28	0	28	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2011	5	CDBG funds were used to pay the special assessments for alley paving of five income-qualified home owners, relieving them of the financial burden of these infrastructure improvements.
2010	23	CDBG funds were used to pay the special assessments for alley paving of 23 income-qualified home owners, relieving them of the financial burden of these infrastructure improvements.

PGM Year: 2010
Project: 0005 - Housing Programs
IDIS Activity: 898 - Handyman Program

Status: Open \$0.00
Location: 2100 Ridge Ave Evanston, IL 60201-2716

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/26/2010

Financing

Funded Amount: 37,350.62
Drawn Thru Program Year: 26,455.93
Drawn In Program Year: 12,126.21

Description:

Minor home improvements including weatherstripping, door and window repairs, minor plumbing repairs, installation of smoke detectors, lock replacement, etc., for income-eligible seniors. In addition, the Handyman program installs grab bars, railings and other safety features for seniors.

Proposed Accomplishments

Housing Units : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	104	2	0	0	104	2	0	0
Black/African American:	120	0	0	0	120	0	0	0
Asian:	20	0	0	0	20	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 249 2 0 0 249 2 0 0

Female-headed Households: 173 0 173

Income Category:

	Owner	Renter	Total	Person
Extremely Low	103	0	103	0
Low Mod	94	0	94	0
Moderate	52	0	52	0
Non Low Moderate	0	0	0	0
Total	249	0	249	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 135 The City's Handyman Program made 135 small but important repairs to homes owned by low-income seniors, including repairs to doors, windows and locks, plumbing improvements to conserve water, installation of railings and ramps for accessibility and safety, etc.

2011 114 The City's Handyman Program made 114 small but important repairs to homes owned by low-income seniors, including repairs to doors, windows and locks, plumbing improvements to conserve water, installation of railings and ramps for accessibility and safety, etc.

PGM Year: 2010
Project: 0004 - Public Facilities & Infrastructure Improvements
IDIS Activity: 901 - YWCA Evanston-NorthShore Access Ramp

Status: Completed 8/15/2011 12:00:00 AM
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 07/26/2010

Financing

Funded Amount: 15,000.00
 Drawn Thru Program Year: 15,000.00
 Drawn In Program Year: 1,100.00

Description:
 Installation of an ADA compliant ramp to replace an aging platform lift to ensure that persons with mobility impairments have access to the YWCA shelter.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	21
Black/African American:	0	0	0	0	0	0	90	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0

Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	141	21

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	141
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	141
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 YWCA Evanston/North Shore replaced its mechanical lift with an ADA accessible ramp at its facility. Due to weather conditions, painting of the new ramp will be completed in spring 2011. Final billing and project close out will be completed in 2011.

2011 141 The ADA compliant ramp wa painted in early summer of 2011 and final billing was submitted and paid. This activity is complete.

PGM Year: 2010

Project: 0013 - West Evanston NRSA

IDIS Activity: 915 - SNAP Lighting for Safety

Status: Completed

Location: 1900 Jackson Ave Evanston, IL 60201

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 11/23/2010

Financing

Funded Amount: 22,385.10

Drawn Thru Program Year: 22,385.10

Drawn In Program Year: 11,436.50

Description:

Street lighting improvements will be installed in the 1900 block of Jackson Avenue. This block is one of the first designated as a Safer Neighborhood Area Project (SNAP) neighborhood where additional lighting has been identified as one of the primary CPTED strategies to address issues of chronic crime.

Proposed Accomplishments

People (General) : 1,313

Total Population in Service Area: 1,313

Census Tract Percent Low / Mod: 60.60

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Street lighting improvements were installed in the 1900 block of Jackson Avenue. This block is one of the first designated as a Safer Neighborhood Area Project (SNAP) neighborhood and additional lighting was identified as one of the primary CPTED principles to address issues of chronic crime. All work is complete and the activity will be final billed and closed out in 2011.

2011 Final billing for streetlighting improvements completed in the prior fiscal year was submitted and paid. This activity is complete.

PGM Year: 2010
Project: 0004 - Public Facilities & Infrastructure Improvements
IDIS Activity: 919 - McGaw YMCA Residence Door Replacement Project

Status: Open
 Location: 1000 Grove St Evanston, IL 60201-4202

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 11/23/2010

Financing
 Funded Amount: 25,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 The McGaw YMCA will replace doorways and doors to rooms in its Single-Room Occupancy Residence for very-low income men. This will expand the number of units accessible to persons with disabilities to meet a growing need among its population.

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	
2011	

This project will be undertaken in summer 2011.
 The McGaw YMCA completed the rehabilitation of nine Residence rooms to install ADA compliant doors and lower the light switches and door buzzers to be ADA compliant. All documentation will be submitted for payment and the project will be closed in 2012.

PGM Year: 2010
Project: 0004 - Public Facilities & Infrastructure Improvements
IDIS Activity: 921 - Brummel-Richmond Tot Lot Renovation

Status: Completed
 Location: 2100 block of Brummel St Evanston, IL 60202

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 09/08/2011

Financing

Funded Amount: 50,000.00
 Drawn Thru Program Year: 50,000.00
 Drawn In Program Year: 50,000.00

Description:
 Improvements to the tot lot at the corner of Brummel Street and Richmond Avenue in south Evanston.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 500
 Census Tract Percent Low / Mod: 52.00

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2011	
2010	

A survey to determine income eligibility of the area served by the Brummel-Richmond Tot Lot was completed in spring 2011. Construction work on the tot lot to install new playground amenities, pathways and lighting was completed in August. This project is complete.
 \$50,000 was allocated for improvements to the Brummel-Richmond Tot Lot. Work will be undertaken in 2011 pending results of an income survey of area residents to establish income eligibility.

PGM Year: 2010
Project: 0002 - CDBG Public Services
IDIS Activity: 922 - Local Employment Program

Status: Completed 3/30/2011 12:00:00 AM
 Location: 2100 Ridge Ave Evanston, IL 60201-2716

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 03/29/2011

Description:

Program that assists unemployed Evanston residents to secure employment with contractors that are awarded City contracts, addressing Section 3 and the City's local hiring goals.

Financing

Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 7

The City of Evanston placed seven Evanston residents in jobs on City contracted projects through the Local Employment Program to help meet the goals of the City's Local Employment Ordinance and HUD Section 3. The LEP database includes over 100 Evanston residents who are seeking work.

PGM Year: 2011
Project: 0001 - Administration & Planning
IDIS Activity: 928 - CDBG Administration

Status: Completed
 Location: ,

Objective: \$0.00
 Outcome: \$0.00
 Matrix Code: General Program Administration (21A) National Objective: \$0.00

Initial Funding Date: 08/24/2011

Financing
 Funded Amount: 341,961.29
 Drawn Thru Program Year: 341,961.29
 Drawn In Program Year: 341,961.29

Description:

Administration of the City of Evanston's CDBG program, including management of CDBG-funded programs and projects to ensure compliance with grant requirements and achievement of goals. Preparation and submission of reports, including the Action Plan, CAPER, SF-272, SF-2516, SF-4010, Section 3. Monitoring of subrecipients, compliance with cross-cutting federal requirements such as Davis-Bacon, fair housing, etc.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	\$0.00	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:						0	0		
Black/African American:						0	0		
Asian:						0	0		
American Indian/Alaskan Native:						0	0		
Native Hawaiian/Other Pacific Islander:						0	0		
American Indian/Alaskan Native & White:						0	0		
Asian White:						0	0		
Black/African American & White:						0	0		
American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:		0	0	0	0	0	0	0	0
Female-headed Households:						0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

PGM Year: 2010
Project: 0014 - South Evanston NRSA
IDIS Activity: 929 - SNRSA Housing Rehabilitation Administration

Status: Open
 Location: 2100 Ridge Ave Evanston, IL 60201-2716

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 08/24/2011

Financing
 Funded Amount: 86,697.25
 Drawn Thru Program Year: 86,697.25
 Drawn In Program Year: 86,697.25

Description:
 Program delivery costs for the City's Single- and Multi-Family Rehabilitation program, Self-Help Paint Program and Weatherization Program for properties in the City's South Neighborhood Revitalization Strategy Area for the 2010-2014 Consolidated Plan period.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting
2010

Two six-unit rental buildings were weatherized using funds from the City's Energy Efficiency and Conservation Block grant. Housing Rehab Administration expenses have been allocated to this activity on a pro rata basis for units completed in 2010. Accomplishments for these properties are currently recorded in activity 889. Housing rehab administration costs are allocated on a pro rata basis for units in the south NRSA that were rehabbed in this year.

2011

The housing rehab specialist began work on a single-family home in 2011. Work is expected to be completed in 2012 and accomplishments will be reported in activity #957.

PGM Year: 2011

Project: 0006 - Housing Programs

IDIS Activity: 930 - CDBG Target Area Code Enforcement

Status: Completed

Location: throughout the CDBG Target Area Evanston, IL 60202

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 08/24/2011

Financing

Funded Amount: 353,733.37

Drawn Thru Program Year: 353,733.37

Drawn In Program Year: 353,733.37

Description:

Inspection of multi-family rental dwellings in the CDBG Target Area on a regular schedule to ensure compliance with City housing code.

Inspectors also respond to complaints and conduct re-inspections following citations for violations. Inspectors also conduct regular area inspections of the Target Area and monitor vacant properties.

Proposed Accomplishments

People (General) : 24,000

Total Population in Service Area: 28,029

Census Tract Percent Low / Mod: 51.40

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2011

The City's Targeted Housing Code Compliance program conducted routine inspections of 3,156 dwelling units, investigated 1,122 complaints and conducted 8,974 re-inspections to ensure that rental housing is decent and safe. CDBG funds were used for code enforcement activities in the CDBG Target Area.

PGM Year: 2011

Project: 0004 - Public Services

IDIS Activity: 931 - Graffiti Removal

Status: Completed

Location: throughout the CDBG Target Area Evanston, IL 60201

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 08/24/2011

Financing

Funded Amount: 32,484.29

Drawn Thru Program Year: 32,484.29

Description:

Removal of graffiti from public property such as signs, lightposts and traffic control boxes in the CDBG Target Area.

CDBG funds pay a portion of the Graffiti Technician's salary and benefits.

Drawn In Program Year: 32,484.29

Proposed Accomplishments

People (General) : 23,000
 Total Population in Service Area: 28,029
 Census Tract Percent Low / Mod: 51.40

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011 The Graffiti Specialist removed 5,499 tags/incidents of graffiti from public property in the CDBG Target Area, including signs, lightposts and park equipment. The Graffiti Specialist communicates with the Evanston police regarding the location and type (tagging or gang symbols). Tags and graffiti are generally removed within 24 hours. Residents may report incidents of graffiti via 311 or online, facilitating prompt removal.

PGM Year: 2011
Project: 0006 - Housing Programs
IDIS Activity: 932 - CEDA Minor Repairs & Painting

Status: Open \$0.00
 Location: community wide Evanston, IL 60201

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/13/2011

Financing

Funded Amount: 100,000.00
 Drawn Thru Program Year: 91,263.86
 Drawn In Program Year: 91,263.86

Description:

MINOR REPAIRS, EXTERIOR & INTERIOR PAINTING PROGETCS FOR LOW INCOME HOMEOWNERS.
 PRIORITY IS GIVEN TO HOMES CITED BY PROPERTY STANDARDS FOR CODE VIOLATIONS.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	15	0	0	0	15	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	17	1	0	0	17	1	0	0

Female-headed Households: 14 0 14

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	5	0	5	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	17	0	17	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 17

CEDA completed minor repair and painting projects at seventeen single-family owner occupied homes. Most of the homeowners were seniors living on fixed incomes. All accomplishments are reported and the activity will be closed in 2012 wehn all billing is finalized.

PGM Year: 2011
Project: 0004 - Public Services
IDIS Activity: 933 - Meals At Home

Status: Completed 12/31/2011 12:00:00 AM
Location: residences throughout Evanston Evanston, IL 60201

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 09/23/2011

Financing

Funded Amount: 11,306.00
Drawn Thru Program Year: 11,306.00
Drawn In Program Year: 11,306.00

Description:

Home delivered meals to low-income seniors and persons with disabilities. Two meals, one hot and one cold, are delivered up to six days a week, including holidays, based on each client's needs. Volunteers delivering meals also provide companionship and monitor clients' general well being.

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	2
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	96	2

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	15
Moderate	0	0	0	16
Non Low Moderate	0	0	0	11
Total	0	0	0	96
Percent Low/Mod				88.5%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2011	96

Meals at Home delivered meals to 96 low-income Evanston homebound seniors and disabled residents, including those with special dietary needs including low salt, chopped, pureed and diabetic, enabling them to remain in their homes.

PGM Year: 2011
Project: 0004 - Public Services
IDIS Activity: 934 - Evanston/Skokie Valley Senior Services

Status: Completed 12/31/2011 12:00:00 AM
Location: 840 Dodge Ave Evanston, IL 60202-1506

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 09/23/2011

Financing

Funded Amount:	19,568.00
Drawn Thru Program Year:	19,568.00
Drawn In Program Year:	19,568.00

Description:

Case management services for low-income Evanston seniors to link them with needed services and access benefits for which they are eligible.
This program enables seniors to age in place.

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	823	23
Black/African American:	0	0	0	0	0	0	854	24
Asian:	0	0	0	0	0	0	64	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,748	47
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,095
Low Mod	0	0	0	455
Moderate	0	0	0	117
Non Low Moderate	0	0	0	81
Total	0	0	0	1,748
Percent Low/Mod				95.4%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 1,748

Evanston Skokie Valley Senior Services, an office of the North Shore Senior Center, provided case management services, including assessing needs and helping them access benefits, to 1,748 low-income Evanston seniors, many of whom are frail elderly. This program also receives local funds through the Mental Health Board.

PGM Year: 2011
Project: 0004 - Public Services
IDIS Activity: 935 - Legal and Support Services for Low-Income Youth

Status: Completed 12/31/2011 12:00:00 AM
Location: 1123 Emerson St Evanston, IL 60201-3100

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/23/2011

Financing

Funded Amount: 32,483.00
Drawn Thru Program Year: 32,483.00
Drawn In Program Year: 32,483.00

Description:

The Moran Center for Youth Advocacy, formerly the Evanston Defenders Office, provides legal and social worksupport services to low-income Evanston youth in criminal matters for issues ranging from possession of controlled substances to aggravated battery. Staff also help families with school disciplinary actions and Individualized Education Plans.

Proposed Accomplishments

People (General) : 206

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	44	8
Black/African American:	0	0	0	0	0	0	243	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	294	8
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	287
Low Mod	0	0	0	4
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	294
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 294

The Moran Center for Youth Advocacy provided free legal services in criminal and juvenile law matters to 294 Evanston residents age 21 and younger.

PGM Year: 2011
Project: 0004 - Public Services
IDIS Activity: 936 - Connections for the Homeless Entry Point

Status: Completed 12/31/2011 12:00:00 AM
Location: 1458 Chicago Ave Evanston, IL 60201-4768

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/23/2011

Financing

Funded Amount: 3,480.00
Drawn Thru Program Year: 3,480.00
Drawn In Program Year: 3,480.00

Description:

Connections for the Homeless provides case management and support services to persons who are homeless through its Entry Point outreach program. Services include meals, access to showers and laundry facilities, medical care, toiletries, clothing, etc.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	70	5
Black/African American:	0	0	0	0	0	0	209	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	13	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	303	17
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	283
Low Mod	0	0	0	17
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	303
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 303

Connections for the Homeless served 303 homeless adults through Entry Point, its outreach program. CDBG funds were used for a wide range of needs, including for transit passes to enable clients to get to job interviews and for medical needs.

PGM Year: 2011
Project: 0004 - Public Services
IDIS Activity: 937 - YWCA Domestic Violence Services

Status: Completed 12/31/2011 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 09/23/2011

Financing
Funded Amount: 30,440.00

Description:
The YWCA provides services to victims of domestic violence including emergency shelter, counseling, legal advocacy, food, clothing and other necessities.

Drawn Thru Program Year: 30,440.00

Drawn In Program Year: 30,440.00

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	329	87
Black/African American:	0	0	0	0	0	0	207	0
Asian:	0	0	0	0	0	0	35	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	601	87
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	601
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	601
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 601

The YWCA Evanston/Northshore provided housing, counseling, case management, legal advocacy and other services to 601 women and children who were victims of domestic abuse. The YWCA also received funding from the Mental Health Board for its programming.

PGM Year: 2011
Project: 0004 - Public Services
IDIS Activity: 938 - Interfaith Action Job Counseling Program

Status: Completed 12/31/2011 12:00:00 AM
Location: 1509 Ridge Ave Evanston, IL 60201-4135

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 09/23/2011

Financing

Funded Amount: 1,960.00
 Drawn Thru Program Year: 1,960.00
 Drawn In Program Year: 1,960.00

Description:

Interfaith Action Council's job counselors work with residents of Hildas Place transitional shelter and clients of Entry Point to find employment. Services include assistance identifying and evaluating potential jobs, preparing a resume and practicing interviewing skills. Transportation to interviews is also provided.

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	13
Black/African American:	0	0	0	0	0	0	54	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	85	13
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	85
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	85
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2011 85

Interfaith Action provided job counseling to 85 individuals who were residents of Hilda's Place or clients of Entry Point, both of which are programs offered by Connections for the Homeless.

PGM Year: 2011
Project: 0004 - Public Services
IDIS Activity: 939 - Youth Job Center Employment Initiative

Status: Completed 12/31/2011 12:00:00 AM
 Location: 1114 Church St Evanston, IL 60201-3604

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 09/23/2011

Financing

Funded Amount: 39,290.00
 Drawn Thru Program Year: 39,290.00
 Drawn In Program Year: 39,290.00

Description:

The Youth Job Center provides employment services, training and job placement to young workers ages 14-25. YJC works with corporations to develop internships for youth with criminal records, teen parents and others who struggle with multiple hurdles to achieving employment. Follow up services are provided to clients placed in jobs to help them adjust to their responsibilities and maintain employment.

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	90	5
Black/African American:	0	0	0	0	0	0	327	5
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	5	1
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	72	25
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	506	36
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	239
Low Mod	0	0	0	114
Moderate	0	0	0	45
Non Low Moderate	0	0	0	108
Total	0	0	0	506
Percent Low/Mod				78.7%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 506

The Youth Job Center of Evanston provided job readiness training, job placement and follow up services to 506 individuals between the ages for 14-25.

PGM Year: 2011
Project: 0004 - Public Services
IDIS Activity: 940 - Legal Assistance Foundation-Legal Services

Status: Completed 12/31/2011 12:00:00 AM
Location: 828 Davis St Ste 201 Ste 201 Evanston, IL 60201-4442

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C) National Objective: LMC

Initial Funding Date: 09/23/2011

Financing

Funded Amount: 7,827.00
Drawn Thru Program Year: 7,827.00
Drawn In Program Year: 7,827.00

Description:

The Legal Assistance Foundation provides legal services to low-income Evanston residents in civil matters including landlord-tenant issues, employment benefits disputes, mortgage foreclosures, etc.

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	104	22
Black/African American:	0	0	0	0	0	0	218	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	30	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	354	22
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	307
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	47
Total	0	0	0	354
Percent Low/Mod				86.7%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 354

The Legal Assistance Foundation of Metropolitan Chicago provided free legal assistance to 354 low income Evanston residents for civil matters including eviction, foreclosure, entitlement benefits and employment. In December 2011, LAF consolidated its Evanston office into the 120 S LaSalle St office in Chicago to reduce overhead costs and focus funds on direct services. LAF staff continues to serve Evanston residents in all its practice areas.

PGM Year: 2011
Project: 0004 - Public Services
IDIS Activity: 941 - Interfaith Housing-Homesharing Program

Status: Completed 12/31/2011 12:00:00 AM
Location: 614 Lincoln Ave Winnetka, IL 60093-2331

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/23/2011

Financing

Funded Amount: 12,176.00
Drawn Thru Program Year: 12,176.00
Drawn In Program Year: 12,176.00

Description:

Interfaith Housing's Homesharing program matches homeowners with an extra room with low income persons seeking affordable housing. Homesharing enables homeowners, especially seniors on a fixed income, to stay in their homes by supplementing their income. Some homesharing agreements involve in-kind services such as housekeeping and shopping in lieu of or in addition to rent.

Proposed Accomplishments

People (General) : 32

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	1
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	8
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 30

Homesharing, Interfaith Housing Center of the North Suburb's innovative program that matches home seekers with home providers who have a room to rent in their home or apartment, completed matches that benefitted 30 Evanston individuals. Homesharing provided affordable housing to a low-income person while providing supplemental income to a low- or moderate-income homeowner, often a senior living on a fixed income.

PGM Year: 2011
Project: 0004 - Public Services
IDIS Activity: 942 - Summer Youth Employment Program
Status: Completed 12/31/2011 12:00:00 AM
Location: 2100 Ridge Ave Evanston, IL 60201-2716

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 09/23/2011

Financing

Funded Amount: 60,879.00
 Drawn Thru Program Year: 60,879.00
 Drawn In Program Year: 60,879.00

Description:

The Summer Youth Employment Program provides nine weeks of employment for primarily LMI youth between 14 and 18 years. Youth attend a job fair to interview with potential employers at the City and with Evanston businesses. Jobs include office and clerical work, summer camp counselors and the Green Team, which cuts brush and cleans alleys and parks in the CDBG Target Area, beautifies traffic circles, etc. A new program component, a mentoring and apprenticeship program for youth ages 17-21 who are not pursuing post high school education and are not employed, is being evaluated as an expansion of this program.

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	8
Black/African American:	0	0	0	0	0	0	133	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	153	8

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	48
Moderate	0	0	0	68
Non Low Moderate	0	0	0	24
Total	0	0	0	153
Percent Low/Mod				84.3%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 153

The City's Youth Job Training and Employment program provided summer employment to youth ages 14-25, focused on youth who are not college bound or have barriers to employment. The program employed 153 youth during the summer of 2011 and provided employment readiness training through job shadowing, computer classes, leadership training and classes in financial literacy.

PGM Year: 2011
Project: 0007 - Economic Development
IDIS Activity: 943 - Technology Innovation Center-Business Ownership Initiative

Status: Open
Location: 820 Davis St Evanston, IL 60201-4431

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Initial Funding Date: 09/23/2011

Financing

Funded Amount: 25,000.00
Drawn Thru Program Year: 25,000.00
Drawn In Program Year: 25,000.00

Description:

The Technology Innovation Center provides technical assistance, focused on business financing, to micro enterprises and entrepreneurs in Evanston to support business creation and expansion that will create and retain jobs and provide needed goods and services to LMI neighborhoods.

Proposed Accomplishments

Businesses : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011

The Technology Innovation Center received CDBG funds for its Evanston Business Ownership Initiative to provide technical assistance to LMI entrepreneurs and micro enterprises on financing, legal matters including incorporation, business and financial planning, marketing and other needs. Program activities are complete; reports are being finalized and the activity will be closed in 2012 following receipt of that information.

PGM Year: 2011
Project: 0004 - Public Services
IDIS Activity: 944 - Family Focus Teen Program

Status: Completed 12/31/2011 12:00:00 AM
Location: 2010 Dewey Ave Evanston, IL 60201-3021

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/23/2011

Financing

Funded Amount: 17,394.00
Drawn Thru Program Year: 17,394.00
Drawn In Program Year: 17,394.00

Description:

Family Focus is implementing a new program offering a series of after school sessions on familycommunity life, leadership development, self expression and community service to at-risk teens, primarily African-American and Hispanic, living in west Evanston.

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 33

Family Focus implemented a new program offering series of after school sessions on family/community life, leadership development, self expression and community service to at-risk minority teens in west Evanston. The program served 33 unduplicated participants.

PGM Year: 2011
Project: 0001 - Administration & Planning
IDIS Activity: 946 - M/W/EBE Program

Status: Completed
Location: ,

Objective: \$0.00
Outcome: \$0.00
Matrix Code: General Program Administration (21A) National Objective: \$0.00

Initial Funding Date: 10/17/2011

Financing

Funded Amount: 2,000.00
Drawn Thru Program Year: 2,000.00
Drawn In Program Year: 2,000.00

Description:

The MWEBE Coordinator monitors City contracts to ensure that goals for use of minority- and woman-owned businesses, as well as Evanston-based businesses, are achieved. CDBG funds a portion of the Coordinator's salary and benefits.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	\$0.00	Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:						0	0		
Black/African American:						0	0		
Asian:						0	0		
American Indian/Alaskan Native:						0	0		
Native Hawaiian/Other Pacific Islander:						0	0		
American Indian/Alaskan Native & White:						0	0		
Asian White:						0	0		
Black/African American & White:						0	0		
American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:		0	0	0	0	0	0	0	0
Female-headed Households:						0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0005 - Public Facilities and Infrastructure Improvements
IDIS Activity: 947 - ADA Curb Ramps

Status: Completed 12/31/2011 12:00:00 AM
 Location: locations throughout Evanston Evanston, IL 60201

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 10/17/2011

Financing

Funded Amount: 45,000.00
 Drawn Thru Program Year: 45,000.00
 Drawn In Program Year: 45,000.00

Description:

Installation of ADA compliant curb ramps to improve accessibility for persons with mobility and vision impairments.

Proposed Accomplishments

People (General) : 2,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,764	500
Black/African American:	0	0	0	0	0	0	2,515	0
Asian:	0	0	0	0	0	0	177	0
American Indian/Alaskan Native:	0	0	0	0	0	0	17	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	516	41
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,989	541
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5,989
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5,989
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 5,989

A total of 35 ADA curb ramps were installed as part of the sidewalk improvements made in the City's south and west NRSA's and at locations throughout the City to improve access for persons with disabilities. Census tracts are 8091, 8092, 8093, 8094, 8095, 8096, 8097, 8100, 8101 and 8102.

PGM Year: 2011
Project: 0009 - West NRSA
IDIS Activity: 948 - Block Curb & Sidewalk Program

Status: Completed
Location: Grey, Brown & Hovland Aves Evanston, IL 60201

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 10/17/2011

Financing

Funded Amount: 132,187.61

Drawn Thru Program Year: 132,187.61

Drawn In Program Year: 132,187.61

Proposed Accomplishments

People (General) : 2,600

Total Population in Service Area: 2,664

Census Tract Percent Low / Mod: 52.70

Description:

Replacement of broken sidewalk and curb sections and installation of new sidewalks in the City's west NRSA.

Work is being undertaken on Grey, Brown and Hovland Avenues between Church and Emerson Streets.

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011

Almost 20,000 sq ft of new sidewalks and 30 linear ft of curbing was installed to replace broken segments on Grey, Brown and Hovland and on Church, Emerson and Foster Streets. These improvements were identified in a comprehensive assessment of needed improvements in this neighborhood where there is a concentration of foreclosed properties acquired under the Neighborhood Stabilization Program 2.

PGM Year: 2011

Project: 0010 - South NRSA

IDIS Activity: 949 - Block Curb & Sidewalk Program

Status: Completed

Location: various blocks in Evanston Evanston, IL 60202

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 26,860.53

Drawn Thru Program Year: 26,860.53

Drawn In Program Year: 26,860.53

Description:

Replacement of broken sidewalk and curb sections and installation of new sidewalks in the City's south NRSA.

Work is being undertaken on Callan and Custer Avenues, Brummel and Dobson Streets.

Proposed Accomplishments

People (General) : 3,000

Total Population in Service Area: 3,009

Census Tract Percent Low / Mod: 59.20

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011

Almost 6,000 sq ft. of new sidewalks and 125 linear ft of curbing was installed to replace broken segments on Custer, Callan and Clyde Aves. These improvements were identified in a comprehensive assessment of needed improvements in this neighborhood where there is a concentration of foreclosed properties acquired under the Neighborhood Stabilization Program 2.

PGM Year: 2010

Project: 0013 - West Evanston NRSA

IDIS Activity: 950 - WNRSA Housing Rehab Projects

Status: Open \$0.00
 Location: addresses in the west NRSA Evanston, IL 60201

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 10/19/2011

Financing

Funded Amount: 51,125.20
 Drawn Thru Program Year: 4,874.00
 Drawn In Program Year: 4,333.90

Description:

Rehab projects in the West NRSA funded through low-interest or title transfer loans for income eligible households. Properties are single- and multi-family; most are owner occupied. Projects bring housing units up to code, provide emergency repairs and improve energy efficiency and accessibility. Self-help paint grant for income-eligible homeowners are also reported here.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	6	0	1	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	0	1	0	7	0	0	0

Female-headed Households:

4 0 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	1	4	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	1	7	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2011 7

One single family and one owner-occupied two-flat were rehabbed with CDBG funds. The rehab will enable the owner of the two-flat to rent the second unit. Addresses are 939 McDaniel Ave and 1501 McDaniel Ave. In addition, three single-family owner-occupied homes and one owner-occupied two-flat received self-help paint grants. Addresses are 1815 Hartrey Ave, 1236 Pitner Ave, 2011 Church Street and 1034 Florence Ave.

PGM Year: 2011
Project: 0009 - West NRSA
IDIS Activity: 951 - SNAP Lighting for Safety

Status: Open
 Location: 2100 Darrow Ave Evanston, IL 60201-3019

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 10/19/2011

Financing
 Funded Amount: 40,000.00
 Drawn Thru Program Year: 28,505.12
 Drawn In Program Year: 28,505.12

Description:
 Street lighting improvements will be installed in the 2100 block of Darrow Avenue. This block is designated as a Safer Neighborhood Area Project (SNAP) neighborhood where additional lighting has been identified as one of the primary CPTED strategies to address issues of chronic crime.

Proposed Accomplishments

People (General) : 1,200
 Total Population in Service Area: 1,290
 Census Tract Percent Low / Mod: 55.20

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2011

Additional street lights were installed and the light fixtures in existing fixtures were upgraded in the 2100 block of Darrow Avenue in the City's west NRSA in the fall of 2011. This block was designated as a Safer Neighborhood Area Project (SNAP) neighborhood and additional lighting has been identified as one of the primary Crime Prevention Through Environmental Design principles to address issues of chronic crime. Landscaping of the parkways will be completed in 2012.

PGM Year: 2011
Project: 0009 - West NRSA
IDIS Activity: 952 - Fleetwood Jourdain Art Room Renovation

Status: Completed
 Location: 1655 Foster St Evanston, IL 60201-3409

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 10/19/2011

Financing
 Funded Amount: 29,205.00
 Drawn Thru Program Year: 29,205.00
 Drawn In Program Year: 29,205.00

Description:
 Rehabilitation of the Art Room at the Fleetwood-Jourdain Community Center. This room is heavily used for after-school and child care programs that serve children in the Fleetwood-Jourdain service area.

Proposed Accomplishments

Public Facilities : 4,500
 Total Population in Service Area: 4,951
 Census Tract Percent Low / Mod: 55.40

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011

The Art Room at the Fleetwood-Jourdain Community Center in the west NRSA was rehabbed to install cabinetry and countertops with a sink for handwashing. This room is used primarily for youth arts and crafts activities by the child care, after school and summer programs.

PGM Year: 2011
Project: 0009 - West NRSA
IDIS Activity: 953 - Twiggs Park Improvements

Status: Completed
Location: Dewey and Green Bay Road Evanston, IL 60201

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 10/19/2011

Financing
Funded Amount: 74,892.00
Drawn Thru Program Year: 74,892.00
Drawn In Program Year: 74,892.00

Description:
Improvements to the new portion of Twiggs Park in the west NRSA that was recently extended from Dewey Ave. to Green Bay Rd. The portion of the park that will be improved with CDBG funds is currently unidentifiable as part of Twiggs Park because it has no amenities or park identificationsignage.

Proposed Accomplishments
Public Facilities : 2,600
Total Population in Service Area: 2,603
Census Tract Percent Low / Mod: 57.90

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011

the City made improvements to the far northeast portion of Twiggs Park in the City's west NRSA to install walks, benches and an entrance feature and signage to match the south entrance to the park. Additional CDBG funds were reallocated to this project by the Housing & Community Development Act Committee at its meeting on July 19, 2011 from the Façade Improvement & Business Fund in the amount of \$24,892 and \$10,000 from the Neighborhood Initiatives Fund, supplementing the \$40,000 originally allocated for the project and enabling it to be completed in 2011.

PGM Year: 2011
Project: 0009 - West NRSA
IDIS Activity: 956 - Deconstruction Job Training

Status: Completed 12/31/2011 12:00:00 AM
Location: 1818 Dempster St Evanston, IL 60202-1003

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 10/31/2011

Financing
Funded Amount: 25,000.00
Drawn Thru Program Year: 25,000.00
Drawn In Program Year: 25,000.00

Description:
The Evanston Rebuilding Warehouse will provide a training program in deconstruction and soft stripping skills for unemployed/underemployed Evanston residents. Students will learn about four major areas: deconstruction and salvaging of materials; processing and transportation; warehouse and retail elements; and how materials can be manufactured into other products. Students deconstruct a building, such as a garage, have classroom learning time, and visit a recycling and reuse store. Students that complete the program receive certification in deconstruction techniques and business principles.

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 12

the Evanston ReBuilding Warehouse (ERW), a new non-profit located in the west NRSA, and was successfully implemented in 2011. ERW met the requirements to be qualified as a CBDO and its intensive two-week classroom and hand-on training in Deconstruction and Soft-Stripping techniques became the first NRSA employment training activity provided by a CBDO, an important component of the NRSA plan.

PGM Year: 2010

Project: 0014 - South Evanston NRSA

IDIS Activity: 957 - SNRSA Housing Rehab Projects

Status: Open

Location: addresses in south NRSA Evanston, IL 60202

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/31/2011

Financing

Funded Amount: 50,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2011

Rehab of a single-family home located at 330 Asbury Ave was undertaken in 2011; work will be completed and accomplishments reported in 2012.

PGM Year: 2011
Project: 0009 - West NRSA
IDIS Activity: 958 - Weissbourd Holmes Family Focus Center Public Facilities Project

Description:

Rehab projects in the South NRSA funded through low-interest or title transfer loans for income eligible households.
 Properties are single-family owner occupied.
 Projects bring housing units up to code, provide emergency repairs and improve energy efficiency and accessibility.
 Self-help paint grant for income-eligible homeowners are also reported here.

Status: Completed
 Location: 2010 Dewey Ave Evanston, IL 60201-3021

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 10/31/2011

Financing

Funded Amount: 46,432.00
 Drawn Thru Program Year: 46,432.00
 Drawn In Program Year: 46,432.00

Description:

Rehabilitation work to address deferred maintenance at a 100 year old former school building that houses numerous community programs provided by Family Focus and other non-profit tenants to improve energy efficiency and prevent deterioration.

Proposed Accomplishments

Public Facilities : 8,700
 Total Population in Service Area: 8,737
 Census Tract Percent Low / Mod: 54.50

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2011

The Weissbourd-Holmes Family Focus Center used CDBG funds to install energy efficient lighting, a kitchen exhaust fan, fire doors required by current building code and new boiler pumps.

PGM Year: 2011
Project: 0005 - Public Facilities and Infrastructure Improvements
IDIS Activity: 959 - McGaw YMCA Residence Door Locks & Handles

Status: Open
 Location: 1000 Grove St Evanston, IL 60201-4202

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 10/31/2011

Financing

Funded Amount: 35,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

The McGaw YMCA will replace door locks and handles on residence rooms in its Single-Room Occupancy Residence for very-low income men. Handles will be lever-style and ADA compliant. Locks being replaced are original to the building and can no longer be repaired. This work will increase accessibility and safety for residents.

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011

The McGaw YMCA prepared work specifications in preparation for soliciting competitive bids for its project to replace door locks and handles for entrance doors to rooms in its Single-Room Occupancy Residence for very-low income men. This project will be completed in 2012.

PGM Year: 2011
Project: 0009 - West NRSA
IDIS Activity: 960 - NRSA Tree Planting

Status: Open
Location: Grey, Brown & Hovland Aves Evanston, IL 60201

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Tree Planting (03N)

National Objective: LMA

Initial Funding Date: 10/31/2011

Financing

Funded Amount: 12,000.00
Drawn Thru Program Year: 5,416.75
Drawn In Program Year: 5,416.75

Description:

The NRSA Parkway Tree Planting Program will install parkway trees in the West NRSA. Locations will take into account the properties acquired through NSP2 to enhance curb appeal for rental and sales.

Proposed Accomplishments

Public Facilities : 2,600
Total Population in Service Area: 2,664
Census Tract Percent Low / Mod: 52.70

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

Twenty nine new street trees were planted in fall of 2011 on the 1700-1800 blocks of Grey Ave, Hovland Ct and Brown Ave and the 2000 block of Church, Emerson and Foster Streets. This area was identified for tree planting and other improvements based on a survey conducted by Planning, Public Works and Forestry staff. Additional locations for trees are being assessed in 2012 for the unspent funds.

PGM Year: 2011
Project: 0010 - South NRSA
IDIS Activity: 961 - NRSA Tree Planting
Status: Open
Location: blocks of Custer and Callan Aves Evanston, IL 60202

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Tree Planting (03N) **National Objective:** LMA

Initial Funding Date: 10/31/2011

Financing

Funded Amount: 8,000.00
 Drawn Thru Program Year: 1,638.25
 Drawn In Program Year: 1,638.25

Description:

The NRSA Parkway Tree Planting Program will install parkway trees in the South NRSA. Locations will take into account the properties acquired through NSP2 to enhance curb appeal for rental and sales.

Proposed Accomplishments

Public Facilities : 2,100
 Total Population in Service Area: 2,166
 Census Tract Percent Low / Mod: 69.40

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2011

Seven new street trees were planted in fall of 2011 on the 100 and 200 blocks of Custer and Callan Avenues. This area was identified for tree planting and other improvements based on a survey conducted by Planning, Public Works and Forestry staff. Additional locations for trees are being assessed in 2012 for the unspent funds.

PGM Year: 2011
Project: 0010 - South NRSA
IDIS Activity: 962 - Oakton School Beautification Project

Status: Completed
Location: 436 Ridge Ave Evanston, IL 60202-2861

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 10/31/2011

Financing

Funded Amount: 6,200.00
 Drawn Thru Program Year: 6,200.00
 Drawn In Program Year: 6,200.00

Description:

The Oakton Elementary School PTA will receive CDBG funds to continue to improve school grounds (South NRSA) and install a fence around its edible garden. The Oakton School student body is primarily LMI and its grounds provide much-needed open space in census tract 8102, one of Evanston's most densely populated areas.

Proposed Accomplishments

Public Facilities : 6,100
 Total Population in Service Area: 6,194

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011

The Oakton Elementary School PTA installed attractive new fencing around the raised garden beds used for its edible garden. Oakton School is located in the City's south NRSA and its student population is 65% low and moderate income. The school grounds provide welcome green space and playground facilities in one of Evanston's most densely populated and lowest income neighborhoods.

PGM Year: 2011
Project: 0004 - Public Services
IDIS Activity: 966 - Open Studio Project-Art & Action for At-Risk Youth

Status: Completed 12/31/2011 12:00:00 AM
 Location: 903 Sherman Ave Evanston, IL 60202-1703

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/23/2011

Financing

Funded Amount: 3,480.00
 Drawn Thru Program Year: 3,480.00
 Drawn In Program Year: 3,480.00

Description:

Art & Action for At-Risk Youth is an after-school program that combines art and writing to help youth express strong feelings and cope with emotions in socially acceptable ways.

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	27	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	27
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 27

The Open Studio Project used art therapy, journalism and other creative methods to enable 27 youth to channel strong emotions of anger and frustration into positive, creative outlets in their Art & Action program.

PGM Year: 2011

Project: 0010 - South NRSA

IDIS Activity: 967 - Multi-Family Security Program-112-120 Custer

Status: Completed 12/31/2011 12:00:00 AM

Location: 112 Custer Ave Evanston, IL 60202-3928

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 12/01/2011

Financing

Funded Amount: 1,500.00

Drawn Thru Program Year: 1,500.00

Drawn In Program Year: 1,500.00

Description:

Installation of new door knobs and locks, and fencing along the alley of a nine-unit property based on security survey completed by Evanston Police Department.

Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	8	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	9	0	9	0	0	0

Female-headed Households: 0 4 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	7	7	0
Moderate	0	0	0	0
Non Low Moderate	0	2	2	0
Total	0	9	9	0
Percent Low/Mod		77.8%	77.8%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 9

Security improvements including lighting and fencing with gates were installed at a nine-unit rental property in the south NRSA.

PGM Year: 2011
Project: 0010 - South NRSA
IDIS Activity: 968 - Multi-Family Security Program-708-710 Dobson

Status: Completed 12/31/2011 12:00:00 AM
Location: 708 Dobson St Evanston, IL 60202-5257

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 12/01/2011

Financing

Funded Amount: 1,395.00
Drawn Thru Program Year: 1,395.00
Drawn In Program Year: 1,395.00

Description:

Installation of new door knobs and locks, and fencing along the alley of a seven-unit property based on security survey completed by Evanston Police Department.

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	6	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	7	1	7	1	0	0
Female-headed Households:	0		5		5			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	6	6	0
Moderate	0	0	0	0
Non Low Moderate	0	1	1	0
Total	0	7	7	0
Percent Low/Mod		85.7%	85.7%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2011	7	Security improvements including lighting and fencing with gates were installed at this seven-unit rental building to improve safety.

PGM Year: 2011
Project: 0010 - South NRSA
IDIS Activity: 969 - Single-Family Security Program

Status: Open \$0.00
Location: 144 Callan Ave and other locations in south NRSA Evanston, IL 60202-3902
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/01/2011

Financing

Funded Amount: 25,296.79
Drawn Thru Program Year: 705.40
Drawn In Program Year: 705.40

Description:

Installation of security devices at single-family homes in the South NRSA. All security enhancements address recommendations made by Evanston Police based on Crime Prevention Through Environmental Design analyses and are inspected by EPD for completion prior to approval and payment.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2011	2	Security improvements including lighting and fencing were installed at a single-family townhome. and a single family home.

PGM Year: 2011
Project: 0009 - West NRSA
IDIS Activity: 970 - Multi-Family Security Program-1928 Jackson Ave

Status: Completed 12/15/2011 12:00:00 AM
Location: 1928 Jackson Ave Evanston, IL 60201-3570
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 12/01/2011

Financing
Funded Amount: 1,500.00
Drawn Thru Program Year: 1,500.00
Drawn In Program Year: 1,500.00

Description:
Installation of new exterior security improvements including locks and fencing based on security survey completed by Evanston Police Department and recommendations based on Crime Prevention Through Environmental Design principles.

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	7	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	8	0	8	0	0	0

Female-headed Households: 0 5 5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	6	6	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	8	8	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2011	8	Exterior lighting and fencing with locking gates were installed at this multi-family rental property to improve safety and security.

PGM Year: 2011
Project: 0007 - Economic Development
IDIS Activity: 971 - Facade Improvement & Business Development Fund

Status: Open Objective: Create economic opportunities
Location: various in Evanston Evanston, IL 60201 Outcome: Affordability
Matrix Code: Rehab; Publicly or Privately-Owned National Objective: LMA
Commercial/Industrial (14E)

Initial Funding Date: 12/12/2011

Financing
Funded Amount: 75,457.33
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
This activity funds rehab of commercial structures in the CDBG Target Area through grants for up to half the cost of the rehabilitation.
Funds may also be used for grants or loans to businesses under matrix codes 18A and 18C.
Separate activities will be opened for each grant or loan in order to track costs and accomplishments.

Proposed Accomplishments

Businesses : 2
Total Population in Service Area: 16,376
Census Tract Percent Low / Mod: 54.40

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

No funds were committed to facade projects or other business development activities in 2011. However, City staff is working with a new business start up, a bakery, that plans to open on Howard Street in the City's south NRSA, as well as several potential facade projects. We anticipate that one or more of these activities will be undertaken and completed in 2012.

PGM Year: 2011
Project: 0009 - West NRSA
IDIS Activity: 972 - WEST Evanston Neighborhood Signage

Status: Open
 Location: blocks in Evanston 5th Ward Evanston, IL 60201

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 12/12/2011

Financing
 Funded Amount: 4,280.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 4,900
 Total Population in Service Area: 4,951
 Census Tract Percent Low / Mod: 55.40

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2011		The City is developing a comprehensive signage plan, of which these neighborhood signs would be a part. The target for completing this project is year end 2012.

PGM Year: 2011
Project: 0004 - Public Services
IDIS Activity: 973 - Haitian Congress Citizenship Classes

Status: Completed 2/10/2012 12:00:00 AM
 Location: 1611 Simpson St Evanston, IL 60201-3039

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 02/09/2012

Financing
 Funded Amount: 3,046.00
 Drawn Thru Program Year: 3,046.00
 Drawn In Program Year: 3,046.00

Proposed Accomplishments
 People (General) : 12

Description:
 The Haitian Congress will provide classes for Haitian immigrants who are working to become US citizens. Classes covering the content of the citizenship exam will be conducted in Creole and English. Participants will take quizzes to assess mastery of the materials. Classes will be held at the Haitian Congress' location at 1611 Simpson St.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 9

The Haitian Congress to Fortify Haiti provided citizenship classes to nine Haitian immigrants seeking U.S. citizenship.

PGM Year: 2010

Project: 0013 - West Evanston NRSA

IDIS Activity: 974 - WNRSA Housing Rehab Administration

Status: Open

Location: 2100 Ridge Ave Evanston, IL 60201-2716

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 03/20/2012

Financing

Funded Amount: 169,182.56

Drawn Thru Program Year: 169,182.56

Description:

Program delivery costs for the City's Single- and Multi-Family Rehabilitation program, Self-Help Paint Program and Weatherization Program for properties in the City's West Neighborhood Revitalization Strategy Area for the 2010-2014 Consolidated Plan period.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011 Housing rehabs and self-help paint projects completed in the west NRSA in 2011 are reported in activity #950. Housing Rehab Administration costs are allocated on a pro rata basis for units that are within the west NRSA.

PGM Year: 2011
Project: 0006 - Housing Programs
IDIS Activity: 975 - Multi-Family Housing Rehab-304 South Blvd

Status: Completed 3/23/2012 12:00:00 AM
 Location: 304 South Blvd Evanston, IL 60202-4650

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 03/22/2012

Description:

Rehab project for an owner-occupied two-flat.

Financing

Funded Amount: 22,655.00
 Drawn Thru Program Year: 22,655.00
 Drawn In Program Year: 12,339.06

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	1	0	2	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	1	2	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2011 2

An owner occupied two-flat was rehabbed using CDBG, Weatherization and Lead grant funds. This property is not in a NRSA.

Total Funded Amount: \$3,004,135.67
Total Drawn Thru Program Year: \$2,534,806.32
Total Drawn In Program Year: \$1,954,355.23

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2011	4062	970	Multi-Family Security Program-1928 Jackson Ave	COM	14B	LMH	3,300.00	45.5	1,500.00	8	8	100.0	0	8
2011	4064	967	Multi-Family Security Program-112-120 Custer	COM	14B	LMH	2,750.00	54.5	1,500.00	9	7	77.8	0	9
2011	4064	968	Multi-Family Security Program-708-710 Dobson	COM	14B	LMH	2,895.00	48.2	1,395.00	7	6	85.7	0	7
2011	4064	969	Single-Family Security Program	OPEN	14A	LMH	25,546.79	2.8	705.40	2	2	100.0	2	0
2011	6431	932	CEDA Minor Repairs & Painting	OPEN	14A	LMH	100,000.00	91.3	91,263.86	17	17	100.0	17	0
2011	6431	975	Multi-Family Housing Rehab-304 South Blvd	COM	14B	LMH	41,427.00	54.7	22,655.00	2	2	100.0	1	1
2011 TOTALS: BUDGETED/UNDERWAY							125,546.79	73.2	91,969.26	19	19	100.0	19	0
COMPLETED							50,372.00	53.7	27,050.00	26	23	88.4	1	25
							175,918.79	67.6	119,019.26	45	42	93.3	20	25

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2010	1305	950	WNRSA Housing Rehab Projects	OPEN	14B	LMH	56,325.20	8.7	4,874.00	7	7	100.0	6	1
2010	1305	974	WNRSA Housing Rehab Administration	OPEN	14H	LMH	169,182.56	0.0	169,182.56	0	0	0.0	0	0
2010	1306	920	Multi-Family Security Program	COM	14B	LMH	2,949.09	49.1	1,449.09	4	3	75.0	1	3
2010	1306	929	SNRSA Housing Rehabilitation Administration	OPEN	14H	LMH	86,697.25	0.0	86,697.25	0	0	0.0	0	0
2010	1306	957	SNRSA Housing Rehab Projects	OPEN	14B	LMH	50,000.00	0.0	0.00	0	0	0.0	0	0
2010	3361	889	Housing Rehabilitation Administration	OPEN	14H	LMH	351,741.09	39.3	138,235.96	42	37	88.1	19	23
2010	3361	890	Single-Family Rehab Projects	OPEN	14A	LMH	369,421.37	89.4	330,393.81	9	9	100.0	9	0
2010	3361	898	Handyman Program	OPEN	14A	LMH	37,350.62	70.8	26,455.93	249	249	100.0	249	0
2010	3361	903	CEDA Minor Repairs & Painting	COM	14A	LMH	93,548.74	100.0	93,548.74	29	29	100.0	29	0
2010 TOTALS: BUDGETED/UNDERWAY							1,120,718.09	67.4	755,839.51	307	302	98.3	283	24
COMPLETED							96,497.83	98.4	94,997.83	33	32	96.9	30	3

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1,217,215.92 69.9 850,837.34 340 334 98.2 313 27

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2009	0429	794	Housing Rehabilitation Administration	COM	14H	LMH	322,890.33	100.0	322,890.33	11	11	100.0	11	0
			2009 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				322,890.33	100.0	322,890.33	11	11	100.0	11	0
							322,890.33	100.0	322,890.33	11	11	100.0	11	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2008	0011	755	HOUSING REHAB ADMINISTRATION	COM	14H	LMH	319,000.00	100.0	319,000.00	8	8	100.0	8	0
2008	0011	756	SINGLE-FAMILY REHABS-REVOLVING LOAN	COM	14A	LMH	459,276.26	94.6	434,276.26	20	20	100.0	20	0
2008	0011	757	CEDA MINOR REPAIRS & PAINTING PROGRAM	COM	14A	LMH	285,275.00	100.0	285,275.00	51	51	100.0	51	0
2008	0011	758	HANDYMAN HOME REPAIR PROGRAM	COM	14A	LMH	23,340.14	100.0	23,340.14	242	242	100.0	242	0
2008	0011	781	ADAPTIVE DEVICES FOR THE DISABLED	COM	14A	LMH	1,224.35	100.0	1,224.35	14	14	100.0	14	0
2008	0012	760	MULTI-FAMILY REHAB PROJECT MF092-08	COM	14B	LMH	49,596.66	100.0	49,596.66	13	12	92.3	0	13
2008	0012	761	MULTI-FAMILY SECURITY PROGRAM	COM	14B	LMH	2,232.31	50.0	1,116.31	5	3	60.0	0	5
2008	0012	785	MULTI-FAMILY SECURITY PROGRAM	COM	14B	LMH	2,586.00	38.7	1,000.00	4	3	75.0	1	3
2008	0012	786	MF 948-08 MULTI-FAMILY HOUSING REHAB	COM	14B	LMH	14,376.00	100.0	14,376.00	2	2	100.0	1	1
			2008 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				1,156,906.72	97.6	1,129,204.72	359	355	98.8	337	22
							1,156,906.72	97.6	1,129,204.72	359	355	98.8	337	22

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2007	0002	664	ADAPTIVE DEVICES FOR ACCESSIBILITY	COM	14A	LMH	2,953.69	100.0	2,953.69	18	18	100.0	18	0
2007	0004	665	SINGLE FAMILY REVOLVING LOAN PROGRAM	COM	14A	LMH	262,264.18	100.0	262,264.18	11	11	100.0	11	0
2007	0033	692	HANDYMAN HOME REPAIR PROGRAM	COM	14A	LMH	13,297.07	100.0	13,297.07	176	176	100.0	176	0
2007	0041	700	CEDA MINOR REPAIRS AND PAINTING PROGRAM	COM	14A	LMH	187,016.21	71.1	133,016.21	39	39	100.0	39	0
2007	0043	703	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	281,192.00	91.9	258,492.00	24	24	100.0	24	0
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							746,723.15	89.7	670,023.15	268	268	100.0	268	0
							746,723.15	89.7	670,023.15	268	268	100.0	268	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2006	0026	615	COMMUNITY DEVELOPMENT ADMINISTRATION	COM	14H	LMH	216,580.00	0.0	94,980.00	0	0	0.0	0	0
2006	0028	616	HOUSING REHAB ADMINISTRATION	COM	14A	LMH	238,424.00	94.0	224,124.00	21	21	100.0	21	0
2006	0033	629	SMOKE DETECTORS FOR SENIORS	COM	14A	LMH	4,815.00	100.0	4,815.00	8	8	100.0	8	0
2006	0038	636	ADAPTIVE DEVICES FOR ACCESSIBILITY	COM	14A	LMH	4,216.90	100.0	4,216.90	53	53	100.0	51	2
2006	0044	620	SINGLE FAMILY REVOLVING LOAN PROGRAM	COM	14A	LMH	149,850.72	100.0	149,850.72	8	8	100.0	8	0
2006	0050	644	CEDA/ MINOR REPAIRS PROGRAM	COM	14A	LMH	173,707.82	68.9	119,707.82	24	24	100.0	24	0
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							787,594.44	75.8	597,694.44	114	114	100.0	112	2
							787,594.44	75.8	597,694.44	114	114	100.0	112	2

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER

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2005	0020	555	HANDYMAN PROGRAM	COM	14A	LMH	7,310.01	100.0	7,310.01	153	153	100.0	153	0
2005	0028	560	HOUSING REHAB ADMINISTRATION	COM	14A	LMH	237,991.35	0.0	237,991.35	0	0	0.0	0	0
2005	0036	567	MINOR REPAIRS/PAINTING ASSISTANCE PROG.	COM	14A	LMH	148,000.00	100.0	148,000.00	16	16	100.0	16	0
2005	0050	580	SINGLE-FAMILY REVOLVING LOAN PROGRAM	COM	14A	LMH	205,703.37	100.0	205,703.37	11	11	100.0	0	11
2005	0051	581	MULTI-FAMILY RLF 1200 PITNER	COM	14B	LMH	15,688.00	100.0	15,688.00	6	6	100.0	0	6
2005 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							614,692.73	100.0	614,692.73	186	186	100.0	169	17
							614,692.73	100.0	614,692.73	186	186	100.0	169	17

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2004	0005	493	HOUSING REHAB ADMINISTRATION	COM	14H	LMC	229,992.00	100.0	229,992.00	16	16	100.0	0	16
2004	0069	121	SINGLE FAMILY REHAB REVOLVING LOAN PROGR	COM	14A	LMH	1,351,326.56	100.0	1,351,326.56	104	104	100.0	0	104
2004	0070	122	MULTI-FAMILY REHAB REVOLVING LOAN PROGR	COM	14B	LMH	188,710.27	100.0	188,710.27	174	169	97.1	0	174
2004	0070	524	HANDYMAN	COM	14A	LMH	15,000.00	100.0	15,000.00	200	200	100.0	0	200
2004	0071	485	CIVIC CENTER BOILER BLDG. APARTMENT	COM	14A	LMH	14,978.33	100.0	14,978.33	1	1	100.0	0	1
2004	0084	501	CEDA/NEIGHBORS AT WORK	COM	14A	LMH	160,000.00	100.0	160,000.00	29	13	44.8	0	29
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1,960,007.16	100.0	1,960,007.16	524	503	95.9	0	524
							1,960,007.16	100.0	1,960,007.16	524	503	95.9	0	524

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2003	0026	462	HOUSING REHAB ADMINISTRATION	COM	14H	LMC	226,344.98	0.0	226,344.98	0	0	0.0	0	0
2003	0028	466	MINOR REPAIRS/PAINTING ASSISTANCE	COM	14A	LMH	168,150.00	100.0	168,150.00	38	38	100.0	0	38

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2003	0036	468	OVER THE RAINBOWN ASSN. HILL ARBORETUM	COM	14B	LMH	85,000.00	100.0	85,000.00	63	33	52.4	0	63
		2003	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				479,494.98	100.0	479,494.98	101	71	70.2	0	101
							479,494.98	100.0	479,494.98	101	71	70.2	0	101

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2002	0005	421	HOUSING REHAB ADMINISTRATION	COM	14H	LMH	214,192.52	0.0	214,192.52	0	0	0.0	0	0
2002	0035	430	MINOR REPAIRS/PAINTING ASSISTANCE	COM	14A	LMH	178,150.00	100.0	178,150.00	51	51	100.0	0	51
2002	0040	433	HANDYMAN SERVICES	COM	14A	LMH	25,000.00	100.0	25,000.00	349	349	100.0	0	349
		2002	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				417,342.52	100.0	417,342.52	400	400	100.0	0	400
							417,342.52	100.0	417,342.52	400	400	100.0	0	400

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2001	0005	365	HOUSING REHAB ADMINISTRATION	COM	14H	LMH	198,030.41	0.0	198,030.41	0	0	0.0	0	0
2001	0015	363	NEIGHBORHOOD SECURITY PROGRAM	COM	14B	LMH	31,975.65	94.6	30,246.65	73	68	93.2	48	25
2001	0035	370	MINOR REPAIRS/PAINTING ASSISTANCE	COM	14A	LMH	177,261.00	100.0	177,261.00	53	53	100.0	0	53
		2001	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				407,267.06	99.5	405,538.06	126	121	96.0	48	78
							407,267.06	99.5	405,538.06	126	121	96.0	48	78

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					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2000	0005	319	HOUSING REHAB ADMINISTRATION	COM	14H	LMH	210,100.00	100.0	210,100.00	34	34	100.0	0	34
2000	0023	337	MINOR REPAIRS/PAINTING ASSISTANCE	COM	14A	LMH	177,261.00	100.0	177,261.00	45	45	100.0	0	45
2000	0033	347	HANDYMAN SERVICES PROGRAM	COM	14A	LMH	15,000.00	100.0	15,000.00	98	98	100.0	0	98
2000	0034	348	HILL ARBORETUM APARTMENTS	COM	14B	LMH	80,000.00	100.0	80,000.00	33	33	100.0	0	33
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							482,361.00	100.0	482,361.00	210	210	100.0	0	210
							482,361.00	100.0	482,361.00	210	210	100.0	0	210

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
1999	0021	274	HOUSING REHAB ADMINISTRATION	COM	14H	LMH	196,270.35	0.0	196,270.35	0	0	0.0	0	0
1999	0022	277	MINOR REPAIR/PAINTING ASSISTANCE PROGRAM	COM	14A	LMH	177,261.00	100.0	177,261.00	63	63	100.0	0	63
1999 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							373,531.35	100.0	373,531.35	63	63	100.0	0	63
							373,531.35	100.0	373,531.35	63	63	100.0	0	63

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
1998	0018	223	MINOR REPAIRS/PAINTING ASSISTANCE	COM	14A	LMH	172,000.00	100.0	172,000.00	61	61	100.0	0	61
1998	0022	227	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	179,160.94	100.0	179,160.94	25	25	100.0	0	25

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1998	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	351,160.94	100.0	351,160.94	86	86	100.0	0	86

		351,160.94	100.0	351,160.94	86	86	100.0	0	86

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1997	0019	97	CEDA/EVANSTON NEIGHBORS AT WORK	COM	14A	LMH	114,575.00	100.0	114,575.00	73	73	100.0	0	73
1997	0020	164	HANDYMAN SERVICES	COM	14A	LMH	15,000.00	100.0	15,000.00	27	27	100.0	0	27
1997	0020	193	HANDYMAN SERVICES	COM	14F	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1997	0024	96	HOUSING REHAB ADMINISTRATION	COM	14H	LMC	124,820.56	100.0	124,820.56	38	38	100.0	0	38

1997	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0	0	0	0	0	0
	COMPLETED	254,395.56	100.0	254,395.56	138	138	100.0	0	138	0	138	100.0	0	138

		254,395.56	100.0	254,395.56	138	138	100.0	0	138	0	138	100.0	0	138

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1994	0001	1	HOME COMMITTED FUNDS ADJUSTMENT	OPEN	14B			0.0	0.00	0	0	0.0	0	0
1994	0002	38	Unknown	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	40	Unknown	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1994	0002	74	Unknown	COM	14A	LMH	0.00		0.00	20	20	100.0	0	20
1994	0002	78	Unknown	COM	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	79	Unknown	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	105	HANDYMAN ASSISTANCE	COM	14A	LMH	2,987.02	100.0	2,987.02	55	55	100.0	0	55
1994	0002	126	HOME SECURITY LOCK PROGRAM	COM	14A	LMH	641.30	100.0	641.30	5	5	100.0	0	5
1994	0002	129	YMCA MEN'S RESIDENCE PHONE CABLE INSTALL	COM	14B	LMH	14,883.00	100.0	14,883.00	55	53	96.4	0	55
1994	0002	180	COMMUNITY DEVELOPMENT ADMINISTRATION	COM	14H	LMA	0.00	0.0	0.00	0	0	0.0	0	0

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1994	0002	181 MINOR REPAIRS/PAINTING ASSISTANCE	COM	14A	LMH	0.00		0.00	62	62	100.0	0	62
		1994 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED				18,511.32	100.0	18,511.32	198	196	98.9	0	198

						18,511.32	100.0	18,511.32	198	196	98.9	0	198



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Disposition (02)	1	\$3,368.91	0	\$0.00	1	\$3,368.91
	Clearance and Demolition (04)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	2	\$3,368.91	0	\$0.00	2	\$3,368.91
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$0.00	0	\$0.00	1	\$0.00
	Micro-Enterprise Assistance (18C)	1	\$25,000.00	0	\$0.00	1	\$25,000.00
	Total Economic Development	2	\$25,000.00	0	\$0.00	2	\$25,000.00
Housing	Rehab; Single-Unit Residential (14A)	4	\$281,320.97	1	\$225.00	5	\$281,545.97
	Rehab; Multi-Unit Residential (14B)	2	\$4,333.90	6	\$17,134.06	8	\$21,467.96
	Rehabilitation Administration (14H)	3	\$145,973.56	0	\$0.00	3	\$145,973.56
	Code Enforcement (15)	1	\$10,902.20	1	\$353,733.37	2	\$364,635.57
	Total Housing	10	\$442,530.63	8	\$371,092.43	18	\$813,623.06
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	2	\$0.00	1	\$1,100.00	3	\$1,100.00
	Neighborhood Facilities (03E)	0	\$0.00	3	\$81,837.00	3	\$81,837.00
	Parks, Recreational Facilities (03F)	0	\$0.00	2	\$124,892.00	2	\$124,892.00
	Street Improvements (03K)	3	\$37,006.24	1	\$11,436.50	4	\$48,442.74
	Sidewalks (03L)	0	\$0.00	3	\$204,048.14	3	\$204,048.14
	Tree Planting (03N)	2	\$7,055.00	0	\$0.00	2	\$7,055.00
	Total Public Facilities and Improvements	7	\$44,061.24	10	\$423,313.64	17	\$467,374.88
Public Services	Public Services (General) (05)	1	\$0.00	4	\$51,186.29	5	\$51,186.29
	Senior Services (05A)	0	\$0.00	2	\$30,874.00	2	\$30,874.00
	Handicapped Services (05B)	0	\$0.00	1	\$213.80	1	\$213.80
	Legal Services (05C)	0	\$0.00	1	\$7,827.00	1	\$7,827.00
	Youth Services (05D)	0	\$0.00	4	\$114,236.00	4	\$114,236.00
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$30,440.00	1	\$30,440.00
	Employment Training (05H)	0	\$0.00	4	\$66,250.00	4	\$66,250.00
	Total Public Services	1	\$0.00	17	\$301,027.09	18	\$301,027.09
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$343,961.29	2	\$343,961.29
	Total General Administration and Planning	0	\$0.00	2	\$343,961.29	2	\$343,961.29



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Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Grand Total		22	\$514,960.78	37	\$1,439,394.45	59	\$1,954,355.23



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Disposition (02)	Public Facilities	30,488	0	30,488
	Clearance and Demolition (04)	Housing Units	0	0	0
	Total Acquisition		30,488	0	30,488
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	16,376	0	16,376
	Micro-Enterprise Assistance (18C)	Business	0	0	0
	Total Economic Development		16,376	0	16,376
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	277	14	291
	Rehab; Multi-Unit Residential (14B)	Housing Units	7	33	40
	Rehabilitation Administration (14H)	Housing Units	42	0	42
	Code Enforcement (15)	Persons	57,768	28,029	85,797
	Total Housing		58,094	28,076	86,170
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	0	0
		Public Facilities	0	141	141
	Neighborhood Facilities (03E)	Public Facilities	0	19,882	19,882
	Parks, Recreational Facilities (03F)	Public Facilities	0	3,603	3,603
	Street Improvements (03K)	Persons	6,241	2,626	8,867
		Housing Units	28	0	28
	Sidewalks (03L)	Persons	0	11,662	11,662
	Tree Planting (03N)	Public Facilities	4,830	0	4,830
Total Public Facilities and Improvements		11,099	37,914	49,013	
Public Services	Public Services (General) (05)	Persons	69,582	28,371	97,953
	Senior Services (05A)	Persons	0	1,844	1,844
	Handicapped Services (05B)	Persons	0	14	14
	Legal Services (05C)	Persons	0	354	354
	Youth Services (05D)	Persons	0	507	507
	Battered and Abused Spouses (05G)	Persons	0	601	601
	Employment Training (05H)	Persons	0	610	610
	Total Public Services		69,582	32,301	101,883
Grand Total		185,639	98,291	283,930	



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	132	8
	Black/African American	0	0	206	0
	Asian	0	0	21	0
	Black/African American & White	0	0	5	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	2	0
	Other multi-racial	0	0	7	0
	Total Housing	0	0	373	8
	Non Housing	White	4,407	695	9
Black/African American		4,971	33	18	0
Asian		304	0	0	0
American Indian/Alaskan Native		30	0	0	0
Native Hawaiian/Other Pacific Islander		11	0	0	0
American Indian/Alaskan Native & White		2	0	0	0
Asian & White		7	1	0	0
Black/African American & White		18	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.		8	0	0	0
Other multi-racial		644	74	1	0
Total Non Housing	10,402	803	28	0	
Grand Total	White	4,407	695	141	8
	Black/African American	4,971	33	224	0
	Asian	304	0	21	0
	American Indian/Alaskan Native	30	0	0	0
	Native Hawaiian/Other Pacific Islander	11	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Asian & White	7	1	0	0
	Black/African American & White	18	0	5	0
	Amer. Indian/Alaskan Native & Black/African Amer.	8	0	2	0
	Other multi-racial	644	74	8	0
Total Grand Total	10,402	803	401	8	



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	66	2	0
	Low (>30% and <=50%)	59	20	0
	Mod (>50% and <=80%)	24	4	0
	Total Low-Mod	149	26	0
	Non Low-Mod (>80%)	0	5	0
	Total Beneficiaries		149	31
Non Housing	Extremely Low (<=30%)	2	0	2,418
	Low (>30% and <=50%)	2	0	7,414
	Mod (>50% and <=80%)	1	0	280
	Total Low-Mod	5	0	10,112
	Non Low-Mod (>80%)	0	0	271
	Total Beneficiaries		5	0



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	998,531.00
02 ENTITLEMENT GRANT	1,753,386.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	166,183.58
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	8,206.42
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,926,307.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,610,393.94
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(63.94)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,610,330.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	343,961.29
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,954,291.29
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	972,015.71

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	398,986.37
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	99,436.31
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,198,668.51
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(86,761.26)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,610,329.93
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	301,027.09
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(24,999.80)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	276,027.29
32 ENTITLEMENT GRANT	1,753,386.00
33 PRIOR YEAR PROGRAM INCOME	146,868.75
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	244.25
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,900,499.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.52%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	343,961.29
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00

41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	343,961.29
42	ENTITLEMENT GRANT	1,753,386.00
43	CURRENT YEAR PROGRAM INCOME	166,183.58
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	8,206.91
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,927,776.49
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.84%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Target Area Type	Drawn Amount
2011	9	970	5360659	Multi-Family Security Program-1928 Jackson Ave	14B	LMH	Strategy area	\$1,500.00
2011	10	967	5360659	Multi-Family Security Program-112-120 Custer	14B	LMH	Strategy area	\$1,500.00
2011	10	968	5360659	Multi-Family Security Program-708-710 Dobson	14B	LMH	Strategy area	\$1,395.00
2011	10	969	5360659	Single-Family Security Program	14A	LMH	Strategy area	\$705.40
2010	13	950	5354845	WNRSA Housing Rehab Projects	14B	LMH	Strategy area	\$4,333.90
2010	13	974	5316648	WNRSA Housing Rehab Administration	14H	LMH	Strategy area	\$59,276.31
Total								\$68,710.61

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	6	975	Multi-Family Housing Rehab-304 South Blvd	14B	LMH	\$12,339.06
2008	12	786	MF 948-08 MULTI-FAMILY HOUSING REHAB	14B	LMH	\$400.00
2010	14	929	SNRSA Housing Rehabilitation Administration	14H	LMH	\$86,697.25
Total						\$99,436.31

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2008	2	724	5328332	1817 CHURCH STREET DISPOSITION	02	LMA	\$175.95
2008	2	724	5334404	1817 CHURCH STREET DISPOSITION	02	LMA	\$3,035.20
2008	2	724	5340330	1817 CHURCH STREET DISPOSITION	02	LMA	\$31.69
2008	2	724	5354779	1817 CHURCH STREET DISPOSITION	02	LMA	\$30.63
2008	2	724	5371629	1817 CHURCH STREET DISPOSITION	02	LMA	\$31.43
2008	2	724	5386078	1817 CHURCH STREET DISPOSITION	02	LMA	\$64.01
2008	8	745	5328332	ADAPTIVE EQUIPMENT FOR THE DISABLED	05B	LMC	\$213.80
2008	11	781	5328332	ADAPTIVE DEVICES FOR THE DISABLED	14A	LMH	\$225.00
2010	4	894	5340330	Alley Special Assessment Assistance	03K	LMH	\$4,576.12
2010	4	894	5378905	Alley Special Assessment Assistance	03K	LMH	\$415.00
2010	4	894	5386078	Alley Special Assessment Assistance	03K	LMH	\$3,510.00
2010	4	901	5328332	YWCA Evanston-NorthShore Access Ramp	03	LMC	\$1,100.00
2010	4	921	5323851	Brummel-Richmond Tot Lot Renovation	03F	LMA	\$50,000.00
2010	5	890	5326613	Single-Family Rehab Projects	14A	LMH	\$124,261.86
2010	5	890	5330472	Single-Family Rehab Projects	14A	LMH	\$16,354.00
2010	5	890	5343545	Single-Family Rehab Projects	14A	LMH	\$10,392.41
2010	5	890	5352437	Single-Family Rehab Projects	14A	LMH	\$5,380.00
2010	5	890	5354845	Single-Family Rehab Projects	14A	LMH	\$6,424.52
2010	5	890	5373050	Single-Family Rehab Projects	14A	LMH	\$32.79
2010	5	890	5377053	Single-Family Rehab Projects	14A	LMH	\$14,306.74
2010	5	890	5386248	Single-Family Rehab Projects	14A	LMH	\$73.18
2010	5	892	5326618	CDBG Targeted Housing Code Enforcement	15	LMA	\$8,265.70
2010	5	892	5342089	CDBG Targeted Housing Code Enforcement	15	LMA	\$1,200.00
2010	5	892	5351074	CDBG Targeted Housing Code Enforcement	15	LMA	\$1,401.50
2010	5	892	5371955	CDBG Targeted Housing Code Enforcement	15	LMA	\$35.00
2010	5	898	5340330	Handyman Program	14A	LMH	\$6,738.31
2010	5	898	5354779	Handyman Program	14A	LMH	\$202.18

2010	5	898	5360665	Handyman Program	14A	LMH	\$2,308.73
2010	5	898	5371629	Handyman Program	14A	LMH	\$1,122.00
2010	5	898	5378905	Handyman Program	14A	LMH	\$1,575.92
2010	5	898	5386078	Handyman Program	14A	LMH	\$179.07
2010	14	929	5316648	SNRSA Housing Rehabilitation Administration	14H	LMH	\$48,471.69
2010	14	929	5323851	SNRSA Housing Rehabilitation Administration	14H	LMH	\$17,958.00
2010	14	929	5334404	SNRSA Housing Rehabilitation Administration	14H	LMH	\$15,994.11
2010	14	929	5368453	SNRSA Housing Rehabilitation Administration	14H	LMH	\$795.92
2010	14	929	5378905	SNRSA Housing Rehabilitation Administration	14H	LMH	\$3,477.53
2011	4	931	5316648	Graffiti Removal	05	LMA	\$17,496.00
2011	4	931	5323851	Graffiti Removal	05	LMA	\$2,916.00
2011	4	931	5334404	Graffiti Removal	05	LMA	\$2,916.00
2011	4	931	5362600	Graffiti Removal	05	LMA	\$7,130.69
2011	4	931	5378905	Graffiti Removal	05	LMA	\$2,025.60
2011	4	933	5329335	Meals At Home	05A	LMC	\$11,306.00
2011	4	934	5329335	Evanston/Skokie Valley Senior Services	05A	LMC	\$19,568.00
2011	4	935	5329335	Legal and Support Services for Low-Income Youth	05D	LMC	\$32,483.00
2011	4	936	5329335	Connections for the Homeless Entry Point	05	LMC	\$3,480.00
2011	4	937	5329335	YWCA Domestic Violence Services	05G	LMC	\$30,440.00
2011	4	938	5329335	Interfaith Action Job Counseling Program	05H	LMC	\$1,960.00
2011	4	939	5329335	Youth Job Center Employment Initiative	05H	LMC	\$39,290.00
2011	4	940	5329335	Legal Assistance Foundation-Legal Services	05C	LMC	\$7,827.00
2011	4	941	5329335	Interfaith Housing-Homesharing Program	05	LMC	\$12,176.00
2011	4	942	5329335	Summer Youth Employment Program	05D	LMC	\$60,879.00
2011	4	966	5355430	Open Studio Project-Art & Action for At-Risk Youth	05D	LMC	\$3,480.00
2011	4	973	5386279	Haitian Congress Citizenship Classes	05	LMC	\$3,046.00
2011	5	947	5371629	ADA Curb Ramps	03L	LMC	\$45,000.00
2011	6	930	5316648	CDBG Target Area Code Enforcement	15	LMA	\$210,822.00
2011	6	930	5323851	CDBG Target Area Code Enforcement	15	LMA	\$35,137.00
2011	6	930	5334404	CDBG Target Area Code Enforcement	15	LMA	\$37,100.89
2011	6	930	5362600	CDBG Target Area Code Enforcement	15	LMA	\$45,255.73
2011	6	930	5378905	CDBG Target Area Code Enforcement	15	LMA	\$25,417.75
2011	6	932	5323851	CEDA Minor Repairs & Painting	14A	LMH	\$41,235.54
2011	6	932	5351066	CEDA Minor Repairs & Painting	14A	LMH	\$20,924.23
2011	6	932	5386078	CEDA Minor Repairs & Painting	14A	LMH	\$29,104.09
2011	7	943	5329335	Technology Innovation Center-Business Ownership Initiative	18C	LMCMC	\$12,500.00
2011	7	943	5354779	Technology Innovation Center-Business Ownership Initiative	18C	LMCMC	\$12,500.00
2011	9	953	5340330	Twiggs Park Improvements	03F	LMA	\$1,701.40
2011	9	953	5351066	Twiggs Park Improvements	03F	LMA	\$17,663.40
2011	9	953	5355430	Twiggs Park Improvements	03F	LMA	\$55,527.20
Total							\$1,198,668.51

SUPPLEMENT TO IDIS CDBG FINANCIAL SUMMARY REPORT

City of Evanston ,IL

The following projects spent funds during FYE 12-31-11 are not reflected on IDIS generated report PR 26 line 19.

Hud Activity #	Project name	Amount
928	Cdbg Admin	\$ 341,961.29
946	MBE/Small bus.	2,000.00
		<u>\$ 343,961.29</u>

The following projects spent funds during FYE 12-31-11 are not reflected on IDIS generated report PR 26 line 17. These are NRSA's.

956	ecdc	25,000.00
948, 949	Block Curb	159,048.14
960,961	Tree Planting	7,055.00
952	Fleetwood Jourdain	29,205.00
962	Oakton	6,200.00
915,951	Snap Lighting	39,941.62
958	Family Focus/weissbourd	46,432.00
944	Family Focus	17,394.00
		<u>330,275.76</u>

City of Evanston
 PR26 CDBG Financial Summary
 3-1-11 to 12/31/11 Year 2011
 Explanation of Adjustments

1. The adjustments in lines 7, 34, and 44 of the PR 26 are made to correctly reflect program income. The PR 26 report pulls data based on the date of creation in IDIS when calculating program income. The adjustments are made so program income in the PR 26 matches those shown in PR01. The PR01 pulls data based on the date the income was received, rather than the date it is entered in the system, accounting for the difference. Staff reviewed this with Baron Bell, who corroborated the reason for the difference in the two reports.

<u>Current Year Program Income</u>	
Actual Prog Income per PR01	\$ 174,390.49
Prog Inc. per Pr 26 line 5 & line 43	166,183.58
Adjustment in lines 7 & 44	<u>8,206.91</u>

<u>Prior Year Program Income</u>	
Actual Prog Income per PR01	\$ 147,113.42
Prog Inc. per Pr 26 line 33	146,868.75
Adjustment in line 34	<u>244.67</u>

2. The adjustment of (\$64) in line 10 is made to correctly reflect expenditures in 2011. This \$64 is for a draw at 2011 year end for Hud #724. The expenditure was reversed and later recorded in 2012 in the General Ledger. This adjustment was a result of a timing difference in IDIS.

3. The adj. of \$86,761.26 in line 20 is for the following:

See explanation above #2	\$ (64)	
Multi Fam Housing Line 18 PR26	\$ (86,697)	This is for Hud #929 SNRSA Hous Rehab Admin.
	<u>\$ (86,761)</u>	

4. The adjustment of \$24,999.80 in line 30 is made to correctly reflect the Public Services Total. This is for a draw for HUD# 956 Deconstruction Job training, an NRSA project. This is being incorrectly included in the Public Service Total in Pr 26.

Actual Public Services Total	\$ 276,027.29
Public services per Pr26 line 27	301,027.09
Adj in line 30	<u>(24,999.80)</u>

Financial Summary Grantee Performance Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

Community Development Block Grant Program

OMB Approval No. 2506-0077 (Exp. 3/31/94)

Public Reporting Burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410 3600 and to the Office of Management and Budget, Paperwork Reduction Project (2506-0077), Washington, D.C. 20503. Do not send this completed form to either of these addressees.

1. Name of Grantee City of Evanston	2. Grant Number B11MC170012	3. Reporting Period From 3/01/11 To 12/31/11
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Part I: Summary of CDBG Resources			
1. Unexpended CDBG funds at end of previous period: (Balance from prior program years)			998,531
2. Entitlement grant from form HUD-7082			1,753,386
3. Surplus Urban Renewal Funds			0
4. Section 108 Guaranteed Loan Funds (Principal Amount)			0
5. Program Income received by:	Grantee (Column A)	Subrecipient (Column B)	
a. Revolving Funds	159,088		
b. Other (Identify below. If more space is needed use an attachment)			
Demolition repayments, Reba pi	15,302		
c. Total Program Income (Sum of columns a and b)			174,390
6. Prior Period Adjustments (if column is a negative amount, enclose in brackets)			
7. Total CDBG Funds available for use during this reporting period (sum of lines 1 through 6)			2,926,307
Part II: Summary of CDBG Expenditures			
8. Total expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A			1,954,291
9. Total expended for Planning & Administration, form HUD-4949.2	343,961		
10. Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)	1,610,330		
11. CDBG funds used for Section 108 principal & interest payments			0
12. Total expenditures (line 8 plus line 11)			1,954,291
13. Unexpended balance (line 7 minus line 12)			972,016
Part III: Low/Mod Benefit This Reporting Period			
14. Total Low/Mod credit for multi-unit housing expenditures from form HUD-4949.2A			99,436
15. Total from all other activities qualifying as low/mod expenditures from forms HUD-4949.2 and 4949.2A			1,510,894
16. Total (line 14 plus line 15)			1,610,330
17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)			100.00%

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Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)		
Program years (PY) covered in certification	PY PY PY	
18. Cumulative net expenditures subject to program benefit calculation		
19. Cumulative expenditures benefiting low/mod persons		
20. Percent benefit to low/mod persons (line 19 divided by line 18)		
Part V: For Public Service (PS) Activities Only: Public Service Cap Calculation		
21. Total PS expenditures from column h, form HUD-4949.2A		276,027
22. Total PS unliquidated obligations from column r, form HUD-4949.2A		0
23. Sum of line 21 and line 22		276,027
24. Total PS unliquidated obligations reported at the end of the previous reporting period		0
25. Net obligations for Public Services (line 23 minus line 24)		276,027
26. Amount of Program Income received in the preceding program year		147,113
27. Entitlement Grant Amount (from line 2)		1,753,386
28. Sum of line 26 and line 27		1,900,499
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)		14.52 %
Part VI: Planning and Program Administration Cap Calculation		
30. Amount subject to planning and administrative cap (grant amount from line 2 plus line 5c)		1,927,776
31. Amount expended for Planning and Administration (from line 9 above)		343,961
32. Percent funds expended (line 31 divided by line 30)		17.84 %

Instructions

Name of Grantee: Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7082) for the most recently completed program year.

Grant Number: Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed program year.

Period Covered: Enter the beginning date and ending date for the most recently completed program year.

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
<hr/>										
Number of Persons Assisted										
with new access to a facility	0	0	6,194	0	0	0	0	0	0	6,194
with improved access to a facility	141	0	2,603	0	0	0	0	0	0	2,744
with access to a facility that is no longer substandard	5,989	0	21,174	0	0	0	0	0	0	27,163
Totals :	6,130	0	29,971	0	0	0	0	0	0	36,101

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
<hr/>										
Number of Persons Assisted										
with new (or continuing) access to a service	3,620	0	0	0	30	0	603	0	0	4,253
with improved (or continuing) access to a service	0	0	28,029	0	0	0	0	0	0	28,029
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	3,620	0	28,029	0	30	0	603	0	0	32,282



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 EVANSTON, IL

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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1995	EVANSTON HOUSING COALITION	CR	\$192,000.00	\$192,000.00	\$0.00	100.0%	\$192,000.00	100.0%
	Housing Opportunity Development Council's	CR	\$20,000.00	\$20,000.00	\$0.00	100.0%	\$20,000.00	100.0%
	REBA PLACE DEVELOPMENT CORPORATION	CR	\$33,239.00	\$33,239.00	\$0.00	100.0%	\$33,239.00	100.0%
	Fund Type Total for 1995	CR	\$245,239.00	\$245,239.00	\$0.00	100.0%	\$245,239.00	100.0%
Total For 1995 All Funds (CO+CR+CC+CL)			\$245,239.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1996	EVANSTON HOUSING COALITION	CR	\$354,600.00	\$354,600.00	\$0.00	100.0%	\$354,600.00	100.0%
	REBA PLACE DEVELOPMENT CORPORATION	CR	\$39,400.00	\$39,400.00	\$0.00	100.0%	\$39,400.00	100.0%
	Fund Type Total for 1996	CR	\$394,000.00	\$394,000.00	\$0.00	100.0%	\$394,000.00	100.0%
Total For 1996 All Funds (CO+CR+CC+CL)			\$394,000.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1997	EVANSTON HOUSING COALITION	CR	\$47,400.00	\$47,400.00	\$0.00	100.0%	\$47,400.00	100.0%
	Housing Opportunity Development Council's	CR	\$223,697.00	\$223,697.00	\$0.00	100.0%	\$223,697.00	100.0%
	REBA PLACE DEVELOPMENT CORPORATION	CR	\$57,361.00	\$57,361.00	\$0.00	100.0%	\$57,361.00	100.0%
	Fund Type Total for 1997	CR	\$328,458.00	\$328,458.00	\$0.00	100.0%	\$328,458.00	100.0%
Total For 1997 All Funds (CO+CR+CC+CL)			\$328,458.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1998	Housing Opportunity Development Council's	CR	\$8,761.00	\$8,761.00	\$0.00	100.0%	\$8,761.00	100.0%
	REBA PLACE DEVELOPMENT CORPORATION	CR	\$53,489.00	\$53,489.00	\$0.00	100.0%	\$53,489.00	100.0%
	Fund Type Total for 1998	CR	\$62,250.00	\$62,250.00	\$0.00	100.0%	\$62,250.00	100.0%
Total For 1998 All Funds (CO+CR+CC+CL)			\$62,250.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1999	REBA PLACE DEVELOPMENT CORPORATION	CR	\$112,750.00	\$112,750.00	\$0.00	100.0%	\$112,750.00	100.0%
	Fund Type Total for 1999	CR	\$112,750.00	\$112,750.00	\$0.00	100.0%	\$112,750.00	100.0%
Total For 1999 All Funds (CO+CR+CC+CL)			\$112,750.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2000	Housing Opportunity Development Council's	CR	\$230,000.00	\$230,000.00	\$0.00	100.0%	\$230,000.00	100.0%
	Fund Type Total for 2000	CR	\$230,000.00	\$230,000.00	\$0.00	100.0%	\$230,000.00	100.0%
Total For 2000 All Funds (CO+CR+CC+CL)			\$230,000.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2001	REBA PLACE DEVELOPMENT CORPORATION	CO	\$10,000.00	\$10,000.00	\$0.00	100.0%	\$10,000.00	100.0%
	Fund Type Total for 2001	CO	\$10,000.00	\$10,000.00	\$0.00	100.0%	\$10,000.00	100.0%
	EVANSTON HOUSING COALITION	CR	\$75,600.00	\$75,600.00	\$0.00	100.0%	\$75,600.00	100.0%
	Fund Type Total for 2001	CR	\$75,600.00	\$75,600.00	\$0.00	100.0%	\$75,600.00	100.0%
Total For 2001 All Funds (CO+CR+CC+CL)			\$85,600.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2002	EVANSTON HOUSING COALITION	CR	\$36,696.00	\$36,696.00	\$0.00	100.0%	\$36,696.00	100.0%
	REBA PLACE DEVELOPMENT CORPORATION	CR	\$38,754.00	\$38,754.00	\$0.00	100.0%	\$38,754.00	100.0%
	Fund Type Total for 2002	CR	\$75,450.00	\$75,450.00	\$0.00	100.0%	\$75,450.00	100.0%
Total For 2002 All Funds (CO+CR+CC+CL)			\$75,450.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2003	EVANSTON HOUSING COALITION	CR	\$188,066.80	\$188,066.80	\$0.00	100.0%	\$188,066.80	100.0%
	Housing Opportunity Development Council's	CR	\$44,000.00	\$44,000.00	\$0.00	100.0%	\$44,000.00	100.0%
	REBA PLACE DEVELOPMENT CORPORATION	CR	\$102,000.00	\$102,000.00	\$0.00	100.0%	\$102,000.00	100.0%
	Fund Type Total for 2003	CR	\$334,066.80	\$334,066.80	\$0.00	100.0%	\$334,066.80	100.0%
Total For 2003 All Funds (CO+CR+CC+CL)			\$334,066.80					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2004	EVANSTON HOUSING COALITION	CO	\$13,713.50	\$13,713.50	\$0.00	100.0%	\$13,713.50	100.0%
	Fund Type Total for 2004	CO	\$13,713.50	\$13,713.50	\$0.00	100.0%	\$13,713.50	100.0%
	CITIZEN'S LIGHTHOUSE COMMUNITY LAND TRUST	CR	\$12,100.00	\$12,100.00	\$0.00	100.0%	\$12,100.00	100.0%
	EVANSTON HOUSING COALITION	CR	\$161,062.70	\$161,062.70	\$0.00	100.0%	\$161,062.70	100.0%
	Housing Opportunity Development Council's	CR	\$2,739.10	\$2,739.10	\$0.00	100.0%	\$2,739.10	100.0%
	REBA PLACE DEVELOPMENT CORPORATION	CR	\$12,747.83	\$12,747.83	\$0.00	100.0%	\$12,747.83	100.0%
	Fund Type Total for 2004	CR	\$188,649.63	\$188,649.63	\$0.00	100.0%	\$188,649.63	100.0%
Total For 2004 All Funds (CO+CR+CC+CL)			\$202,363.13					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2005	CITIZEN'S LIGHTHOUSE COMMUNITY LAND TRUST	CO	\$10,960.50	\$10,960.50	\$0.00	100.0%	\$10,960.50	100.0%
	EVANSTON HOUSING COALITION	CO	\$1,286.50	\$1,286.50	\$0.00	100.0%	\$1,286.50	100.0%
	REBA PLACE DEVELOPMENT CORPORATION	CO	\$15,000.00	\$15,000.00	\$0.00	100.0%	\$15,000.00	100.0%
	Fund Type Total for 2005	CO	\$27,247.00	\$27,247.00	\$0.00	100.0%	\$27,247.00	100.0%
	Housing Opportunity Development Council's	CR	\$84,741.00	\$84,741.00	\$0.00	100.0%	\$81,534.41	96.2%
	Fund Type Total for 2005	CR	\$84,741.00	\$84,741.00	\$0.00	100.0%	\$81,534.41	96.2%
Total For 2005 All Funds (CO+CR+CC+CL)			\$111,988.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2006	REBA PLACE DEVELOPMENT CORPORATION	CO	\$3,989.00	\$3,989.00	\$0.00	100.0%	\$3,989.00	100.0%
	Fund Type Total for 2006	CO	\$3,989.00	\$3,989.00	\$0.00	100.0%	\$3,989.00	100.0%
	Housing Opportunity Development Council's	CR	\$79,235.93	\$69,832.81	\$9,403.12	88.1%	\$52,896.40	75.7%
	REBA PLACE DEVELOPMENT CORPORATION	CR	\$198,652.17	\$40,152.17	\$158,500.00	20.2%	\$40,152.17	100.0%
	Fund Type Total for 2006	CR	\$277,888.10	\$109,984.98	\$167,903.12	39.6%	\$93,048.57	84.6%
Total For 2006 All Funds (CO+CR+CC+CL)			\$281,877.10					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2007	Housing Opportunity Development Council's	CR	\$79,176.60	\$0.00	\$79,176.60	0.0%	\$0.00	
	Fund Type Total for 2007	CR	\$79,176.60	\$0.00	\$79,176.60	0.0%	\$0.00	
Total For 2007 All Funds (CO+CR+CC+CL)			\$79,176.60					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2008	Housing Opportunity Development Council's	CR	\$76,957.50	\$0.00	\$76,957.50	0.0%	\$0.00	
	Fund Type Total for 2008	CR	\$76,957.50	\$0.00	\$76,957.50	0.0%	\$0.00	
Total For 2008 All Funds (CO+CR+CC+CL)			\$76,957.50					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2009	Housing Opportunity Development Council's	CR	\$86,251.35	\$0.00	\$86,251.35	0.0%	\$0.00	
Fund Type Total for 2009		CR	\$86,251.35	\$0.00	\$86,251.35	0.0%	\$0.00	
Total For 2009 All Funds (CO+CR+CC+CL)			\$86,251.35					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	Housing Opportunity Development Council's	CR	\$84,510.15	\$0.00	\$84,510.15	0.0%	\$0.00	
Fund Type Total for 2010		CR	\$84,510.15	\$0.00	\$84,510.15	0.0%	\$0.00	
Total For 2010 All Funds (CO+CR+CC+CL)			\$84,510.15					

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2011	CHDO RESERVE	\$75,963.90
Grand Total Not Subgranted for 2011		\$75,963.90
Total For 2011 All Funds (CO+CR+CC+CL)		



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Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1995	\$500,000.00	\$40,918.76	\$245,239.00	49.0%	\$0.00	\$213,842.24	\$500,000.00	100.0%
1996	\$394,000.00	\$0.00	\$394,000.00	100.0%	\$0.00	\$0.00	\$394,000.00	100.0%
1997	\$384,000.00	\$0.00	\$328,458.00	85.5%	\$0.00	\$55,542.00	\$384,000.00	100.0%
1998	\$415,000.00	\$0.00	\$62,250.00	15.0%	\$0.00	\$352,750.00	\$415,000.00	100.0%
1999	\$451,000.00	\$36,656.70	\$112,750.00	25.0%	\$0.00	\$301,593.30	\$451,000.00	100.0%
2000	\$454,000.00	\$45,400.00	\$230,000.00	50.6%	\$0.00	\$178,600.00	\$454,000.00	100.0%
2001	\$504,000.00	\$60,400.00	\$75,600.00	15.0%	\$0.00	\$368,000.00	\$504,000.00	100.0%
2002	\$503,000.00	\$50,300.00	\$75,450.00	15.0%	\$0.00	\$377,250.00	\$503,000.00	100.0%
2003	\$586,642.00	\$87,996.20	\$334,066.80	56.9%	\$0.00	\$164,579.00	\$586,642.00	100.0%
2004	\$587,630.00	\$88,144.50	\$188,649.63	32.1%	\$0.00	\$310,835.87	\$587,630.00	100.0%
2005	\$564,940.00	\$84,741.00	\$84,741.00	15.0%	\$0.00	\$395,458.00	\$564,940.00	100.0%
2006	\$532,809.00	\$79,917.20	\$277,888.10	52.1%	\$0.00	\$175,003.70	\$532,809.00	100.0%
2007	\$527,844.00	\$85,826.20	\$79,176.60	15.0%	\$0.00	\$362,841.20	\$527,844.00	100.0%
2008	\$513,050.00	\$76,957.50	\$76,957.50	15.0%	\$0.00	\$359,135.00	\$513,050.00	100.0%
2009	\$575,009.00	\$57,500.90	\$86,251.35	15.0%	\$0.00	\$431,256.75	\$575,009.00	100.0%
2010	\$563,401.00	\$57,481.10	\$84,510.15	15.0%	\$0.00	\$100,091.29	\$242,082.54	42.9%
2011	\$506,426.00	\$52,240.00	\$0.00	0.0%	\$0.00	\$0.00	\$52,240.00	10.3%
Total	\$8,562,751.00	\$904,480.06	\$2,735,988.13	31.9%	\$0.00	\$4,146,778.35	\$7,787,246.54	90.9%



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Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$3,036.00	\$3,036.00	100.0%	\$3,036.00	\$0.00	\$3,036.00	100.0%
1997	\$5,940.00	\$5,940.00	100.0%	\$5,940.00	\$0.00	\$5,940.00	100.0%
1998	\$6,516.00	\$6,516.00	100.0%	\$6,516.00	\$0.00	\$6,516.00	100.0%
1999	\$6,811.53	\$6,811.53	100.0%	\$6,811.53	\$0.00	\$6,811.53	100.0%
2000	\$85,195.16	\$85,195.16	100.0%	\$85,195.16	\$0.00	\$85,195.16	100.0%
2001	\$38,701.93	\$38,701.93	100.0%	\$38,701.93	\$0.00	\$38,701.93	100.0%
2002	\$104,694.54	\$104,694.54	100.0%	\$104,694.54	\$0.00	\$104,694.54	100.0%
2003	\$73,565.58	\$73,565.58	100.0%	\$73,565.58	\$0.00	\$73,565.58	100.0%
2004	\$67,810.31	\$67,810.31	100.0%	\$67,810.31	\$0.00	\$67,810.31	100.0%
2005	\$77,926.81	\$77,926.81	100.0%	\$77,926.81	\$0.00	\$77,926.81	100.0%
2006	\$299,487.79	\$299,487.79	100.0%	\$299,487.79	\$0.00	\$299,487.79	100.0%
2007	\$66,503.12	\$66,503.12	100.0%	\$66,503.12	\$0.00	\$66,503.12	100.0%
2008	\$36,003.12	\$36,003.12	100.0%	\$36,003.12	\$0.00	\$36,003.12	100.0%
2009	\$31,693.56	\$31,693.56	100.0%	\$31,693.56	\$0.00	\$31,693.56	100.0%
2010	\$11,410.00	\$11,410.00	100.0%	\$11,410.00	\$0.00	\$11,410.00	100.0%
2011	\$22,820.00	\$21,123.17	92.5%	\$18,080.42	\$0.00	\$18,080.42	79.2%
Total	\$938,115.45	\$936,418.62	99.8%	\$933,375.87	\$0.00	\$933,375.87	99.4%



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Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1995	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	500,000.00	100.0%	\$0.00
1996	\$394,000.00	\$394,000.00	\$0.00	\$394,000.00	\$0.00	394,000.00	100.0%	\$0.00
1997	\$384,000.00	\$384,000.00	\$0.00	\$384,000.00	\$0.00	384,000.00	100.0%	\$0.00
1998	\$415,000.00	\$415,000.00	\$0.00	\$415,000.00	\$0.00	415,000.00	100.0%	\$0.00
1999	\$451,000.00	\$451,000.00	\$0.00	\$451,000.00	\$0.00	451,000.00	100.0%	\$0.00
2000	\$454,000.00	\$454,000.00	\$0.00	\$454,000.00	\$0.00	454,000.00	100.0%	\$0.00
2001	\$504,000.00	\$504,000.00	\$0.00	\$504,000.00	\$0.00	504,000.00	100.0%	\$0.00
2002	\$503,000.00	\$503,000.00	\$0.00	\$503,000.00	\$0.00	503,000.00	100.0%	\$0.00
2003	\$586,642.00	\$586,642.00	\$0.00	\$586,642.00	\$0.00	586,642.00	100.0%	\$0.00
2004	\$587,630.00	\$587,630.00	\$0.00	\$587,630.00	\$0.00	587,630.00	100.0%	\$0.00
2005	\$564,940.00	\$561,733.41	\$0.00	\$561,733.41	\$0.00	561,733.41	99.4%	\$3,206.59
2006	\$532,809.00	\$256,082.87	\$0.00	\$256,082.87	\$0.00	256,082.87	48.0%	\$276,726.13
2007	\$527,844.00	\$448,667.40	\$0.00	\$448,667.40	\$0.00	448,667.40	85.0%	\$79,176.60
2008	\$513,050.00	\$173,173.50	\$0.00	\$173,173.50	\$0.00	173,173.50	33.7%	\$339,876.50
2009	\$575,009.00	\$57,500.90	\$0.00	\$57,500.90	\$0.00	57,500.90	10.0%	\$517,508.10
2010	\$563,401.00	\$46,228.17	\$0.00	\$46,228.17	\$0.00	46,228.17	8.2%	\$517,172.83
2011	\$506,426.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$506,426.00
Total	\$8,562,751.00	\$6,322,658.25	\$0.00	\$6,322,658.25	\$0.00	6,322,658.25	73.8%	\$2,240,092.75



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Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1995	\$459,081.24	\$459,081.24	100.0%	\$459,081.24	\$0.00	\$459,081.24	100.0%	\$0.00	\$459,081.24	100.0%
1996	\$394,000.00	\$394,000.00	100.0%	\$394,000.00	\$0.00	\$394,000.00	100.0%	\$0.00	\$394,000.00	100.0%
1997	\$384,000.00	\$384,000.00	100.0%	\$384,000.00	\$0.00	\$384,000.00	100.0%	\$0.00	\$384,000.00	100.0%
1998	\$415,000.00	\$415,000.00	100.0%	\$415,000.00	\$0.00	\$415,000.00	100.0%	\$0.00	\$415,000.00	100.0%
1999	\$414,343.30	\$414,343.30	100.0%	\$414,343.30	\$0.00	\$414,343.30	100.0%	\$0.00	\$414,343.30	100.0%
2000	\$408,600.00	\$408,600.00	100.0%	\$408,600.00	\$0.00	\$408,600.00	100.0%	\$0.00	\$408,600.00	100.0%
2001	\$443,600.00	\$443,600.00	100.0%	\$443,600.00	\$0.00	\$443,600.00	100.0%	\$0.00	\$443,600.00	100.0%
2002	\$452,700.00	\$452,700.00	100.0%	\$452,700.00	\$0.00	\$452,700.00	100.0%	\$0.00	\$452,700.00	100.0%
2003	\$498,645.80	\$498,645.80	100.0%	\$498,645.80	\$0.00	\$498,645.80	100.0%	\$0.00	\$498,645.80	100.0%
2004	\$499,485.50	\$499,485.50	100.0%	\$499,485.50	\$0.00	\$499,485.50	100.0%	\$0.00	\$499,485.50	100.0%
2005	\$480,199.00	\$480,199.00	100.0%	\$476,992.41	\$0.00	\$476,992.41	99.3%	\$0.00	\$476,992.41	99.3%
2006	\$452,891.80	\$284,988.68	62.9%	\$176,165.67	\$0.00	\$176,165.67	38.8%	\$0.00	\$176,165.67	38.8%
2007	\$442,017.80	\$362,841.20	82.0%	\$362,841.20	\$0.00	\$362,841.20	82.0%	\$0.00	\$362,841.20	82.0%
2008	\$436,092.50	\$359,135.00	82.3%	\$96,216.00	\$0.00	\$96,216.00	22.0%	\$0.00	\$96,216.00	22.0%
2009	\$517,508.10	\$431,256.75	83.3%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2010	\$505,919.90	\$100,091.29	19.7%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2011	\$454,186.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$7,658,270.94	\$6,387,967.76	83.4%	\$5,481,671.12	\$0.00	\$5,481,671.12	71.5%	\$0.00	\$5,481,671.12	71.5%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1995	\$50,000.00	\$0.00	\$16,761.00	33.5%	\$33,239.00	\$16,761.00	100.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$594.00	\$0.00	0.0%	\$594.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$651.60	\$0.00	0.0%	\$651.60	\$0.00	0.0%	\$0.00
1999	\$45,100.00	\$0.00	\$36,656.70	81.2%	\$8,443.30	\$36,656.70	100.0%	\$0.00
2000	\$45,400.00	\$8,519.51	\$45,400.00	84.1%	\$8,519.51	\$45,400.00	100.0%	\$0.00
2001	\$50,400.00	\$3,870.19	\$50,400.00	92.8%	\$3,870.19	\$50,400.00	100.0%	\$0.00
2002	\$50,300.00	\$10,469.45	\$50,300.00	82.7%	\$10,469.45	\$50,300.00	100.0%	\$0.00
2003	\$58,664.20	\$7,356.55	\$58,664.20	88.8%	\$7,356.55	\$58,664.20	100.0%	\$0.00
2004	\$58,763.00	\$6,781.03	\$58,763.00	89.6%	\$6,781.03	\$58,763.00	100.0%	\$0.00
2005	\$56,494.00	\$7,792.68	\$56,494.00	87.8%	\$7,792.68	\$56,494.00	100.0%	\$0.00
2006	\$53,280.90	\$29,948.77	\$53,280.90	64.0%	\$29,948.77	\$53,280.90	100.0%	\$0.00
2007	\$52,784.40	\$6,650.31	\$59,434.00	99.9%	\$0.71	\$59,434.00	100.0%	\$0.00
2008	\$51,305.00	\$3,600.31	\$51,305.00	93.4%	\$3,600.31	\$51,305.00	100.0%	\$0.00
2009	\$57,500.90	\$3,169.35	\$57,500.90	94.7%	\$3,169.35	\$57,500.90	100.0%	\$0.00
2010	\$56,340.10	\$1,141.00	\$57,481.10	100.0%	\$0.00	\$46,228.17	80.4%	\$11,252.93
2011	\$50,642.60	\$2,282.00	\$52,240.00	98.7%	\$684.60	\$0.00	0.0%	\$52,240.00
Total	\$736,975.10	\$92,826.75	\$704,680.80	84.9%	\$125,121.05	\$641,187.87	90.9%	\$63,492.93



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1995	\$25,000.00	\$24,157.76	96.6%	\$842.24	\$24,157.76	100.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$19,200.00	\$0.00	0.0%	\$19,200.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$25,200.00	\$10,000.00	39.6%	\$15,200.00	\$10,000.00	100.0%	\$0.00
2002	\$25,150.00	\$0.00	0.0%	\$25,150.00	\$0.00	0.0%	\$0.00
2003	\$29,332.10	\$29,332.00	99.9%	\$0.10	\$29,332.00	100.0%	\$0.00
2004	\$29,381.50	\$29,381.50	100.0%	\$0.00	\$29,381.50	100.0%	\$0.00
2005	\$28,247.00	\$28,247.00	100.0%	\$0.00	\$28,247.00	100.0%	\$0.00
2006	\$26,640.45	\$26,636.30	99.9%	\$4.15	\$26,636.30	100.0%	\$0.00
2007	\$26,392.20	\$26,392.20	100.0%	\$0.00	\$26,392.20	100.0%	\$0.00
2008	\$25,652.50	\$25,652.50	100.0%	\$0.00	\$25,652.50	100.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$260,195.75	\$199,799.26	76.7%	\$60,396.49	\$199,799.26	100.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1995	\$75,000.00	\$245,239.00	\$245,239.00	326.9%	\$0.00	\$245,239.00	100.0%	\$0.00	\$245,239.00	100.0%	\$0.00
1996	\$59,100.00	\$394,000.00	\$394,000.00	666.6%	\$0.00	\$394,000.00	100.0%	\$0.00	\$394,000.00	100.0%	\$0.00
1997	\$57,600.00	\$328,458.00	\$328,458.00	570.2%	\$0.00	\$328,458.00	100.0%	\$0.00	\$328,458.00	100.0%	\$0.00
1998	\$62,250.00	\$62,250.00	\$62,250.00	100.0%	\$0.00	\$62,250.00	100.0%	\$0.00	\$62,250.00	100.0%	\$0.00
1999	\$67,650.00	\$112,750.00	\$112,750.00	166.6%	\$0.00	\$112,750.00	100.0%	\$0.00	\$112,750.00	100.0%	\$0.00
2000	\$68,100.00	\$230,000.00	\$230,000.00	337.7%	\$0.00	\$230,000.00	100.0%	\$0.00	\$230,000.00	100.0%	\$0.00
2001	\$75,600.00	\$75,600.00	\$75,600.00	100.0%	\$0.00	\$75,600.00	100.0%	\$0.00	\$75,600.00	100.0%	\$0.00
2002	\$75,450.00	\$75,450.00	\$75,450.00	100.0%	\$0.00	\$75,450.00	100.0%	\$0.00	\$75,450.00	100.0%	\$0.00
2003	\$87,996.30	\$334,066.80	\$334,066.80	379.6%	\$0.00	\$334,066.80	100.0%	\$0.00	\$334,066.80	100.0%	\$0.00
2004	\$188,649.63	\$188,649.63	\$188,649.63	100.0%	\$0.00	\$188,649.63	100.0%	\$0.00	\$188,649.63	100.0%	\$0.00
2005	\$84,741.00	\$84,741.00	\$84,741.00	100.0%	\$0.00	\$84,741.00	100.0%	\$0.00	\$81,534.41	96.2%	\$3,206.59
2006	\$79,921.35	\$277,888.10	\$277,888.10	347.7%	\$0.00	\$109,984.98	39.5%	\$167,903.12	\$93,048.57	33.4%	\$184,839.53
2007	\$79,176.60	\$79,176.60	\$79,176.60	100.0%	\$0.00	\$0.00	0.0%	\$79,176.60	\$0.00	0.0%	\$79,176.60
2008	\$76,957.50	\$76,957.50	\$76,957.50	100.0%	\$0.00	\$0.00	0.0%	\$76,957.50	\$0.00	0.0%	\$76,957.50
2009	\$86,251.35	\$86,251.35	\$86,251.35	100.0%	\$0.00	\$0.00	0.0%	\$86,251.35	\$0.00	0.0%	\$86,251.35
2010	\$84,510.15	\$84,510.15	\$84,510.15	100.0%	\$0.00	\$0.00	0.0%	\$84,510.15	\$0.00	0.0%	\$84,510.15
2011	\$75,963.90	\$75,963.90	\$0.00	0.0%	\$75,963.90	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$1,384,917.78	\$2,811,952.03	\$2,735,988.13	197.5%	\$75,963.90	\$2,241,189.41	81.9%	\$494,798.72	\$2,221,046.41	81.1%	\$514,941.72



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CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1995	\$24,523.90	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$39,400.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$32,845.80	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$6,225.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$11,275.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$23,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$7,560.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$7,545.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$33,406.68	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$18,864.96	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$8,474.10	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$27,788.81	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$7,917.66	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$7,695.75	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$8,625.14	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$8,451.02	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$7,596.39	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$281,195.20	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1995	\$500,000.00	\$0.00	\$459,081.24	\$459,081.24	\$40,918.76	\$500,000.00	\$0.00	\$500,000.00	\$0.00
1996	\$394,000.00	\$0.00	\$394,000.00	\$394,000.00	\$0.00	\$394,000.00	\$0.00	\$394,000.00	\$0.00
1997	\$384,000.00	\$5,940.00	\$389,940.00	\$389,940.00	\$0.00	\$389,940.00	\$0.00	\$389,940.00	\$0.00
1998	\$415,000.00	\$6,516.00	\$421,516.00	\$421,516.00	\$0.00	\$421,516.00	\$0.00	\$421,516.00	\$0.00
1999	\$451,000.00	\$0.00	\$414,343.30	\$414,343.30	\$36,656.70	\$451,000.00	\$0.00	\$451,000.00	\$0.00
2000	\$454,000.00	\$85,195.16	\$493,795.16	\$493,795.16	\$45,400.00	\$539,195.16	\$0.00	\$539,195.16	\$0.00
2001	\$504,000.00	\$38,701.93	\$482,301.93	\$482,301.93	\$60,400.00	\$542,701.93	\$0.00	\$542,701.93	\$0.00
2002	\$503,000.00	\$104,694.54	\$557,394.54	\$557,394.54	\$50,300.00	\$607,694.54	\$0.00	\$607,694.54	\$0.00
2003	\$586,642.00	\$73,565.58	\$572,211.38	\$572,211.38	\$87,996.20	\$660,207.58	\$0.00	\$660,207.58	\$0.00
2004	\$587,630.00	\$67,810.31	\$567,295.81	\$567,295.81	\$88,144.50	\$655,440.31	\$0.00	\$655,440.31	\$0.00
2005	\$564,940.00	\$77,926.81	\$558,125.81	\$554,919.22	\$84,741.00	\$639,660.22	\$0.00	\$639,660.22	\$3,206.59
2006	\$532,809.00	\$299,487.79	\$584,476.47	\$475,653.46	\$79,917.20	\$555,570.66	\$0.00	\$555,570.66	\$276,726.13
2007	\$527,844.00	\$66,503.12	\$429,344.32	\$429,344.32	\$85,826.20	\$515,170.52	\$0.00	\$515,170.52	\$79,176.60
2008	\$513,050.00	\$36,003.12	\$395,138.12	\$132,219.12	\$76,957.50	\$209,176.62	\$0.00	\$209,176.62	\$339,876.50
2009	\$575,009.00	\$31,693.56	\$462,950.31	\$31,693.56	\$57,500.90	\$89,194.46	\$0.00	\$89,194.46	\$517,508.10
2010	\$563,401.00	\$11,410.00	\$111,501.29	\$11,410.00	\$46,228.17	\$57,638.17	\$0.00	\$57,638.17	\$517,172.83
2011	\$506,426.00	\$22,820.00	\$21,123.17	\$18,080.42	\$0.00	\$18,080.42	\$0.00	\$18,080.42	\$511,165.58
Total	\$8,562,751.00	\$928,267.92	\$7,314,538.85	\$6,405,199.46	\$840,987.13	\$7,246,186.59	\$0.00	\$7,246,186.59	\$2,244,832.33



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Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1995	\$500,000.00	\$0.00	91.8%	91.8%	8.1%	100.0%	0.0%	100.0%	0.0%
1996	\$394,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1997	\$384,000.00	\$5,940.00	101.5%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	\$415,000.00	\$6,516.00	101.5%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1999	\$451,000.00	\$0.00	91.8%	91.8%	8.1%	100.0%	0.0%	100.0%	0.0%
2000	\$454,000.00	\$85,195.16	108.7%	91.5%	8.4%	99.9%	0.0%	99.9%	0.0%
2001	\$504,000.00	\$38,701.93	95.6%	88.8%	11.1%	99.9%	0.0%	99.9%	0.0%
2002	\$503,000.00	\$104,694.54	110.8%	91.7%	8.2%	100.0%	0.0%	100.0%	0.0%
2003	\$586,642.00	\$73,565.58	97.5%	86.6%	13.3%	100.0%	0.0%	100.0%	0.0%
2004	\$587,630.00	\$67,810.31	96.5%	86.5%	13.4%	100.0%	0.0%	100.0%	0.0%
2005	\$564,940.00	\$77,926.81	98.7%	86.3%	13.1%	99.5%	0.0%	99.5%	0.4%
2006	\$532,809.00	\$299,487.79	109.6%	57.1%	9.6%	66.7%	0.0%	66.7%	33.2%
2007	\$527,844.00	\$66,503.12	81.3%	72.2%	14.4%	86.6%	0.0%	86.6%	13.3%
2008	\$513,050.00	\$36,003.12	77.0%	24.0%	14.0%	38.0%	0.0%	38.0%	61.9%
2009	\$575,009.00	\$31,693.56	80.5%	5.2%	9.4%	14.7%	0.0%	14.7%	85.2%
2010	\$563,401.00	\$11,410.00	19.7%	1.9%	8.0%	10.0%	0.0%	10.0%	89.9%
2011	\$506,426.00	\$22,820.00	4.1%	3.4%	0.0%	3.4%	0.0%	3.4%	96.5%
Total	\$8,562,751.00	\$928,267.92	85.4%	67.4%	8.8%	76.3%	0.0%	76.3%	23.6%

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

U.S. Department of Housing and Urban Development
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 Rental , Homebuyer , Homeowner Rehab, TBRA
 Housing Performance Report - EVANSTON , IL

Program Rental , Homebuyer , Homeowner Rehab, TBRA
 Date Range 12/31/2011
 Home Tenure Type 3/1/2011

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	33	366,144.00	1	24,650.00	0	0.00	34	390,794.00	34	390,794.00	34	390,794.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	33	366,144.00	1	24,650.00	0	0.00	34	390,794.00	34	390,794.00	34	390,794.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Program Financial Summary
For Fiscal Year : 2011
EVANSTON,IL

Total for ESG Program :	\$0.00	\$0.00	\$0.00
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Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
ESG10-Hilda's Place-Connections for the Homeless	7	2010	2525.67110

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	904	ESG10-Hilda's Place-HA	45,443.20	45,443.20	0.00	09-15-2010	Completed	02-28-2011
Total			45,443.20	45,443.20	0.00			

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
ESG10-Hospitality Center-Interfaith Action	8	2010	2525.67115

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	905	ESG10-Hospitality Center-HA	20,000.00	20,000.00	0.00	09-15-2010	Completed	02-28-2011
Total			20,000.00	20,000.00	0.00			

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
ESG10-DV Shelter-YWCA Evanston/North Shore	9	2010	2525.67111

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	906	ESG10-DV Shelter-HA	10,000.00	10,000.00	0.00	09-15-2010	Completed	02-28-2011
Total			10,000.00	10,000.00	0.00			

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
ESG10-Day Shelter-Family Promise	10	2010	2525.

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	907	ESG10-Day Shelter-HA	6,000.00	6,000.00	0.00	09-15-2010	Completed	02-28-2011
Total			6,000.00	6,000.00	0.00			

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
ESG10-Hilda's Place-Connections for the Homeless	7	2010	2525.67110
Activity Number: 904			Activity Name: ESG10-Hilda's Place-HA
ESG Activity type: Homeless Assistance			Grantee Activity ID:

Activity Overview: Accomplishment Narrative:

ESG Amount Funded: 45,443.20
 ESG Amount Drawn to date: 45,443.20
 Initial Funding Date: 09-15-2010
 Status: Completed
 Completion date: 02-28-2011
 Organization carrying out the activity: YWCA EVANSTON/NORTHSHORE
 Is organization community based: yes
 Performance Objective: Create suitable living environments
 Performance Outcome: Availability/accessibility

Services Provided:
 Transitional Shelter
 Soup Kitchen/Meal Distribution Health Care Mental Health

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities with action during the year:

IDIS Activity ID: 904 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
 Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 0
 Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
 Total: 0

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
ESG10-Hospitality Center-Interfaith Action	8	2010	2525.67115
Activity Number: 905			Activity Name: ESG10-Hospitality Center-HA
ESG Activity type: Homeless Assistance			Grantee Activity ID:

Activity Overview: Accomplishment Narrative:

ESG Amount Funded: 20,000.00
 ESG Amount Drawn to date: 20,000.00
 Initial Funding Date: 09-15-2010
 Status: Completed
 Completion date: 02-28-2011
 Organization carrying out the activity: YWCA EVANSTON/NORTHSHORE
 Is organization community based: yes
 Performance Objective: Create suitable living environments
 Performance Outcome: Availability/accessibility

Services Provided:

Soup Kitchen/Meal Distribution
 Other

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities with action during the year:

IDIS Activity ID: 905 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
 Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 20,000
 Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
 Total: 0

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
ESG10-DV Shelter-YWCA Evanston/North Shore	9	2010	2525.67111
Activity Number: 906			Activity Name: ESG10-DV Shelter-HA
ESG Activity type: Homeless Assistance			Grantee Activity ID:

Activity Overview: Accomplishment Narrative:

ESG Amount Funded: 10,000.00
 ESG Amount Drawn to date: 10,000.00
 Initial Funding Date: 09-15-2010
 Status: Completed
 Completion date: 02-28-2011
 Organization carrying out the activity: YWCA EVANSTON/NORTHSHORE
 Is organization community based: no
 Performance Objective: Create suitable living environments
 Performance Outcome: Availability/accessibility

Services Provided:
 Emergency Shelter Facilities
 Soup Kitchen/Meal Distribution Health Care Mental Health

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities with action during the year:

IDIS Activity ID: 906 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
 Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 0
 Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
 Total: 0

Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
ESG10-Day Shelter-Family Promise	10	2010	2525.
Activity Number: 907			Activity Name: ESG10-Day Shelter-HA
ESG Activity type: Homeless Assistance			Grantee Activity ID:

Activity Overview: Accomplishment Narrative:

ESG Amount Funded: 6,000.00
 ESG Amount Drawn to date: 6,000.00
 Initial Funding Date: 09-15-2010
 Status: Completed
 Completion date: 02-28-2011
 Organization carrying out the activity: YWCA EVANSTON/NORTHSHORE
 Is organization community based: yes
 Performance Objective: Provide decent affordable housing
 Performance Outcome: Availability/accessibility

Services Provided:
 Outreach

EmploymentOther

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities with action during the year:

IDIS Activity ID: 907 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
 Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 0
 Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
 Total: 0

Select all Activities with action during the year:

ESG Activity type: Homeless Assistance Plan Year: 2010

Activity Overview:

ESG Amount Funded: 81,443.20

ESG Amount Drawn to date: 81,443.20

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	20,000
Total:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
--	---

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Other Funds

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0

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Objectives/Outcomes Legend:

1/1 = Enhanced Suitable Living Through Improved Accessibility

1/2 = Enhanced Suitable Living Through Improved Affordability

1/3 = Enhanced Suitable Living Through Improved Sustainability

2/1 = Created Decent Housing With Improved Accessibility

2/2 = Created Decent Housing With Improved Affordability

2/3 = Created Decent Housing With Improved Sustainability

3/1 = Provided Economic Opportunity Through Improved Accessibility

3/2 = Provided Economic Opportunity Through Improved Affordability

3/3 = Provided Economic Opportunity Through Improved Sustainability

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Community Based

Objectives/Outcomes	Persons	ESG Dollars	Other Federal			Fees	Other
			Funds	Local Government	Private		
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	0	\$0	\$0	\$0	\$0	\$0	\$0

Faith Based Non-Profit

Objectives/Outcomes	Persons	ESG Dollars	Other Federal			Fees	Other
			Funds	Local Government	Private		
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	0	\$0	\$0	\$0	\$0	\$0	\$0

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Other Non-Profit

Objectives/Outcomes	Persons	ESG Dollars	Other Federal			Fees	Other
			Funds	Local Government	Private		
1/1	0	\$0	\$0	\$0	\$0	\$0	\$0
1/2	0	\$0	\$0	\$0	\$0	\$0	\$0
1/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
2/1	0	\$0	\$0	\$0	\$0	\$0	\$0
2/2	0	\$0	\$0	\$0	\$0	\$0	\$0
2/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
3/1	0	\$0	\$0	\$0	\$0	\$0	\$0
3/2	0	\$0	\$0	\$0	\$0	\$0	\$0
3/3	0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Totals	0	\$0	\$0	\$0	\$0	\$0	\$0

ESG Beneficiaries

Objectives/Outcomes	Emergency or Transitional Shelters		Non-Residential Services	Totals
	Annual Adults Served	Annual Children Served	Annual Number Served	
1/1	0	0	0	0
1/2	0	0	0	0
1/3	0	0	0	0
Sub-Totals	0	0	0	0
2/1	0	0	0	0
2/2	0	0	0	0
2/3	0	0	0	0
Sub-Totals	0	0	0	0
3/1	0	0	0	0
3/2	0	0	0	0
3/3	0	0	0	0
Sub-Totals	0	0	0	0
Totals	0	0	0	0

ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Individual Households (Singles)

Objectives/Outcomes	Unaccompanied 18 and Over Male	Unaccompanied 18 and Over Female	Unaccompanied 18 and Over Totals	Unaccompanied Under 18 Male	Unaccompanied Under 18 Female	Unaccompanied Under 18 Totals
1/1	0	0	0	0	0	0
1/2	0	0	0	0	0	0
1/3	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
2/1	0	0	0	0	0	0
2/2	0	0	0	0	0	0
2/3	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
3/1	0	0	0	0	0	0
3/2	0	0	0	0	0	0
3/3	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
Totals	0	0	0	0	0	0

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ESG Beneficiaries

Emergency or Transitional Shelter

Annual Number of Family Households with No Children

Objectives/Outcomes	Family with No Children Total
1/1	0
1/2	0
1/3	0
Sub-Totals	0
2/1	0
2/2	0
2/3	0
Sub-Totals	0
3/1	0
3/2	0
3/3	0
Sub-Totals	0
Totals	0

Grand Total ESG Beneficiaries: 0

Racial/Ethnic Characteristics

Annual Number Served. (Including Residential and Non-Residential Services)

Objectives/Outcomes	1/1		1/2		1/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0

Racial/Ethnic Characteristics

Annual Number Served. (Including Residential and Non-Residential Services)

Objectives/Outcomes	2/1		2/2		2/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0

Racial/Ethnic Characteristics

Annual Number Served. (Including Residential and Non-Residential Services)

Objectives/Outcomes	3/1		3/2		3/3	
	Totals	Hispanic	Totals	Hispanic	Totals	Hispanic
White	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0
Asian	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0
Asian/Pacific Islander (valid until 03-31-04)	0	0	0	0	0	0
Hispanic (valid until 03-31-04)	0	0	0	0	0	0
Sub-Totals	0	0	0	0	0	0
Totals	0	0	0	0	0	0