

To: Mayor Hagerty and Members of the City Council

From: Wally Bobkiewicz, City Manager

Subject: City Manager's Weekly Update

Date: June 9, 2017

STAFF REPORTS BY DEPARTMENT



Weekly Report for June 1, 2017 - June 8, 2017

City Manager's Office

Weekly Bids Advertised City Council Agenda Schedule Monthly Economic Development Report – May 2017 Monthly Financial Report - April 2017

Community Development

Weekly Zoning Report Weekly Inspection Report

Health Department

Weekly Food Establishment Application Report

Law Department

Weekly Liquor License Applications Report

Parks, Recreation & Community Services

Weekly Facility Usage Report

Legislative Reading

NWMC Weekly Briefing

PUBLIC NOTICES, AGENDAS & MINUTES

<u>Monday, June 12, 2017</u>

Administration and Public Works Committee <u>www.cityofevanston.org/apw</u>

Planning & Development Committee www.cityofevanston.org/pd

Rules Committee www.cityofevanston.org/rules

City Council www.cityofevanston.org/citycouncil

Tuesday, June 13, 2017

Board of Local Improvements - CANCELLED <u>www.cityofevanston.org/boardofimprovements</u>

Arts Council www.cityofevanston.org/artscouncil

<u>Wednesday, June 14, 2017</u> Design and Project Review Committee <u>www.cityofevanston.org/dapr</u>

Lighthouse Landing Committee https://www.cityofevanston.org/lighthousecommittee

Plan Commission www.cityofevanston.org/plancommission

<u>Thursday, June 15, 2017</u> Harley Clarke Planning Committee

www.cityofevanston.org/harleyclarkeplanning

Parks, Recreation and Community Services Board www.cityofevanston.org/PRCSBoard



Weekly Update

Below is a brief summary of activities in the 311 Center for the period of June 2, 2017 through June 8, 2017.

| | CURRENT WEEK'S TOTALS | PREVIOUS WEEK'S TOTALS |
|------------------|--------------------------|---------------------------|
| CALLS HANDLED | 2888 | 2463 |
| SERVICE REQUESTS | 872 | 709 |
| TOTAL CHATS | 33 | 28 |
| TOTAL TEXT | 48 | 22 |

Top 5 Service Requests

Total

Most requested service requests (Source: PublicStuff - Open/Closed)

| Building Permit Inspection Request | 115 |
|------------------------------------|--|
| Trash – Special Pick Up | 67 |
| Broken Parking Meter | 56 |
| Tree Evaluation | 41 |
| Recycling Missed Pickup | 22 |
| | Trash – Special Pick Up Broken Parking Meter Tree Evaluation |

Please see the following page for the Weekly Telephone Wrap up Data

<u>**Telephone Wrap-up Data**</u> At the end of each call the 311 staff selects the appropriate Category/Department for the call. The table reflects the activity for the past week.

| Weekly Telephone Wrap Up Data | a |
|----------------------------------|-------|
| Category/Department | Total |
| Administrative Services -Parking | 363 |
| Administrative Services -Finance | 34 |
| Administrative Services – HR | 32 |
| Administrative Services - Other | 62 |
| City Clerk's Office | 46 |
| City Manager's Office | 36 |
| ComDev / Economic Development | 26 |
| ComDev/ Bldg Inspections | 307 |
| ComDev / Housing Rehab | 5 |
| ComDev / Planning/Zoning | 31 |
| General Assistance | 2 |
| Fire Life Safety | 25 |
| PublicStuff Request | 373 |
| Health | 105 |
| Information | 533 |
| Law | 12 |
| Library | 6 |
| Mayor's Office | 3 |
| Other/311 | 248 |
| Other – Social Services | 4 |
| Parks – Maintenance | 6 |
| Parks – Programs/Picnics/Permits | 35 |
| Parks – Other | 2 |
| Parks/Recreation | 87 |
| Parks – Forestry | 27 |
| Parks- Recreation Programs | 87 |
| Police | 149 |
| Public Works / Fleet | 2 |
| Public Works / Street Sanitation | 107 |
| Public Works / Engineering | 28 |
| Tax Assessment Office | 2 |
| Utilities – Power | 4 |
| Utilities – Sewer | 4 |
| Utilities – Water | 95 |
| TOTAL | 2888 |



| То: | Wally Bobkiewicz, City Manager |
|----------|---|
| From: | Martin Lyons, Assistant City Manager/ Chief Financial Officer Ashley King, Finance and Budget Manager Tammi Nunez, Purchasing Manager |
| Subject: | Bids/RFPs/RFQs Advertised during the Week of June 5, 2017 |
| Date: | June 9, 2017 |

The following is a list of projects that have been advertised and the anticipated date each will be presented to Council or Library Board.

Bids/RFPs/RFQs advertised during the Week of June 5, 2017

| Bid/RFP/RFQ Number and Title | Requesting Dept. | Description of Project | Budgeted Amount | Bid/RFP/RFQ Opening Date | Anticipated Council/ Library Board Date |
|--|---------------------------|---|--------------------|--------------------------------|---|
| Bid 17-26 Large Diameter Sewer Lining Mulford Street Phase II | Public Works Agency | The City of Evanston's Public Works Agency is requesting bids for this project work includes the rehabilitation of 835 feet of brick and segmented clay tile combined sewer main using the cured-in- place pipe lining method. The sewers to be lined are 60- inches in diameter. | \$600,000 | 7/25 | 8/14 |

| | • | Agenda Schedule - 2017 agenda items are tentative ar | | to change.) | | |
|------------------|----------------|---|----------------|--------------------|----------------------|------------------------------------|
| | | | 40.00 | | | |
| - | | 7, Jan 23, Feb 13, Feb 20, Feb 27, Mai 12, Jun 19, Jun 26, Jul 10, Jul 17, Jul 2 | | | | |
| | | 12, Juli 19, Juli 20, Juli 10, Juli 17, Juli 2 3, Nov 20, Nov 27, Dec 11 | 4, Aug 14, Sel | 5t 11, Sept 18, Se | pt 25 | |
| 000 9, 000 10, | | , NOV 20, NOV 27, Dec 11 | | | | |
| =Business of the | City by Motion | R=Resolution O=Ordinance | | | | |
| =Discussion C= | | | ent PR=Procla | amation SPB=Spe | ecial Order Business | 6 |
| PW=Administrati | | | HS=Human S | | EDC=Economic De | |
| JD=Budget O | C=Other EX | S=Executive Session SPC=Special | City Council M | leeting CC=Cou | uncil Only | |
| | MEETING | | COUNCIL | COUNCIL or | | |
| DEPT | DATE | ITEMS | ACTION | COMMITTEE | LEAD STAFF | NOTES |
| | • | | | | | - |
| | 6/19/2017 | City Council: Planning & Goal | | СС | | 6:00 PM / Alderma Library |
| | | Setting, Priority Based Budgeting | | | | Library |
| DDCC | 0/00/0047 | Designating July Parks and | 00 | 00 | | |
| PRCS | 6/26/2017 | Recreation Month | PR | CC | Hemingway | |
| Mayor | 6/26/2017 | Key to City - President of Rotary International | Р | CC | Francellno | |
| СМО | 6/26/2017 | Harley Clarke | SPB | СС | Bobkiewicz | |
| СМО | 6/26/2017 | 2016 CAFR | SPB | CC | Lyons | |
| PWA | 6/26/2017 | Replacement of Drinking Water | D | APW | Stoneback | |
| PRCS | 6/26/2017 | Fountains City-wide Handyman Contract Renewal | B | APW | | |
| | | Downtown Transmission Main Engr | | | Hemingway | |
| PWA | 6/26/2017 | Svcs | В | APW | Stoneback | |
| PWA | 6/26/2017 | Noyes Theater Lighting Replacement | В | APW | Stoneback | |
| PWA | 6/26/2017 | Emerson St Meter Engr Svcs -Meter Vault for Morton Grove/Niles | В | APW | Stoneback | |
| PWA | 6/26/2017 | Change Order 1 - 2017 Water Main & St Resurfacing Contract | В | APW | Stoneback | |
| CD | 6/26/2017 | Sidewalk Café - Asian Cajun Too | В | APW | Leonard | |
| Admin Svcs | 6/26/2017 | Pay Stations Parking Fees | В | APW | Storlie | |
| Admin Svcs | 6/26/2017 | Police & Adm Svcs Vehicle Purchase | В | APW | Storlie | |
| CMO | 6/26/2017 | Purchasing Cards | В | APW | Lyons | |
| CMO | 6/26/2017 | CCS Second Contract Extension | В | APW | Lyons | |
| СМО | 6/26/2017 | Budget Amendments - SSA4 and Snow | В | APW | Lyons | |
| CMO | 6/26/2017 | OPEB Report | В | APW | Lyons | |
| Legal | 6/26/2017 | NU Property | R | APW | Farrar | |
| СМО | 6/26/2017 | Extension of Water Contract Extension with Skokie | R | APW | Lyons | |
| Legal | 6/26/2017 | Administrative Adjudication Code Amendments | 0 | APW | Farrar | For Intro |
| Legal | 6/26/2017 | Time to Enter Liquor License Property - Code Amendments | 0 | APW | Farrar | For Intro |
| Legal | 6/26/2017 | Prevailing Wage for Public Works Projects | R | APW | Farrar | For Intro |
| CD | 6/26/2017 | Downtown Master Plan - Next Steps | D | PD | Leonard | |
| CD | 6/26/2017 | 2506 Green Bay Rd - Special Use for ComEd and Fence Variation | 0 | PD | Leonard | For Intro |
| CD | 6/26/2017 | 1324-1326 Dodge - Special Use - Indoor Recreation | 0 | PD | Leonard | Intro & Action (Al Braithwaite) |
| PWA | 6/26/2017 | Coal Tar Prohibition | 0 | HS | Stoneback | For Intro |
| | | | D | CC | | |

| APW=Administration & Public Works PD=Planning & Dev BUD=Budget OC=Other EXS=Executive Session SP DEPT MEETING DATE ITEMS CMO 7/10/2017 Robert Crown Prog CMO 7/10/2017 Special Use Type 2 Res Pono Ono Poke CD 7/10/2017 Special Use Type 2 Res Pono Ono Poke CD 7/10/2017 Special Use Type 2 Res Pono Ono Poke CD 7/10/2017 No planned meetid Admin Svcs 7/24/2017 No planned meetid Admin Svcs 7/24/2017 Moran Center Rehabilita PWA 7/24/2017 Modify Weed and Turf CD 8/14/2017 Preservation Awa CMO 8/14/2017 Relationship of City/Librar | Feb 27 Mar 12 | | o change.) | | |
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| 6/26/2017 6:00 PM Planning & Developme | Committee | | | | |
| Council | | | | | |
| 6/28/2017 6:00 PM Transportation & Pa | rking | | | | |
| 5/28/2017 7:00 PM Economic Developm | nent | | | | |
| 7/10/2017 5:00 PM Human Service: | | | | | |
| 7/10/2017 6:00 PM Administration & Public Council | | | | | |
| 5/9/2017 9:16 AM | | | | | 2 of 3 |

| Evancton Ci | ty Council | Agenda Schedule - 2017 | • | | | |
|-------------------|-----------------|--|-------------------|-------------------------|----------------------|------------------------------------|
| | - | - | | | | |
| PLEASE NOT | E: Dates for | agenda items are tentative a | na subject | to change.) | 1 | |
| | | | | | | |
| | | 7, Jan 23, Feb 13, Feb 20, Feb 27, Ma | | | | |
| | | 12, Jun 19, Jun 26, Jul 10, Jul 17, Jul 2 | 24, Aug 14, Sej | ot 11, Sept 18, Se | ept 25 | |
| Oct 9, Oct 16, | Oct 23, Nov 13 | 3, Nov 20, Nov 27, Dec 11 | | | | |
| | | | | | | |
| B=Business of the | City by Motion | R=Resolution O=Ordinance | | | | |
| D=Discussion C= | Communication | n P=Presentation A=Announcem | ent PR=Procla | amation SPB=Sp | ecial Order Business | |
| APW=Administrati | on & Public Wo | orks PD=Planning & Development | HS=Human S | Services | EDC=Economic Dev | velopment |
| BUD=Budget O | C=Other EXS | S=Executive Session SPC=Special | City Council M | leeting CC=Cc | ouncil Only | |
| | | | | | | |
| DEPT | MEETING DATE | ITEMS | COUNCIL ACTION | COUNCIL or COMMITTEE | LEAD STAFF | NOTES |
| | , | | | | 1 | |
| DEFERRED | Date | ltem | Action | Committee | Staff | |
| CD | | Fines for bikes on sidewalks | 0 | APW | Bobkiewicz | |
| CMO | | D202 IGA: Safe School Zone | R | HS | Bobkiewicz | |
| CMO | | Amendment to PEHP Resolution | R | APW | Lyons | |
| Admin Serv | | Title 9 City Code Amendments | 0 | CC | Farrar | (Introduced 1.27.14) |
| Law | | Pedicabs | 0 | APW | Farrar | Tabled 3.9.15 (revisit 2016) |
| Law | | Credit Card Analysis | D | APW | Lyons | |
| Admin Serv | | Panhandling/Soliciting; limit residential hours to 4 pm | 0 | APW | Farrar | Intro 7/27/15; Held at 8/17 mtg |
| Law | | Animal Welfare Board | 0 | R | Bobkiewicz | (for 2017) |



| То: | Honorable Mayor and Members of the City Council |
|----------|--|
| From: | Paul Zalmezak, Economic Development Division Manager |
| Subject: | Monthly Economic Development Report for May 2017 |
| Date: | June 7, 2017 |

Discussion

Enclosed is the monthly report of economic development activities for the month of May 2017. The report summarizes meetings, ongoing initiatives, new businesses, marketing activities, as well as activity reports on key economic development projects and sites.

If you have any questions or would like to discuss the report further, please contact me at 847-448-8013 or pzalmezak@cityofevanston.org.

| Occurrent Office of | | |
|---|----------------------------|--|
| Central Street Project | Address | Status |
| Central Street Business Association | n/a | |
| | n/a | Staff is assissting with the Great merchant Grant application. |
| Former Subway Space | 1927 Central Street | Landlord has signed a lease to an undisclosed high-end eyeware store. |
| Tomer Subway Space | | The building was sold; the new owner intends to open a craft beer and |
| Craft Beer and Cider | 1930 Central Street | cider concept. |
| | | |
| Howard Street | | |
| Project | Address | Status |
| | | HSBA submitted a Great Merchant Grant Application and staff is |
| Howard Street Business Association | N/A | assisting with the requests. |
| | | Architect was selected and lease was approved by Council. The lease |
| | | has also been executed. Development of design drawings is underway |
| | | and we expect to issue an RFP for construction in late summer/early fall. |
| City Owned Property Howard Theatre Properties | 717, 721-723 Howard Street | |
| | | Due diligence ongoing for interested party (Maureen Broom / Jazz |
| City Owned Property 727-729 Howard Street | 727-729 Howard Street | concept). |
| | | Working on lease with Patisserie Coralie. Anticipate Economic |
| City Owned Property - Police Outpost | 633 Howard Street | Development Committee June 28, 2017 |
| | | |
| Downtown | | |
| Project | Address | Status |
| Downtown Performing Arts Center | N/A | Developer continues to pursue property acquisition |
| | | |
| | | Target has leased vacant spaces along Sherman Avenue. March 2018 |
| Sherman Plaza Retail | 1620 Sherman Avenue | opening. Vacant 800 Degrees Pizza space available on Church Street. |
| Davis Street Fishmarket Space | 501 Davis | Owner dividing space into three retail spaces / seeking tenants |
| | | Staff is negotiating contract with developer. Anticipate late July or August |
| City owned parking lot ("library parking lot") | 1714-20 Chicago Avenue | City Council |
| | | Live music venue operator has leased the space. Anticipates late June |
| Former 27 Live | 1012 Church | 2017 opening |
| | | |
| Main Dempster Mile | | |
| Project | Address | Status |
| Main Dempster Mile | | Main Dempster Mile board meeting held June 5, 2017 |
| 600 Main Street (Main Street Metra Station) | 600 Main Street | Union Pacific hiring broker to market vacant space |
| Former Oliver Trains & Toys | 710 Main Street | Owner actively seeking tenants |
| Former Wiener & Still Champion Space | 802 Dempster Street | Owner actively seeking tenants |
| Whole Foods South | 1111 Chicago Ave | Whole Foods has a lease until early 2018. Owner actively seeking |
| | | tenants |
| | | |
| CEBA-Central Evanston Business Association | | |
| Projects | Address | Status |
| Central Evanston Business Association (Church & | | Next Meeting will be on June 8, 2017 at the Gibbs-Morrison Cultural |
| Dodge Group) | N/A | Center. |
| Gibbs Morrison Cultural Center | 1823 Church Street | Recording studio is now open. |
| WestEnd / Southwest | | |
| WestEnd / Southwest | Address | Ole two |
| Project | Address | Status |
| | N//A | The organization submitted a Great Merchant Grant Application and staff |
| WestEnd Business Association | N/A | is assisting with the requests |
| | N//A | The organization submitted a Great Merchant Grant Application and staff |
| West Village Business Association | N/A | is assisting with the requests |
| Benueling Conton, 2000 Colutors Official | 2222 Oalter Street | Smylie Brothers continues to conduct due diligence activities on the |
| Recycling Center - 2222 Oakton Street | 2222 Oakton Street | potential development of a production brewery. |
| | | Owner applied for Storefront Modernization Grant and Entrepreneurship |
| | | Support Program. These items will be presented to City Council on June |
| Sharp Edge CrossFit | 1324-1326 Dodge Avenue | 12, 2016. |

| Loan Status | Borro | ower | Date Loan Funded | Original Loan Amount | Monthly Payment | Total Amount Paid | | Balance in Arrears | Remaining Balance to be Paid [1] | Date Loan Terminates | |
|-------------|--|-----------------|------------------------|-------------------------|--------------------|-------------------|-------------|-----------------------|--|-------------------------|---------|
| | Name | Address | | | | Principal | Interest | Total | | | |
| OPEN | Ward Eight | 629 Howard St. | 3.15.12 | \$130,000.00 | \$1,316.19 | \$51,136.35 | \$18,671.72 | \$69,808.07 | \$ - | \$78,863.65 | 12.1.22 |
| | Evanston North Shore Contractor's Cooperative | 1817 Church | 8.14.12 | \$200,000.00 | \$1,028.26 | \$11,780.77 | \$17,010.51 | \$28,791.28 | | \$188,219.23 | 1.5.20 |
| OPEN | Peckish Pig (Building) | 623 Howard St. | 3.18.13 | \$675,000.00 | \$7,500.00 | \$188,000.00 | \$ - | \$188,000.00 | \$ - | \$487,000.00 | NA |
| OPEN | Little Beans | 430 Asbury Ave. | 2.1.14 | \$75,000.00 | \$832.65 | \$10,614.95 | \$7,703.35 | \$18,318.30 | | \$64,385.05 | 1.31.25 |

Last Update 5/30/2017

| Project Name | Status | Meeting Dates | | Funding | Summary of Project | Latest Update | Completion Date | Staff |
|--|---|------------------|--------------|--------------|--|--|--------------------|-------|
| | | ED Committee | City Council | | | | | |
| Sunshine Enterprises Funding | Active - Pending City Council Approval | 4/25/2016 | 5/9/2016 | \$ 50,000.00 | Funding for entrepreneurship program | EDC approved 4/25; Pending City Council approval 5/9 | 3Q2016 | PZ |
| Great Merchant Grant - West Village | Active - City Council Approval | 3/23/2016 | | \$ 7,200.0 | Marketing support and planters | | 4Q2016 | СР |
| Boltwood | Active - City Council Approval | 1/27/2016 | 2/8/2016 | | Storefront modernization grant - signage | EDC approved 1/27; Council approval 2/8 project complete, invoices submitted | 2Q2016 | СР |
| 2200 Green Bay Rd | Active - City Council Approval | 12/2/2015 | 12/14/2015 | \$ 10,000.00 | Storefront modernization grant for complete rehab of street-facing facade | EDC approved 12/2; Council Approved 12/14 | 2Q2016 | ср |
| Dance Center Evanston | Active - City Council Approval | 12/2/2015 | 12/14/2015 | \$50,00 | Storefront modernization grant for buildout of | EDC approved 12/2; Council Approved 12/14 theater buildout nearing completion; awaiting invoices for reimbursement | 2Q2016 | СР |
| 1800 Church St. | Active - City Council Approval | 12/2/2015 | 12/14/2015 | \$50,00 | O Storefront Modernization grant for rehabbing 4-unit commercial space | EDC approved 12/2; Council Approved 12/14 | 2Q2016 | СР |
| Memorandum of Understanding with Strawdog Theatre | Active- Pending City Council Approval | 10/28/2015 | 11/9/2015 | \$- | Memorandum of Understanding that will guide continued discussion of bringing performin arts/Strawdog Theatre to Evanston's Howard Street | EDC approved 10/28/2015; | 2Q2016 | |
| Storefront Modernization for Dave's Rock Shop | Active- City Council Approval | 10/28/2015 | 11/9/2015 | \$ 4,500.00 | New Signage at Dave's Rock Shop at 711 Main Street | EDC Approved 10/28/15; Project Complete, invoices submitted, check issued. | 1Q2016 | СР |
| 2222 Oakton Street | Active- City Council Approval | 7/7/2015 | 7/13/2015 | \$- | Lease was approved by City Council on 12/12/22016 | EDC Approved 7/7/2015, City Council Approved 7/13 | 3Q2016 | JL |
| Accuity | Active- City Council Approval | 5/27/2015 | 6/8/2015 | \$210,00 | 0 Five year parking agreement, 70 spaces Maple Ave 0 | EDC approved 5/27, City Council 6.8 | 3Q 2016 | PZ |
| Curt's Café (2922 Central St.) | Active - City Council Approval | 4/22/2015 | 5/26/2015 | \$42,00 | 0 Individual stipends for students that successfully com | City Council approved 5/26 | 1Q 2016 | PZ |
| Central Street Streetscape Improvements | Active- City Council Approval | 4/22/2015 | 5/11/2015 | \$25,00 | 0 Use of Economic Development Funds to assist in stre | City Council approved. Improvements set | t 3Q 2015 | |
| ZS Associates Retention Assistance | Active EDC Consideration; Pending City Council Approval | 1/28/2015 | 2/9/2015 | TBD | Funding for relocation and ongoing assistance in form of potential hotel/motel tax sharing agreement. | City Council approved 2/9/2015. | 1Q2017 | PZ |
| Merchant Grant - Central Street | Active- Ready for EDC | | 1/27/2016 | \$ 9,000.00 | Banner Maintenance, Website Work, Plantings, Benches | City Council Approved 3/9. Working with Public Works to provide benches and coordinate projects with Streetscape Improvements | 1Q2016 | CA |
| Merchant Grant - West End | Active- Ready for EDC | | 1/27/2016 | \$ 9,000.00 | Planters/Plantings, business plan projects | City Council Approved 3/9. Working on entryway signage as part of business plan item | 1Q2016 | CA |
| Merchant Grant - West Village | Pending- Awaiting Neccesary Doucments | | TBD | \$ 9,000.00 | Plantings, Website and Marketing | City Council Approved 3/9. Work continues on website and promotion of district events is underway | 1Q2016 | CA |
| Merchant Grant - Chicago/Dempster | Active- City Council Approval | | 3/9/2015 | \$ 9,000.00 | Planters/Plantings, Bike Racks, Small Business Saturday Promotion, Wine Walk, Open House Event | City Council Approved 3/9. | 1Q2016 | |
| Merchant Grant - Main Street | Active- City Council Approval | | 3/9/2015 | \$ 9,000.00 | Approved to use 2014 funds to complete welcome packet printing and bike rack installation. No new funding provided | City Council Approved 3/9. | 1Q2016 | |
| Merchant Grant - Central Evanston (CEBA) | Pending- Awaiting Neccesary Doucments | | TBD | \$ 9,000.00 | Branding/Logo, Banners, Plantings | City Council Approved 3/9. Worked with Public works to determine planter locations | 1Q2016 | CA |
| Merchant Grant - Hill Arts | Active - Ready for EDC | | 1/27/2016 | \$ 9,000.00 | Dr. Hill Sculpture and Memorial Garden Maintenance, Plantings, Website/Blog Development | City Council Approved 3/9. Reimbursed \$1500 for plantings. | 1Q2016 | CA |
| Merchant Grant - Howard Street | Active - Ready for EDC | | 1/27/2016 | \$ 1,754.00 | Plantings, Replacement of tree lights to LED lights | City Council Approved 3/9. | 1Q2016 | CA |

| Merchant Grant - Noyes Street | Pending- Awaiting Neccesary | | твр | \$ | 9,000.00 | Branding/Marketing, Banners, Plantings | City Council Approved 3/9. Working to get plantings in place by late July/ early | 1Q2016 | CA |
|---|---|------------|------------|------|-------------|---|---|--------|----|
| Lucky Platter Façade (514 Main | Doucments | | | | | | August | | |
| Street) | Closed Project Complete | 1/28/2015 | 2/9/2015 | Т | TBD | Improvement of façade at 514 Main Street | Work on the Façade is complete. | 1Q2015 | MJ |
| Evanston Plaza Funding | Active EDC Consideration; Pending City Council Approval | 1/28/2015 | 2/23/2015 | - | TBD | Funding for interior and exterior rehabilitation of grocery store space at Evanston Plaza | City Council consideration scheduled for 2/23/2015. | 3Q2015 | PZ |
| Chicago + Main (835 Chicago Ave.) | Active City Council Approved | 9/17/2014 | 9/22/2014 | \$2, | ,900,000.00 | Funding for TIF eligible expenses to reduce financial gap for office component of mixed-use building. | Groundbreaking in February 2015. | 4Q2016 | JN |
| Little Beans (430 Asbury Ave.) | Active City Council Approved | 9/17/2014 | 9/22/2014 | | | Financial assistance for play café space in former Osco-Drug building. Assistance will fund fixtures and interior build-out of space. Also approved for façade improvement project. | Working to complete; opening early February | 1Q2015 | Jn |
| Campus Gear (1720 Sherman Ave.) | Active City Council Approved | 7/9/2014 | 8/11/2014 | \$ | 10,000.00 | Façade improvement project to install new signage and place new façade on new store space. | Extension requested into summer 2015. Looking to revise | 1Q2015 | MJ |
| Davis Transportation Loan | Closed Loan Funded | 7/9/2014 | 8/11/2014 | \$ | 140,000.00 | Loan for working capital and equipment for bus company. | Staff finalized agreements; First payment due in 2015. | 4Q2014 | PZ |
| Homestead Meats | Closed Project Complete | 5/28/2014 | 8/9/2014 | \$ | 935.00 | Façade Improvement | Funding awarded and project complete | 2Q2014 | JN |
| Fitness Avenues (1910 Main Street) | Closed Project Complete | 7/9/2014 | 7/28/2014 | \$ | 1,980.00 | Façade improvement | Project Complete; Ribbon-cutting held 8/6/14 | 3Q2014 | MJ |
| La Principal - 700 Main Street | Active- City Council Approval | 7/7/2015 | 7/13/2015 | | \$17,888 | Façade improvement project to install signage, windows, lighting, paint, and awning | EDC Approved 7/7/2015, City Council Approved 7/13. Project completed, reimbursement issued. | 4Q2015 | СР |
| FEW Spirits (918 Chicago Ave.) | Closed Loan Funded | 10/23/2013 | 6/23/2014 | \$ | 250,000.00 | Loan for purchase of new equipment for additional bottling line for distillery and working capital. | Loan is funded | 2Q2014 | JN |
| Autobarn (222 Hartrey Avenue) | Active City Council Approved | 8/7/2013 | 5/28/2014 | \$2, | | TIF assistance for build-out at 222 Hartrey, 7B support to Cook County Assessor, and extension of Sales Tax Sharing Agreement. | Under construction; construction draws currently occurring | 4Q2015 | JN |
| Just Turkey Façade | Closed Project Complete | 2/19/2014 | 3/10/2014 | \$ | 2,090.00 | Façade improvement funds for signage at 2430 Main Street for new business. | Now Open 1Q2014 | 1Q2014 | MJ |
| Curt's Café (2922 Central St. | Active City Council Approved | 9/25/2013 | 10/14/2013 | \$ | 21,000.00 | Reimbursement for up to seven Evanston resident participants who are placed in jobs. | Curt's café continues training program | 4Q2014 | PZ |
| Next Chapter (1703 Orrington Ave) | Closed Project Complete | 9/25/2013 | 10/14/2013 | \$ | 9,900.00 | Support of Entrepreneurship education program at EPL. | Next Chapter is open and offering classes | 1Q2014 | ΡZ |
| Now We're Cookin' (1601 Payne St.) | Active Project in Process | 8/7/2013 | 9/9/2013 | \$ | 60,933.00 | Seeking funding support for entrepreneurial training for early stage food businesses. | Funding received; status reports provided regularly | 3Q2015 | PZ |
| Music Institute of Chicago (1702 Sherman Ave.) | Closed Project Complete | 4/24/2013 | 5/13/2013 | \$ | 165,000.00 | Sought funds to support build-out of black-box theatre and other extraordinary construction expenses | Project Complete; Ribbon-cutting held 10/23/2014 | 3Q2013 | JN |
| Peckish Pig (623 Howard St.) | Closed Project Complete | 2/27/2013 | 3/18/2013 | \$ | 200,000.00 | Build-out funds for City-owned property in support of creation of restaurant at 623 Howard Street. | Peckish opened 3/13/14 | 1Q2014 | JN |
| Beacon Academy | Closed No City Assistance Necessary | 8/28/2013 | NA | \$ | 250,000.00 | Seeking build-out assistance for interior space of school. | Determined Project did not need City funding | NA | PZ |
| Margarita Inn (1566 Oak Ave.) | Closed No City Assistance Necessary | 2/27/2013 | NA | \$ | , | Support following major rehabilitation of the hotel to offset costs in the form of a hotel tax sharing agreement of new incremental. | Margarita Inn was able to secure bank loan without need of City tax sharing agreement. | NA | JN |
| Dempster/Chicago/Main Special Service Area | Active Project in Process | 4/29/2014 | NA | | | Chicago/Dempster and Main/Chicago merchants came to EDC seeking funding for larger special service area. | Public meetings are scheduled for 1Q2015 | 4Q2015 | JN |
| Love Your Manufacturer Day | Active - Project in Process | 1/30/2017 | | | N/A | Initiative aims to create an event/series of events that showcases products made in Evanston, that teaches young people about craeers in maufacturing, and shows appreciation for Edvanston manufacturers. | | | РМ |

| Le Tour de Noir | Active - Project in Process | 2/13/2017 | City Council | \$2,100.95 | Business Consortium of Evanston/North Shore to | Event budget proposal was recommended by EDC on 1/25/2017. Final approval is pending from City Council on 02/13/2017. | | PM |
|---------------------------------------|-----------------------------|------------|--------------|------------|---|---|--------|----|
| Latino Business Engagement Initiative | Active - Project in Process | 11/18/2016 | | N/A | (LOBs) to learn more about the needs of this group and understand how to better enagage them, while at | Held meeting on January 13, 2017. Group is exploring projects, logo, and mission statement. Staff will continue to support efforts | | PM |
| Relocation of Police Outpost | Active Project in Process | 4/29/2014 | NA | | | Police Outpost is in process of relocation to 745 Howard Street. | 2Q2015 | JN |



To: Wally Bobkiewicz, City Manager Martin Lyons, Assistant City Manager/Chief Financial Officer

From: Ashley King, Finance & Budget Manager

Subject: April 2017 Monthly Financial Report

Date: June 2, 2017

Please find attached the unaudited financial statements as of April 30, 2017. A summary by fund for revenues, expenditures, fund and cash balances is as follows:

| | | YTD | YTD | YTD | Fund | Cash |
|------|-------------------------------|------------|------------|-------------|-------------|-------------|
| Fund | Fund Description | Revenues | Expenses | Net | Balance | Balance |
| 100 | GENERAL FUND | 40,229,368 | 36,529,714 | 3,699,654 | 18,292,843 | 10,901,398 |
| 176 | HEALTH AND HUMAN SERVICES | 286,384 | 191,885 | 94,499 | 165,305 | 165,305 |
| 175 | GENERAL ASSISTANCE FUND | 462,776 | 276,542 | 186,234 | 772,622 | 772,622 |
| 180 | GOOD NEIGHBOR FUND | 1,000,000 | 333,333 | 666,667 | 666,667 | 666,667 |
| 185 | LIBRARY FUND | 3,485,243 | 1,940,762 | 1,544,481 | 2,195,193 | 2,195,098 |
| 195 | NEIGHBORHOOD STABILIZATION | 49 | 11,274 | (11,225) | (11,225) | 121,185 |
| 200 | MOTOR FUEL TAX FUND | 645,016 | 285,997 | 359,020 | 1,772,698 | 1,595,997 |
| 205 | EMERGENCY TELEPHONE (E911) | 321,296 | 277,851 | 43,445 | 206,506 | (10,641) |
| 210 | SPECIAL SERVICE AREA (SSA) #4 | 165,829 | 82,250 | 83,579 | (108,697) | (108,697) |
| 215 | CDBG FUND | | 143,686 | (143,686) | (79,580) | (79,579) |
| 220 | CDBG LOAN | 21,802 | 1,450 | 20,352 | 231,273 | 231,273 |
| 235 | NEIGHBORHOOD IMPROVEMENT | | | | 169,915 | 169,915 |
| 240 | HOME FUND | 40,732 | 45,248 | (4,516) | (2,139) | (2,139) |
| 250 | AFFORDABLE HOUSING FUND | 86,213 | 25,902 | 60,311 | 1,461,499 | 1,461,500 |
| 186 | LIBRARY DEBT SERVICE FUND | | | | 16,803 | 16,803 |
| 300 | WASHINGTON NATIONAL TIF | 2,423,163 | 141,335 | 2,281,829 | 7,906,505 | 7,985,424 |
| 310 | HOWARD-HARTREY TIF | 1,320 | 644,993 | (643,672) | (0) | - |
| 330 | HOWARD-RIDGE TIF FUND | 296,241 | 44,551 | 251,690 | 251,606 | 253,875 |
| 335 | WEST EVANSTON TIF FUND | 4,969 | 13,489 | (8,521) | 408,739 | 417,061 |
| 340 | DEMPSTER-DODGE TIF FUND | | | | (29,415) | (29,415) |
| 345 | CHICAGO-MAIN TIF | | 43,158 | (43,158) | 91,919 | 91,919 |
| 350 | SPECIAL SERVICE AREA (SSA) #6 | 116,728 | | 116,728 | 195,022 | 195,023 |
| 320 | DEBT SERVICE FUND | 6,860,125 | | 6,860,125 | 7,606,180 | 7,620,976 |
| 415 | CAPITAL IMPROVEMENTS FUND | 183,702 | 1,594,583 | (1,410,881) | 10,107,077 | 11,490,677 |
| 420 | SPECIAL ASSESSMENT FUND | 177,360 | 87,809 | 89,551 | 3,088,767 | 3,085,230 |
| 505 | PARKING SYSTEM FUND | 2,095,804 | 2,464,016 | (368,211) | 7,413,913 | 6,923,083 |
| 510 | WATER FUND | 5,749,327 | 4,465,946 | 1,283,380 | 8,786,387 | 6,910,634 |
| 515 | SEWER FUND | 4,234,976 | 3,921,271 | 313,706 | 4,916,903 | 3,381,062 |
| 520 | SOLID WASTE FUND | 1,616,864 | 1,407,255 | 209,608 | (716,890) | (1,387,860) |
| 600 | FLEET SERVICES FUND | 1,142,013 | 962,202 | 179,812 | 942,556 | 234,484 |
| 601 | EQUIPMENT REPLACEMENT FUND | 555,569 | 126,582 | 428,987 | 1,314,320 | 1,314,319 |
| 605 | INSURANCE FUND | 5,613,875 | 5,832,492 | (218,617) | (2,515,641) | 308,726 |

Included above are the ending balances as of April 30, 2017 for both unreserved fund and cash balances. Of these two amounts, cash balance is the more meaningful metric since this represents liquid cash and/or invested assets which can be used (or easily sold) to support and fund current operations. While ending fund balance is also an important measurement of the City's financial health, it usually includes illiquid assets or future cash receipts or disbursements such as receivables (including property tax) due to the City and accounts payable/accrued expenses.

During the 2016 Audit Process, a number of changes were made to the methodology behind Evanston's financial reporting. As a result, the April financial report has fund balances that look significantly different than those presented in March. In most instances, they are more closely aligned with cash. These changes are further explained in Attachment 1: Fund Balance Changes.

As of April 30, 2017, the General Fund is reporting a net surplus of \$3,699,654. The General Fund balance is \$18,292,843 with a cash balance of \$10,901,398. This year shows the Economic Development Fund merged with the General Fund—increasing both Fund and Cash balances. The attached supplemental charts show the General Fund Revenues at 33.8% of budget and expenses lower at 30.78%. This revenue number reflects receipt of 50% of property taxes; permit revenue, however, is well-below estimates.

Through April 30, 2017, the SSA #4 Fund is showing a negative fund and cash balance of \$108,697. This is due to the timing of payments to the Downtown Evanston group.

Through April 30, 2017, the Home Fund is showing a negative cash balance of \$2,139.

Through April 30, 2017, the CDBG Fund is showing a negative cash balance of \$79,579. This will be reimbursed with draw-downs during May.

Through April 30, 2017, the Capital Fund is showing a fund balance of \$10,107,077 and a cash balance of \$11,490,677. As the year-end close process for 2016 continues through May, expenses are anticipated to increase to reflect payables due to IDOT and other organizations which will be paid in 2017. This will reduce the fund balances

Through April 30, 2017, the enterprise funds (Parking, Water, and Sewer) have balances above average due to the timing of capital projects for 2017.

Through April 30, 2017, the Solid Waste Fund has a negative fund balance of \$716,890 and a negative cash balance of \$1,387,860.

Through April 30, 2017, the Insurance Fund is showing a negative fund balance of \$2,515,641 with a cash balance of \$308,726. Advanced Disposal fees were all held in escrow in the Insurance Fund. After the settlement, these are these are treated as revenues in the General Fund.

If there are any questions on the attached report, please contact me by phone at (847) 859-7884 or by email: <u>aking@cityofevanston.org</u>. Detailed fund summary reports can be found at: <u>http://www.cityofevanston.org/city-budget/financial-reports/</u>.

CERTIFICATION OF ATTACHED FINANCIAL REPORTS

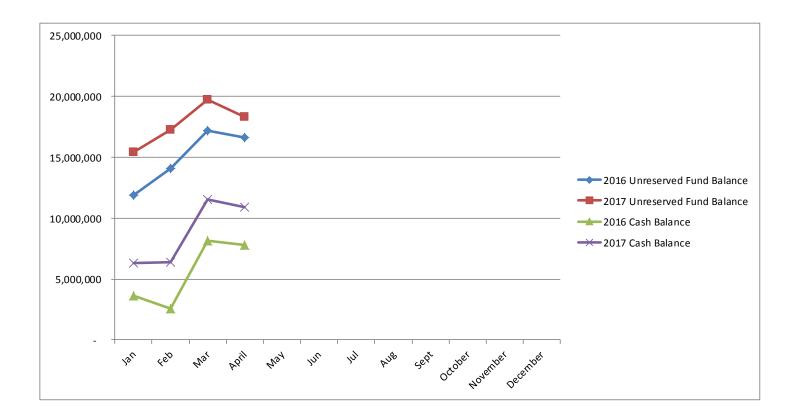
As required per Illinois Statute 65 ILCS 5/3.1-35-45 I, Martin Lyons, Treasurer of the City of Evanston, hereby affirm that I have reviewed the April 30, 2017 year-to-date financial information and reports which to the best of my knowledge appear accurate and complete.

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Martin Lyons, Treasurer

2016 v 2017 Fund and Cash Balance-- General Fund

| | Jan | Feb | Mar | April |
|---|------------|------------|------------|------------|
| 2016 Unreserved Fund Balance 2017 Unreserved Fund | 11,859,782 | 14,097,256 | 17,193,730 | 16,597,583 |
| Balance | 15,453,984 | 17,244,431 | 19,734,012 | 18,292,843 |
| 2016 Cash Balance | 3,656,830 | 2,587,845 | 8,182,090 | 7,808,208 |
| 2017 Cash Balance | 6,338,271 | 6,393,110 | 11,561,044 | 10,901,398 |



April 2017 Financial Report Through 04/30/17 Summary Listing

| Classification | 2017 Budget | April Actual | YTD Actual | % | 2016 Actual |
|---|-------------|--------------|------------|---------|-------------|
| Fund Category Governmental Funds | | | | | |
| Fund Type GENERAL FUND | | | | | |
| Fund 100 - GENERAL FUND | | | | | |
| Property Taxes | 28,639,628 | 336,682 | 14,750,708 | 51.50% | 27,302,687 |
| Other Taxes | 49,402,274 | 4,070,956 | 15,722,522 | 31.83% | 44,156,868 |
| License | 5,496,150 | 91,046 | 1,117,589 | 20.33% | 6,851,422 |
| Permit | 11,648,000 | 277,946 | 1,616,421 | 13.88% | 11,012,646 |
| Fee | 115,500 | 1,507 | 88,508 | 76.63% | 70,395 |
| Fines and Forfeitures | 3,810,000 | 247,981 | 921,458 | 24.19% | 3,611,901 |
| Parking Charges for Services | 640,000 | 213,333 | 235,547 | 36.80% | 687,835 |
| Parks and Recreation Charges for Services | 5,650,895 | 425,629 | 1,909,452 | 33.79% | 5,401,563 |
| Other Charges for Services | 2,642,500 | 140,781 | 957,760 | 36.24% | 2,687,897 |
| Interfund Transfers | 7,705,774 | 627,310 | 2,509,239 | 32.56% | 8,099,626 |
| Intergovernmental Revenue | 839,965 | 27,844 | 190,585 | 22.69% | 988,671 |
| Other Revenue | 2,138,046 | 38,008 | 200,897 | 9.40% | 1,588,331 |
| Interest Income | 50,100 | 4,055 | 8,682 | 17.33% | 30,285 |
| REVENUE TOTAL | 118,778,832 | 6,503,079 | 40,229,368 | 33.87% | 112,490,127 |
| CITY COUNCIL | 498,189 | 30,560 | 123,343 | 24.76% | 433,601 |
| CITY CLERK | 275,488 | 23,377 | 91,827 | 33.33% | 294,665 |
| CITY MANAGER'S OFFICE | 9,694,367 | 553,814 | 1,923,512 | 19.84% | 7,471,734 |
| LAW | 1,038,137 | 66,227 | 230,421 | 22.20% | 1,052,130 |
| ADMINISTRATIVE SERVICES | 9,700,879 | 697,468 | 2,656,122 | 27.38% | 9,164,947 |
| COMMUNITY DEVELOPMENT | 2,804,668 | 170,041 | 691,682 | 27.5070 | 2,510,408 |
| POLICE | 38,223,842 | 2,527,683 | 13,935,137 | 36.46% | 37,817,627 |
| FIRE MGMT & SUPPORT | 24,294,001 | 1,442,514 | 8,816,398 | 36.29% | 23,235,714 |
| HEALTH | 3,582,312 | 244,481 | 907,125 | 25.32% | 3,097,351 |
| PUBLIC WORKS | -,, | , | - | | (1,475) |
| PARKS, REC. AND COMMUNITY SERV. | 12,361,460 | 807,216 | 2,877,567 | 23.28% | 11,997,476 |
| PUBLIC WORKS AGENCY | 16,212,848 | 1,099,579 | 4,276,580 | 26.38% | 14,488,137 |
| EXPENSE TOTAL | 118,686,191 | 7,662,959 | 36,529,714 | 30.78% | 111,562,315 |

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| Fund 100 - General Fund Totais | | | | | |
|---------------------------------------|-------------|-------------|------------|-----|-------------|
| REVENUE TOTALS | 118,778,832 | 6,503,079 | 40,229,368 | 34% | 112,490,127 |
| EXPENSE TOTALS | 118,686,191 | 7,662,959 | 36,529,714 | 31% | 111,562,594 |
| Fund 100 - GENERAL FUND Net Gain | 92,641 | (1,159,880) | 3,699,654 | | 927,533 |

April 2017 Financial Report Through 04/30/17

Summary Listing

| Classification | 2017 Budget | April Actual | YTD Actual | % | 2016 Actual |
|--|-------------|--------------|------------|---------|-------------|
| Fund Category Proprietary Funds Fund Type Enterprise Funds Fund 505 - PARKING SYSTEM FUND | | | | | |
| Permit | - | 650 | 1,250 | | 3,350 |
| Parking Charges for Services | 6,737,875 | 401,650 | 1,976,895 | 29.34% | 6,340,992 |
| Parks and Recreation Charges for Services | 65,000 | 56,000 | 56,000 | 86.15% | 168,500 |
| Interfund Transfers | 4,120,636 | - | - | 0.00% | 3,711,768 |
| Intergovernmental Revenue | 12,125 | - | - | 0.00% | - |
| Other Revenue | 203,216 | 13,326 | 48,767 | 24.00% | 195,895 |
| Interest Income | 35,070 | 4,340 | 12,892 | 36.76% | 38,159 |
| REVENUE TOTAL | 11,173,922 | 475,967 | 2,095,804 | 18.76% | 10,458,663 |
| | | | | | |
| Employee Pay | 26,000 | 615 | 4,485 | 17.25% | 26,465 |
| Benefits | 1,117,119 | 79,636 | 296,769 | 26.57% | 1,206,649 |
| Pensions | 104,802 | 7,366 | 27,679 | 26.41% | 96,279 |
| Services | 3,222,411 | 202,598 | 862,251 | 26.76% | 2,846,933 |
| Supplies | 278,864 | 17,630 | 54,962 | 19.71% | 237,610 |
| Capital Outlay | 3,020,000 | 257,212 | 519,967 | 17.22% | (24,598) |
| Insurance and Other Chargebacks | 524,102 | 44,248 | 171,576 | 32.74% | 504,784 |
| Depreciation Expense | - | - | -' | #DIV/0! | 2,836,672 |
| Contingencies | 11,000 | 1,534 | 2,222 | 20.20% | 5,910 |
| Debt Service | 4,331,771 | - | - | 0.00% | 390,235 |
| Miscellaneous | 304,000 | 17,447 | 99,211 | 32.64% | 255,626 |
| Interfund Transfers | 1,584,683 | 106,224 | 424,894 | 26.81% | 1,303,783 |
| EXPENSE TOTAL | 14,524,752 | 734,509 | 2,464,016 | 16.96% | 9,686,347 |
| | | | | | |

| Fund 505 - PARKING SYSTEM FUND | | | | | |
|--------------------------------|-------------|-----------|-----------|--------|------------|
| REVENUE TOTALS | 11,173,922 | 475,967 | 2,095,804 | 18.76% | 10,458,663 |
| EXPENSE TOTALS | 14,524,752 | 734,509 | 2,464,016 | 16.96% | 9,686,347 |
| Fund 505 - PARKING SYSTEM FUND | (3,350,830) | (258,542) | (368,211) | | 772,316 |

April 2017 Financial Report Through 04/30/17 Summary Listing

| Classification | 2017 Budget | April Actual | YTD Actual | % | 2016 Actual |
|---|-------------|--------------|------------|---------|-------------|
| Fund Category Proprietary Funds | | | | | |
| Fund Type Enterprise Funds Fund 510 - WATER FUND | | | | | |
| Fee | 70,000 | 10,774 | 27,926 | 39.89% | 90,592 |
| Water Charges for Services | 17,324,000 | 1,794,374 | 5,682,018 | 32.80% | 15,851,052 |
| Sewer Charges for Services | 36,000 | 3,583 | 14,549 | 40.41% | 51,737 |
| Other Charges for Services | 135,000 | 57 | 77 | 0.06% | 168,482 |
| Other Revenue | 6,828,400 | 6,181 | 15,733 | 0.23% | 306,143 |
| Interest Income | 1,600 | 2,798 | 9,023 | 563.96% | 16,536 |
| REVENUE TOTAL | 24,395,000 | 1,817,767 | 5,749,327 | 23.57% | 16,484,543 |
| | | | | | |
| Employee Pay | 183,365 | 9,733 | 43,458 | 23.70% | 193,328 |
| Benefits | 4,037,387 | 306,739 | 1,155,431 | 28.62% | 3,898,385 |
| Pensions | 368,658 | 28,843 | 109,406 | 29.68% | 517,024 |
| Services | 2,250,760 | 114,288 | 525,646 | 23.35% | 1,743,992 |
| Supplies | 1,360,390 | 45,895 | 230,066 | 16.91% | 876,885 |
| Capital Outlay | 14,982,119 | 1,066,998 | 827,790 | 5.53% | 36,713 |
| Insurance and Other Chargebacks | 1,174,064 | 97,865 | 372,960 | 31.77% | 1,110,835 |
| Depreciation Expense | - | - | - | | 1,973,593 |
| Contingencies | 1,000 | - | - | 0.00% | 1,000 |
| Debt Service | 1,438,470 | 33,752 | 33,752 | 2.35% | 633,708 |
| Miscellaneous | 62,980 | - | - | 0.00% | 238,468 |
| Interfund Transfers | 3,502,313 | 291,859 | 1,167,438 | 33.33% | 3,502,313 |
| EXPENSE TOTAL | 29,361,507 | 1,995,973 | 4,465,947 | 15.21% | 14,726,244 |

| | Fund 510 - WATER FUND Totals | | | | | | |
|------|----------------------------------|------------|-----------|-----------|--------|------------|--|
| | REVENUE TOTALS | 24,395,000 | 1,817,767 | 5,749,327 | 23.57% | 16,484,123 | |
| | EXPENSE TOTALS | 14,568,688 | 851,004 | 3,553,486 | 24.39% | 14,681,792 | |
| Fund | 510 - WATER FUND Net Gain (Loss) | 9,826,312 | 966,763 | 2,195,841 | | 1,802,330 | |

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April 2017 Financial Report Through 04/30/17

Summary Listing

| Classification | 2017 Budget | April Actual | YTD Actual | % | 2016 Actual |
|---|----------------|--------------|------------|---------|-------------|
| Fund Category Proprietary Funds | | | | | |
| Fund Type Enterprise Funds Fund 515 - SEWER FUND | | | | | |
| Charges for Services | | | | | |
| Sewer Charges for Services | 12,501,500 | 1,162,045 | 4,232,809 | 33.86% | 13,027,160 |
| Other Charges for Services | 19,650 | - | - | 0.00% | 21,600 |
| Other Revenue | 604,165 | - | - | 0.00% | 3,087 |
| Interest Income | 1,000 | 934 | 2,168 | 216.76% | 4,450 |
| REVENUE TOTAL | 13,126,315 | 1,162,979 | 4,234,976 | 32.26% | 13,056,297 |
| | | | | | |
| Employee Pay | 57,040 | 1,386 | 9,318 | 16.34% | 37,763 |
| Benefits | 859,043 | 61,766 | 246,964 | 28.75% | 862,355 |
| Pensions | 73,398 | 5,796 | 23,520 | 32.04% | 118,021 |
| Services | 908,500 | 6,339 | 34,539 | 3.80% | 109,493 |
| Supplies | 92,300 | 3,723 | 7,000 | 7.58% | 48,058 |
| Capital Outlay | 2,819,700 | 721,000 | 721,000 | 25.57% | 15,370 |
| Insurance and Other Chargebacks | 432,953 | 35,709 | 142,578 | 32.93% | 414,270 |
| Depreciation Expense | - | - | - | | 3,461,103 |
| Debt Service | 8,370,946 | 266,839 | 2,405,794 | 28.74% | 1,336,366 |
| Miscellaneous | 1,500 | - | - | 0.00% | 5,000 |
| Interfund Transfers | 991,677 | 82,640 | 330,559 | 33.33% | 773,873 |
| EXPENSE TOTAL | 14,607,057 | 1,185,198 | 3,921,271 | 26.85% | 7,181,672 |

| Fund 515 - SEWER FUND Totals | | | | | |
|--|-------------|-----------|-----------|--------|------------|
| REVENUE TOTALS | 13,126,315 | 1,162,979 | 4,234,976 | 32.26% | 13,056,297 |
| EXPENSE TOTALS | 14,607,057 | 1,185,198 | 3,921,271 | 26.85% | 7,181,672 |
| Fund 515 - SEWER FUND Net Gain (Loss) | (1,480,742) | (22,218) | 313,706 | | 5,874,625 |

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April 2017 Financial Report

Through 04/30/17 Summary Listing

| Classification | 2017 Budget | April Actual | YTD Actual | % | 2016 Actual |
|---|-------------|--------------|------------|--------|-------------|
| Fund Category Proprietary Funds Fund Type Enterprise Funds Fund 520 - SOLID WASTE FUND | | | | | |
| License | 275,000 | - | 41,263 | 15.00% | 170,144 |
| Other Charges for Services | 3,632,394 | 307,023 | 1,200,058 | 33.04% | 3,586,453 |
| Interfund Transfers | 1,055,967 | 87,997 | 351,989 | 33.33% | 1,055,967 |
| Other Revenue | 238,000 | 10,186 | 23,554 | 9.90% | 274,808 |
| REVENUE TOTAL | 5,201,361 | 405,206 | 1,616,864 | 31.09% | 5,087,372 |
| | | | | | |
| Employee Pay | 45,000 | 1,057 | 3,808 | 8.46% | 43,025 |
| Benefits | 644,768 | 46,614 | 165,729 | 25.70% | 620,226 |
| Pensions | 60,473 | 4,377 | 15,574 | 25.75% | 87,672 |
| Services | 3,679,126 | 308,445 | 1,006,079 | 27.35% | 3,438,311 |
| Supplies | 53,050 | 175 | 3,810 | 7.18% | 54,768 |
| Capital Outlay | 25,750 | 3,979 | 6,264 | 24.33% | 6,034 |
| Insurance and Other Chargebacks | 149,325 | 10,231 | 37,723 | 25.26% | 138,618 |
| Debt Service | 21,046 | - | - | 0.00% | 2,251 |
| Miscellaneous | 15,000 | - | - | 0.00% | 12,232 |
| Interfund Transfers | 504,807 | 42,067 | 168,269 | 33.33% | 499,493 |
| EXPENSE TOTAL | 5,198,345 | 416,946 | 1,407,255 | 27.07% | 4,902,628 |

| REVENUE TOTALS | 5,201,361 | 405,206 | 1,616,864 | 31.09% | 5,087,372 |
|---------------------------------|-----------|----------|-----------|--------|-----------|
| EXPENSE TOTALS | 5,198,345 | 416,946 | 1,407,255 | 27.07% | 4,902,628 |
| Fund 520 - SOLID WASTE FUND Net | 3,016 | (11,740) | 209,608 | | 184,744 |

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- To: Wally Bobkiewicz, City Manager Martin Lyons, Assistant City Manager/Chief Financial Officer
- From: Andrew Villamin, Accounting Manager Ashley King, Finance & Budget Manager
- Subject: Changes to Fund Balance Policy
- Date: June 8, 2017

Governmental Accounting Standards Board (GASB) issued GASB 63 to provide guidance for reporting deferred outflows of resources, deferred inflows of resources, and net position in a statement of financial position and related disclosures. A deferred outflow of resources is defined as "a consumption of net assets by the government that is applicable to a future reporting period," and a deferred inflow of resources is defined as "an acquisition of net assets by the government that is applicable to a future reporting period." The Deferred Outflows of Resources and Deferred Inflows of Resources are required to be reported as separate sections in the statement of financial position in the CAFR.

As a result of this new requirement, Evanston's Fund Balance presentation has changed, specifically treatment of property tax levy revenue. Property tax used to be recognized as revenue when tax is levied, thereby included in the fund balance. This was the major reason for the difference between Cash and Fund Balance. Under the new accounting treatment, property tax receivable are offset by the Deferred Inflows of Resources. This results in no net effect in the Fund Balance. Revenue is recognized when cash is received during the year and tax receivable is adjusted upon availability of the new tax levy.

Currently for financial reporting, in the absence of other assets or other liabilities, cash should approximate fund balance. Other assets such as other receivables, and other liabilities such as accounts payable, may be more evident at the end of the year because of additional emphasis on accruals.

The below schedule is a comparison of balances of selected Funds between December 31, 2016 and April 30, 2017.

- Good Neighbor—Cash received in 2016 was deferred as revenue until 2017.
- Parking and Solid Waste The difference between Cash and Fund Balance is principally due to receivable generated from operations offset by accounts payable.

- Insurance Fund The negative Fund Balance is due to Claims Payable offset by Receivable from IPBC.
- Other Funds The December 31, 2016 differences were the result of year-end accruals.

A full chart of the differences is shown on the next page.

COMPRATIVE BALANCES – December 31, 2016 and April 30, 2017

| | | 12/31/16 | | | | | 4/30/17 | | | | |
|-----|-----------------------|-----------|-------------------|--------------|-------------------|--------------|-------------|-------------------|--------------|-------------------|--------------|
| | | Cash | Defrd Out(In)flow | Other Assets | Other Liabilities | Fund Balance | Cash | Defrd Out(In)flow | Other Assets | Other Liabilities | Fund Balance |
| | | | | | | | | | | | |
| 180 | Good Neighbor | 1,000,000 | (1,000,000) | | | 0 | 666,667 | | | | 666,667 |
| 210 | SSA #4 | | (329,460) | 329,460 | (192,276) | (192,276) | (108,697) | (329,460) | 329,460 | | (108,697) |
| 215 | CDBG Fund | | (196,352) | 617,755 | (357,297) | 64,106 | (79,579) | (196,352) | 196,352 | | (79,579) |
| 220 | CDBG Loan | 288,859 | (1,894,669) | 1,895,985 | (79,254) | 210,921 | 231,273 | (1,894,669) | 1,894,669 | | 231,273 |
| 240 | Home | | (4,890,677) | 4,910,749 | (17,695) | 2,377 | (2,139) | (4,890,677) | 4,890,677 | | (2,139) |
| 250 | Affordable Housing | 1,406,230 | (961,657) | 961,657 | (5,042) | 1,401,188 | 1,461,500 | (961,657) | 961,657 | | 1,461,500 |
| 186 | Library | 370,175 | (345,955) | 345,955 | (353,372) | 16,803 | 16,803 | (345,955) | 345,955 | | 16,803 |
| 310 | Howard Hartrey | 726,204 | | 85,304 | (167,836) | 643,672 | 0 | | | | 0 |
| 350 | SSA #6 | 165,699 | (210,000) | 210,000 | (87,405) | 78,294 | 195,023 | (210,000) | 210,000 | | 195,023 |
| 505 | Parking | 8,323,966 | 634,718 | 708,084 | (1,884,644) | 7,782,124 | 7,106,415 | 634,718 | 710,217 | (1,037,437) | 7,413,913 |
| 520 | Solid Waste | | 366,892 | 758,164 | (2,096,279) | (971,223) | (1,387,860) | 366,892 | 690,273 | (430,920) | (761,615) |
| 601 | Equipment Replacement | 1,243,651 | | 8,645 | (366,963) | 885,333 | 1,314,319 | | | | 1,314,319 |
| 605 | Insurance Fund | 554,851 | | 2,438,261 | (5,290,136) | (2,297,024) | 308,726 | | 2,437,950 | (5,262,317) | (2,515,641) |



| To: | Honarable Mayor and Members of the City Council |
|----------|---|
| From: | Scott Mangum, Planning and Zoning Administrator |
| Subject: | Weekly Zoning Report |
| Date: | June 7, 2017 |

Enclosed is the weekly report of zoning applications received and pending. The report, organized by ward, includes the property address, the type of application submitted, a description of the project, date received, and current status.

Please contact me at (847) 448-8675 or smangum@cityofevanston.org if you have any questions or need additional information.

Zoning Weekly Update

Cases Received and Pending, May 31, 2017 - June 6, 2017

| | | | Zoning Reviews | | |
|------|--------------------------|-----------------|---|----------|---|
| Ward | Property Address | Туре | Project Description | Received | Status |
| 1 | 811 Lincoln Street | Building Permit | 2-story addition and new deck at SFR | 05/18/17 | non-compliant, pending revisions or variation application |
| 1 | 640 Emerson Street | Building Permit | New porch, accessible stairs and ramp (NU - Gamma Phi Beta) | 05/19/17 | pending preliminary/final DAPR 06/14/17 |
| 1 | 640 Emerson Street | Building Permit | New kitchen hood | 05/22/17 | pending preliminary/final DAPR 06/14/17 |
| 1 | 2380 Orrington Avenue | Building Permit | Install walk at SFR | 06/01/17 | pending staff review |
| 1 | 1834 Chicago Avenue | Building Permit | Porch replacement (United Campus Ministry) | 06/02/17 | pending staff review |
| 2 | 1123 Pitner Avenue | Building Permit | Interior alterations and addition to SFR | 05/03/17 | non-compliant, pending revisions and additional information from the applicant |
| 2 | 1700 Maple Avenue | Building Permit | Interior renovation to existing commercial space (Furious Spoon) | 05/17/17 | pending staff review |
| 2 | 1711 Church Street | Building Permit | Building to be demolished, enlarge and reconfigure driveway and entrance onto Church Street (Advanced Disposal) | 05/26/17 | pending staff review |
| 2 | 1910 Dempster Street | Building Permit | Interior remodel (Valli Produce) | 06/05/17 | pending staff review |
| 2 | 2101 Madison Place | Building Permit | Basement remodel | 06/06/17 | pending staff review |
| 3 | 605 Judson Avenue | Building Permit | Exterior and interior renovation of SFR, new terrace, stairs, walks, new 2-car detached garage | 05/02/17 | pending revisions from the applicant |
| 3 | 416 Dempster Street | Zoning Analysis | Replace concrete patio with brick, replace concrete parking pad with concrete | 05/11/17 | pending additional information from the applicant |
| 3 | 425 Lee Street | Building Permit | Install permeable paver patio and walk | 05/12/17 | pending additional information from the applicant |
| 3 | 935 Chicago Avenue | Building Permit | Repave parking lot, add landscaping (Chicago & Main Planned Development) | 05/17/17 | pending revisions from the applicant |
| 3 | 1031 Michigan Avenue | Building Permit | Extend existing asphalt to provide 2 off-street parking spaces | 05/23/17 | pending additional information from the applicant |
| 3 | 1134 Michigan Avenue | Building Permit | Replace patio | 05/26/17 | pending staff review |
| 3 | 910 Judson Avenue | Building Permit | Replace existing open porches at multi-family dwelling | 05/31/17 | pending staff review |
| 4 | 1027 Sherman Avenue | Building Permit | Interior remodel of office spaces, bathrooms, replace exterior stair, add exterior stair (Evanston Lumber) | 02/16/17 | pending major variation |
| 4 | 1450-1508 Sherman Avenue | Zoning Analysis | Construct 16-story building with first floor commercial, 298 dwelling units and 192 parking spaces (Planned Development) | 04/04/17 | non-compliant, pending revisions from the applicant |
| 4 | 1239 Asbury Avenue | Zoning Analysis | Subdivide property to create new property lines around existing SFR, 2 options (Beth Emet) | 05/16/17 | pending additional information from the applicant |
| 4 | 924 Maple Avenue | Building Permit | New deck | 05/22/17 | pending staff review |
| 4 | 1402 Elinor Place | Building Permit | Interior remodel | 05/25/17 | pending staff review |

| 5 | 1925 Hartrey Avenue | Building Permit | New front porch | 05/15/17 | non-compliant, pending revisions or variation application |
|---|------------------------|-----------------|--|----------|---|
| 5 | 1823 Church Street | Building Permit | Paving, landscaping, stormwater improvements (Gibbs-Morrison Cultural Center) | 06/01/17 | pending staff review |
| 5 | 2020 Ridge Avenue | Building Permit | 1st and 2nd floor renovation (NU) | 06/05/17 | pending staff review |
| 5 | 2024 Sherman Avenue | Building Permit | New 20'x3' concrete slab | 06/06/17 | pending staff review |
| 6 | 2742 Bennett Avenue | Building Permit | Interior renovation and new concrete walk at SFR | 04/07/17 | pending revisions from the applicant |
| 6 | 2751 Reese Avenue | Building Permit | 2nd-story addition to SFR | 05/02/17 | non-compliant, pending minor variation application |
| 6 | 2400 Marcy Avenue | Building Permit | Addition to SFR | 05/05/17 | non-compliant, pending revisions |
| 6 | 2500 Hartzell Street | Building Permit | Install paver and stone patio, and paver walk | 05/08/17 | pending additional information from the applicant |
| 6 | 3308 Noyes Street | Building Permit | 1-story addition | 05/12/17 | non-compliant, pending revisions from the applicant |
| 6 | 2332 Prospect Avenue | Building Permit | 2-story addition | 05/23/17 | pending staff review |
| 6 | 2517 Central Street | Building Permit | Construct 2-story deck and stairs (multi-family dwelling) | 05/23/17 | pending staff review |
| 6 | 2303 Thayer Street | Building Permit | 1st floor addition | 05/25/17 | pending staff review |
| 6 | 2149 Lincolnwood Drive | Building Permit | New 24x24 detached garage | 05/26/17 | pending staff review |
| 6 | 2614 Isabella Street | Building Permit | New detached garage | 05/26/17 | pending staff review |
| 6 | 2531 Lawndale Avenue | Building Permit | Interior remodel to SFR | 05/31/17 | pending staff review |
| 6 | 2433 Cowper Avenue | Building Permit | Replace concrete steps, sidewalls and railing to basement | 06/05/17 | pending staff review |
| 6 | 2628 Gross Point Road | Zoning Analysis | New restaurant with drive-thru (Nic's Organic Fast Food) | 06/06/17 | pending staff review |
| 7 | 2022 Central Street | Building Permit | Interior and exterior remodel (Lush Wine and Spirits) | 04/15/16 | pending final DAPR 06/14/17 |
| 7 | 2315 Bryant Avenue | Building Permit | Reposition of existing wall, new sitting area | 03/15/17 | non-compliant, pending minor variation application |
| 7 | 2145 Sheridan Road | Building Permit | Addition to existing university building, wing infill (NU - Technology Institute) | 05/01/17 | pending Preservation and DAPR 06/21/17 |
| 7 | 2119 Colfax Street | Building Permit | Interior remodel, new dormer, new front porch (revisions) | 05/22/17 | non-compliant, pending variation application |
| 7 | 630 Clinton Place | Building Permit | Interior and exterior renovations (NU) | 05/23/17 | non-compliant, pending revisions from the applicant |
| 7 | 2712 Bryant Avenue | Building Permit | Addition to SFR | 05/08/17 | non-compliant, pending revisions from the applicant |
| 7 | 2331 Sheridan Road | Building Permit | Interior alteration, new exterior stairs (NU - Phi Gamma Delta) | 05/16/17 | pending Preservation and DAPR 06/21/17 |
| 7 | 2130 Harrison Street | Building Permit | Interior renovation and fireplace | 05/23/17 | pending staff review |
| 7 | 2652 Asbury Avenue | Building Permit | Interior remodel to SFR | 05/31/17 | pending staff review |
| 7 | 801 Ridge Terrace | Building Permit | Replace deck and porch | 06/01/17 | pending staff review |
| 7 | 2120 Pioneer Road | Building Permit | New detached garage | 06/02/17 | pending staff review |
| 8 | 128-130 Chicago Avenue | Zoning Analysis | Construct 4-story building with ground-floor retail to include retail landscape establishment, open garden yard, 10 dwelling units above, open parking lot | 03/31/17 | pending additional information from the applicant |

| 8 | 227 Richmond Avenue | Building Permit | Replace concrete steps and portion of walk | 05/23/17 | pending staff review |
|---|-----------------------|-----------------|---|----------|----------------------|
| 8 | 1027 Hull Terrace | Building Permit | Construct 2-story deck | 05/30/17 | pending staff review |
| 8 | 181 Asbury Avenue | Building Permit | Construct new 10'x16' concrete slab at a townhome | 05/31/17 | pending staff review |
| 9 | 1125 Madison Street | Building Permit | Construct paver patios at SFR | 09/22/16 | pending ZBA 7/11/17 |
| 9 | 1626 Main Street | Building Permit | Interior remodel and 2-story addition | 05/23/17 | pending staff review |
| 9 | 544 Wesley Avenue | Building Permit | Remove concrete and replace with paver installation | 06/01/17 | pending staff review |
| 9 | 1213 Cleveland Street | Building Permit | Replace existing porch and stairs (multi-family dwelling) | 06/06/17 | pending staff review |
| | | | | | |

Miscellaneous Zoning Cases

| Ward | Property Address | Туре | Project Description | Received | Status |
|------|------------------------|---------------------------------|--|----------|--|
| 1 | 2014 Orrington Avenue | Special Use/ Major Variation | Expansion of use of a Religious Institution, front yard setback and third story addition | 02/17/17 | pending Preservation, DAPR & ZBA |
| 2 | 1324-1326 Dodge Avenue | Special Use | Commercial indoor recreation - Sharp Edge CrossFit | 05/12/17 | P&D & CC 06/26/17 |
| 3 | 1018 Michigan Avenue | Appeal | Appeal of Zoning Administrator's decision to deny minor variation for building lot coverage for a 3-car detached garage | 05/05/17 | ZBA 06/20/17 |
| 4 | 818 Lake Street | Major Variation | Front yard and interior side setbacks to raise roof and add a 2nd-story mezzanine | 05/12/17 | ZBA 06/20/17 |
| 4 | 1027 Sherman Avenue | Major Variation | Exansion of a nonconforming use and side yard setback for exterior stair | 05/26/17 | ZBA 06/20/17 |
| 4 | 1630 Chicago Avenue | Special use | Type 2 restaurant (Pono Ono Poke) | 05/26/17 | DAPR 06/14/17, ZBA 06/20/17, P&D & CC 07/10/17 |
| 4 | 901 Grove Street | Substitution of Special Use | Wintrust Financial Corp. to locate at the former Chase Bank, existing bank building with drive-thru | 06/02/17 | pending public notice |
| 6 | 2751 Reese Street | Minor Variation | Side yard setbacks for 2nd-story addition to SFR | 04/24/17 | Determination after 06/13/17 |
| 6 | 2605 Thayer Street | Minor Variation | Building lot, impervious surface and a/c setback for addition to SFR | 05/24/17 | Determination after 06/14/17 |
| 7 | 2119 Colfax Street | Minor Variation | Front setback for a dormer addition on the second story, and a roofed front porch | 06/06/17 | pending public notice |
| 7 | 2506 Green Bay Road | Special Use/ Fence Variation | Replacing existing substation equipment with new equipment, remove fence with brick wall (ComEd substation) | 04/26/17 | P&D 06/26/17 & CC 07/10/17 |
| 7 | 2315 Bryant Avenue | Minor Variation | Front yard setback for front porch | 05/12/17 | Determination after 06/07/15 |
| 8 | 120 Dodge Avenue | Special Use/Major Variation | Construct 1-story addition at Dobson Plaza | 03/20/17 | pending DAPR & ZBA |
| 9 | 1125 Madison Street | Appeal | Appeal of Zoning Administrator's determination that gravel improvements constitute a patio | 05/16/17 | pending ZBA 7/11/17 |



| To: Honorable Mayor and Members of the C | City Council |
|--|--------------|
|--|--------------|

From: Gary Gerdes, Building and Inspection Services Manager

Subject: Weekly Inspection Report

Date: June 9, 2017

Enclosed is the weekly summary report of field inspections under special monitoring. The report, organized by ward, includes the property address, the type of inspection, inspector notes, date received and current status.

Please contact me at 847-448-8030 or <u>ggerdes@cityofevanston.org</u> if you have any questions or need additional information.

Inspector Weekly Update

Cases Received, June 9, 2017

Field Reports

| Ward | Property Address | Construction Type | Inspector Notes | Received |
|------|--|------------------------------------|--|----------|
| 1 | 711 Colfax Street (Kendall Place) | New Residential Building (SFRs) | Fences and sidewalks are in good condition. All other construction conditions comply. No construction activity at time of inspection. | 6/5/2017 |
| 2 | 1613-27 Church Street (Church Street Village) | New 8 Unit Townhomes | Landscaping has been completed. Sidewalks and exterior portions of jobsite are in good condition. All construction conditions comply. Occupancy certificates for five units have been issued. | 6/5/2017 |
| 4 | 4 1571 Maple Avenue Mixed Use Building | | Rough work for the MEP contractors continues on floors 11 and 12. Masons have completed the east elevation and are starting on the maintenance/delivery garage bays on east exposure. Drywall installation continues to move forward on 2nd to 6th floor. Construction fence and dust control screening is in place and plumb. Project is kept orderly. | 6/7/2017 |
| 5 | 824 - 828 Noyes (828 Lofts) | Mixed Use Building | Building permit has been issued for 828 Lofts. Water and sewer disconnects and installations are in progress. Construction management plan can be found on approved Planned Development page of the City website. | 6/5/2017 |
| 7 | 1620 Central Avenue | New 47 Unit Apartment Building | First floor units are nearing completion. 2nd, 3rd and 4th floor units are completed. The parking stripes are being painted in the garage. There were no obstructions in the public right of way at the time of inspection. | 6/7/2017 |
| 7 | 2705 Ashland (Welsh-Ryan Arena) | New Athletic Arena | Demolition and removal of roof are under way. The super structure of the building and select cast concrete panel walls will stay in place and be incorporated into the new building. The fences have wind screens and lockable gates. The surrounding storm structures are protected by catch baskets. | 6/8/2017 |
| 7 | 2255 Campus (Ryan/Walter Athletic Center) | Lakeside Athletic Facility | The webbing support work between arches continues to move forward. Perimeter walls continue being installed on the north wall of the ground floor concourse. Street cleaning is done on a regular basis. Construction and soil erosion fencing are in place and plumb. Job site is kept in order. | 6/7/2017 |
| 7 | 560 Lincoln (NU Residence Hall) | New Dormitory | Job is in the finishing stage. Flooring, interior doors and plumbing fixtures are being installed throughout. Exterior of the project is in good condition with all construction fences in place and plumb. Neighboring storm structures are emptied as needed. | 6/8/2017 |



To: Honorable Mayor and Members of the City Council

From: Ike Ogbo, Acting Assistant Director Health and Human Services Department

Subject: Food Establishment Application Weekly Report

Date: June 9, 2017

The table below is the weekly report of all applications for Food Establishments received during the week of June 4, 2017.

Please contact me at 847/448-8289 or <u>iogbo@cityofevanston.org</u> if you have any questions or need additional information.

| Establishment Name | Address | Ward | Application Received on | Туре | Proposed Opening Date |
|-----------------------|--------------|------|----------------------------|---------------------|-----------------------------|
| Kafein | 1621 Chicago | 1 | 6/7/2017 | Change of Ownership | Currently |
| | | | | | Open |
| Rock N Ravioli | 1012 Church | 4 | 6/5/2017 | Food Establishment | Not Yet |
| | | | | | Determined |



| To: | Honorable Mayor and Members of the City Council |
|----------|---|
| From: | Theresa Whittington, Liquor Licensing Manager |
| Subject: | Weekly Liquor License Application Report |
| Date: | June 9, 2017 |

Enclosed is the weekly report of liquor applications received and pending. The report, organized by ward, includes the business address, the type and description of license requested, date received and current status.

Please contact me at (847) 448-8160 or <u>twhittington@cityofevanston.org</u> if you have any questions or need additional information.

Liquor Licensing Weekly Report

Liquor Applications Received and Pending

| WARD | BUSINESS NAME | BUSINESS ADDRESS | LIQUOR CLASS | | PROPOSED HOURS for LIQUOR SALES | DATE REC'D | STATUS ¹ |
|------|---------------|---------------------|-----------------|---------------------|---|---------------|---------------------------------|
| 2 | Furious Spoon | 1700 Maple Ave | D | Restaurant (Liquor) | Sun-Thu: 11 am – 1 am; Fri-Sat: 11 am – 2 am | 5/19/17 | Pending Liquor Board Meeting |

¹ Applicants are first noticed to the Liquor Licensing Review Board before proceeding to City Council



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PRCS Facility Usage Report

Friday, June 9, 2017

| Facility | Reserved Time | Reservee | Reservation Purpose |
|--|--------------------------------------|--|--|
| Location: Bent Park | | | |
| Bent Park Soccer Field | 4:30pm - 8:00pm | Evanston Soccer Association | Team Evanston Soccer Practice |
| Location: Dawes Park | | | |
| Dawes Park Lagoon Shelter | 12:00pm - 5:00pm | Haile, Sossina | |
| Location: Fleetwood-Jourdain | | | |
| Foster Park Field | 3:00pm - 10:00pm | Ev Baseball&Softball | EBSA Games |
| Location: James Park | | | |
| James Park Diamond 1 (Light James Park Diamond 2 (Light James Park Diamond 3 (Light James Park Diamond 4 (Light James Park Diamond 5 James Park Diamond 6 James Park Diamond 7 James Park Diamond 8 | 8:00am - 10:00pm 8:00am - 10:00pm | Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball | EBSA Games EBSA Games EBSA Games EBSA Games EBSA Games EBSA Games EBSA Games |
| Location: Leahy Park | | | |
| Leahy Park Field | 3:00pm - 10:00pm | Ev Baseball&Softball | EBSA Games |
| Location: Lighthouse Beach | | | |
| Fire Circle | 4:00pm - 9:00pm | Patrick Hunt | |
| Location: Lovelace Park | | | |
| Lovelace Park Soccer Field | 4:30pm - 7:30pm | Evanston Soccer Association | Team Evanston Soccer Practice |
| Location: Mason Park | | | |
| Mason Park Field | 3:00pm - 10:00pm | Ev Baseball&Softball | EBSA Games |



Page: 3 of 9

PRCS Facility Usage Report

Date:

Saturday, June 10, 2017

| Facility | Reserved Time | Reservee | Reservation Purpose |
|--|---|--|--|
| Location: Baker Park | | | |
| Baker Park Baker Park | 9:00am - 10:00am 1:00pm - 4:00pm | Ev Baseball&Softball Ev Baseball&Softball | EBSA Games EBSA Games |
| Location: Bent Park | | | |
| Bent Park Soccer Field Bent Park | 8:00am - 7:00pm 3:00pm - 6:00pm | Evanston Soccer Association Serrano | Team Evanston Soccer Games Picnic |
| Location: Butler Park | | | |
| Butler Park Soccer Field | 8:00am - 8:00pm | Ev Baseball&Softball | EBSA Games |
| Location: Dawes Park | | | |
| Dawes Park Lagoon Shelter | 1:00pm - 6:00pm | Rogulich, Sandra | Graduation Party |
| Location: Elliott Park | | | |
| Elliott Park Picnic Table A Elliott Park Picnic Table A Elliott Park Picnic table B Elliott Park Picnic Table A | 9:00am - 11:00am 1:00pm - 3:00pm 1:00pm - 5:00pm 3:00pm - 7:00pm | Chang, Sarah Khatri, Bhorat Jawtelle, Meredith Shreve, Jennifer | |
| Location: Fleetwood-Jourdain | | | |
| Foster Park Field | 8:00am - 6:00pm | Ev Baseball&Softball | EBSA Games |
| Location: Garden Park | | | |
| Garden Park Picnic Table A | 5:00pm - 7:00pm | Protter, Neil | |
| Location: James Park | | | |
| James Park Diamond 1 (Light James Park Diamond 2 (Light James Park Diamond 3 (Light James Park Diamond 4 (Light James Park Diamond 6 James Park Diamond 7 James Park Diamond 8 James Park Soccer 1 James Park Soccer 2 | 8:00am - 10:00pm 8:00am - 10:00pm | Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Evanston Soccer Association Evanston Soccer Association | EBSA Games EBSA Games EBSA Games EBSA Games EBSA Games EBSA Games EBSA Games EBSA Games Team Evanston Soccer Games Team Evanston Soccer Games |
| Location: Leahy Park | | | |
| Leahy Park Field Leahy Park | 8:00am - 4:00pm 8:00am - 8:00pm | E∨ Baseball&Softball Loren Berlin | EBSA Games birthday Party |
| Location: Lighthouse | | | |
| Lighthouse Picnic Tables | 4:00pm - 9:00pm | Sword, Shannon | Rehearsal Dinner |
| Location: Lighthouse Beach | | | |
| Fire Circle Lighthouse Beach - SAND R | 6:00pm - 11:00pm 6:00pm - 8:00am | Ecology Center City of Evanston Recreation | Ecology Center Campout |
| Location: Lovelace Park | | | |
| Lovelace Park Soccer Field | 8:00am - 5:00pm | Evanston Soccer Association | Team Evanston Soccer Games |



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Page: 4 of 9

PRCS Facility Usage Report

Date: Satu

Saturday, June 10, 2017

| Facility | Decenved Time | Peccentree . | Percentation Durnage | | |
|---|--|---|--|--|--|
| Facility | Reserved Time | Reservee | Reservation Purpose | | |
| Location: Lovelace Park | | | | | |
| Lovelace Picnic Tables | 2:00pm - 10:00pm | Mendoza, Alexjanda Torres | Graduation Party | | |
| Location: Mason Park | | | | | |
| Mason Park Field | 8:00am - 4:00pm | Ev Baseball&Softball | EBSA Games | | |
| Location: Robert Crown Center | | | | | |
| Robert Crown Diamond West Robert Crown Diamond East | 8:00am - 8:00pm 8:00am - 8:00pm | Ev Baseball&Softball Ev Baseball&Softball | EBSA Games EBSA Games | | |
| Location: Tallmadge Park | | | | | |
| Tallmadge Park Soccer Field Tallmadge Park North Ballfiel Tallmadge Park South Ballfiel | 8:00am - 12:00pm 1:00pm - 4:00pm 1:00pm - 4:00pm | Lacrosse Evasnton Youth Ev Baseball&Softball Ev Baseball&Softball | Evanston Youth Lacrosse Practice & Games EBSA Games EBSA Games | | |
| Location: Twiggs Park | | | | | |
| Twiggs Park Baseball/Open A | 8:00am - 8:00pm | Ev Baseball&Softball | EBSA Games | | |



Date:

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PRCS Facility Usage Report

Sunday, June 11, 2017

| Facility | Reserved Time | Reservee | Reservation Purpose |
|---|--|---|---|
| Location: Bent Park | | | |
| Bent Park Soccer Field | 8:00am - 12:00pm | Evanston Soccer Association | Team Evanston Soccer Games |
| Location: Centennial Park | | | |
| Centennial Park Picnic Table Centennial Park Picnic Table | 9:00am - 1:00pm 9:00am - 1:00pm | Boyajian, Alex Boyajian, Alex | Family Event Family Event |
| Location: Dawes Park | | | |
| Dawes Park Picnic Table C Dawes Park Picnic Table D Dawes Park Lagoon Shelter | 11:00am - 3:00pm 11:00am - 3:00pm 2:00pm - 5:00pm | bonjoc jr., rodolfo Barry Traeger Matthew Norris | |
| Location: James Park | | | |
| James Park Soccer 1 James Park Soccer 2 James Park Soccer 3 James Park Soccer 4 James Park Diamond 1 (Light James Park Diamond 2 (Light James Park Diamond 3 (Light James Park Diamond 4 (Light James Park Diamond 7 James Park Diamond 7 James Park Diamond 2 (Light James Park Diamond 3 (Light James Park Diamond 4 (Light | 11:00am - 2:30pm 11:00am - 2:30pm 11:00am - 2:30pm 12:00pm - 3:00pm 12:00pm - 3:00pm 12:00pm - 3:00pm 3:00pm - 10:00pm 3:00pm - 10:00pm 3:00pm - 10:00pm | Evanston Soccer Association Evanston Soccer Association Evanston Soccer Association Evanston Soccer Association Jody Schuster Jody Schuster Jody Schuster Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball | Team Evanston Soccer Games Team Evanston Soccer Games Team Evanston Soccer Games Team Evanston Soccer Games Ross Freeland Memorial Softball Tournament Ross Freeland Memorial Softball Tournament Ross Freeland Memorial Softball Tournament BSA Games EBSA Games EBSA Games EBSA Games EBSA Games EBSA Games EBSA Games EBSA Games |
| Location: Leahy Park | | | |
| Leahy Park | 9:00am - 12:00pm | Carolin | Bithday Party |
| Location: Lighthouse | | | |
| Lighthouse Picnic Tables | 8:30am - 12:30pm | Church, St. Matthews Episcopal | |
| Location: Lighthouse Beach | | | |
| Fire Circle | 10:00am - 9:00pm | Debbie Lesch | |
| Location: Lovelace Park | | | |
| Lovelace Park Soccer Field Lovelace Picnic Tables | 8:00am - 5:00pm 1:00pm - 5:00pm | Evanston Soccer Association Marie Cabiya | Team Evanston Soccer Games Birthday Party |
| Location: Mason Park | | | |
| Mason Park Field | 8:00am - 12:00pm | Evanston Soccer Association | Team Evanston Soccer Games |
| Location: Robert Crown Cente | ۶r | | |
| Robert Crown Diamond West Robert Crown Diamond East Robert Crown Diamond West | 6:00pm - 7:00pm 6:00pm - 7:00pm 7:00pm - 8:00pm | City of Evanston Recreation City of Evanston Recreation City of Evanston Recreation | |



Date:

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PRCS Facility Usage Report

Monday, June 12, 2017

| Facility | Reserved Time | Reservee | Reservation Purpose |
|--|---|--|--|
| Location: Dawes Park | | | |
| Dawes Park Lagoon Shelter | 9:00am - 1:00pm | City of Evanston Recreation | Aquatic and Art Camp |
| Location: Elliott Park | | | |
| Elliott Park Picnic Table A | 5:00pm - 7:00pm | Xu, Xln | |
| Location: Fleetwood-Jourdain | | | |
| Foster Park Field | 3:00pm - 10:00pm | Ev Baseball&Softball | EBSA Games |
| Location: James Park | | | |
| James Park Diamond 1 (Light James Park Diamond 2 (Light James Park Diamond 3 (Light James Park Diamond 4 (Light James Park Diamond 5 James Park Diamond 6 James Park Diamond 7 | 8:00am - 10:00pm 8:00am - 10:00pm | Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball | EBSA Games EBSA Games EBSA Games EBSA Games EBSA Games EBSA Games |
| Location: Leahy Park | | | |
| Leahy Park Field | 3:00pm - 10:00pm | Ev Baseball&Softball | EBSA Games |
| Location: Mason Park | | | |
| Mason Park Field | 3:00pm - 10:00pm | Ev Baseball&Softball | EBSA Games |
| Location: Robert Crown Cente | er | | |
| Robert Crown Football Field Robert Crown Diamond West Robert Crown Diamond East Robert Crown Diamond West Robert Crown Diamond East | 6:00pm - 8:00pm 6:45pm - 8:00pm 6:45pm - 8:00pm 8:00pm - 9:15pm 8:00pm - 9:15pm | Evanston Soccer Association City of Evanston Recreation City of Evanston Recreation City of Evanston Recreation City of Evanston Recreation | Team Evanston Soccer Practices |



Date:

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PRCS Facility Usage Report

Tuesday, June 13, 2017

| Date. Tuesday, 50 | ine 13, 2017 | | |
|--|--|--|---|
| Facility | Reserved Time | Reservee | Reservation Purpose |
| Location: Currey Park | | | |
| Currey Park | 7:30am - 6:00pm | Steve & Kate's Camp | Recreational Activies |
| Location: Dawes Park | | | |
| Dawes Park Lagoon Shelter Dawes Park Lagoon Shelter Dawes Park Picnic Table A Dawes Park Picnic Table B Dawes Park Picnic Table C Dawes Park Picnic Table D | 9:00am - 1:00pm 5:30pm - 9:00pm 5:30pm - 9:00pm 5:30pm - 9:00pm 5:30pm - 9:00pm 5:30pm - 9:00pm | City of Evanston Recreation City of Evanston Recreation | Aquatic and Art Camp Starlight Concert Starlight Concert Starlight Concert Starlight Concert Starlight Concert |
| Location: Fleetwood-Jourdain | i | | |
| Foster Park Field | 3:00pm - 10:00pm | Ev Baseball&Softball | EBSA Games |
| Location: James Park | | | |
| James Park Diamond 1 (Light James Park Diamond 2 (Light James Park Diamond 3 (Light James Park Diamond 4 (Light James Park Diamond 5 James Park Diamond 6 James Park Diamond 7 | 8:00am - 10:00pm 8:00am - 10:00pm | Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball | EBSA Games EBSA Games EBSA Games EBSA Games EBSA Games EBSA Games |
| Location: Leahy Park | | | |
| Leahy Park Field | 3:00pm - 10:00pm | Ev Baseball&Softball | EBSA Games |
| Location: Lighthouse Beach | | | |
| Fire Circle | 7:30pm - 10:30pm | Stitzel, Shana | |
| Location: Mason Park | | | |
| Mason Park Field | 3:00pm - 10:00pm | Ev Baseball&Softball | EBSA Games |
| Location: Robert Crown Cente | ≱r | | |
| Robert Crown Diamond West Robert Crown Diamond East | 4:00pm - 10:00pm 4:00pm - 10:00pm | Ev Baseball&Softball Ev Baseball&Softball | EBSA Games EBSA Games |



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PRCS Facility Usage Report

Date: Wednesday, Jur

| W | ed | nes | day, | June | 14, | 2017 |
|---|----|-----|------|------|-----|------|
|---|----|-----|------|------|-----|------|

| Facility | Reserved Time | Reservee | Reservation Purpose | | | |
|--|--|--|--|--|--|--|
| Location: Dawes Park | | | | | | |
| Dawes Park Picnic Table A Dawes Park Picnic Table B Dawes Park Picnic Table C Dawes Park Picnic Table D Dawes Park Lagoon Shelter | 8:00am - 8:00pm 8:00am - 8:00pm 8:00am - 8:00pm 8:00am - 8:00pm 9:00am - 1:00pm | Evanston Fire Dept Evanston Fire Dept Evanston Fire Dept Evanston Fire Dept City of Evanston Recreation | Aquatic and Art Camp | | | |
| Location: Fleetwood-Jourdain | I | | | | | |
| Foster Park Field | 3:00pm - 10:00pm | Ev Baseball&Softball | EBSA Games | | | |
| Location: James Park | | | | | | |
| James Park Diamond 1 (Light James Park Diamond 2 (Light James Park Diamond 3 (Light James Park Diamond 4 (Light James Park Diamond 5 James Park Diamond 6 James Park Diamond 7 | 8:00am - 10:00pm 8:00am - 10:00pm | Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball | EBSA Games EBSA Games EBSA Games EBSA Games EBSA Games EBSA Games EBSA Games | | | |
| Location: Leahy Park | | | | | | |
| Leahy Park Field | 3:00pm - 10:00pm | Ev Baseball&Softball | EBSA Games | | | |
| Location: Lighthouse Beach | | | | | | |
| Fire Circle | 4:00pm - 11:00pm | Alice Topping | | | | |
| Location: Lovelace Park | | | | | | |
| Lovelace Park Soccer Field | 6:00pm - 8:30pm | Evanston Soccer Association | Team Evanston Soccer Games | | | |
| Location: Mason Park | | | | | | |
| Mason Park Field | 3:00pm - 10:00pm | Ev Baseball&Softball | EBSA Games | | | |
| Location: Robert Crown Cente | Location: Robert Crown Center | | | | | |
| Robert Crown Diamond West Robert Crown Diamond East Robert Crown Diamond West Robert Crown Diamond East Robert Crown Diamond West Robert Crown Diamond East | 6:45pm - 8:00pm 6:45pm - 8:00pm 8:00pm - 9:15pm 8:00pm - 9:15pm 9:15pm - 10:30pm 9:15pm - 10:30pm | City of Evanston Recreation City of Evanston Recreation | | | | |



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PRCS Facility Usage Report

Date: Thursday, June 15, 2017

| Facility | Reserved Time | Reservee | Reservation Purpose |
|--|---|--|--|
| Location: Centennial Park | | | |
| Centennial Park Picnic Table | 1:00pm - 5:00pm | McGah, Peter | |
| Location: Dawes Park | | | |
| Dawes Park Picnic Table A Dawes Park Picnic Table B Dawes Park Picnic Table C Dawes Park Picnic Table D Dawes Park Lagoon Shelter | 8:00am - 8:00pm 8:00am - 8:00pm 8:00am - 8:00pm 8:00am - 8:00pm 9:00am - 1:00pm | Evanston Fire Dept Evanston Fire Dept Evanston Fire Dept Evanston Fire Dept City of Evanston Recreation | Aquatic and Art Camp |
| Location: Fleetwood-Jourdain | ı | | |
| Foster Park Field | 3:00pm - 10:00pm | Ev Baseball&Softball | EBSA Games |
| Location: James Park | | | |
| James Park Diamond 1 (Light James Park Diamond 2 (Light James Park Diamond 3 (Light James Park Diamond 4 (Light James Park Diamond 5 James Park Diamond 6 James Park Diamond 7 | 8:00am - 10:00pm 8:00am - 10:00pm | Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball Ev Baseball&Softball | EBSA Games EBSA Games EBSA Games EBSA Games EBSA Games EBSA Games EBSA Games |
| Location: Leahy Park | | | |
| Leahy Park Field | 3:00pm - 10:00pm | Ev Baseball&Softball | EBSA Games |
| Location: Lighthouse Beach | | | |
| Fire Circle | 6:00pm - 11:00pm | Elizabeth Lopez | |
| Location: Mason Park | | | |
| Mason Park Field | 3:00pm - 10:00pm | Ev Baseball&Softball | EBSA Games |
| Location: Robert Crown Cente | er | | |
| Robert Crown Diamond West Robert Crown Diamond East Robert Crown Football Field | 4:00pm - 10:00pm 4:00pm - 10:00pm 6:00pm - 8:00pm | Ev Baseball&Softball Ev Baseball&Softball Evanston Soccer Association | EBSA Games EBSA Games Team Evanston Soccer Practices |



WEEK ENDING JUNE 9, 2017

We Need You!

One of the Northwest Municipal Conference's greatest assets is the dedication and talents of our membership. Those who volunteer their time and effort by actively participating on the Conference's committees contribute to the organization's success and further our reputation as one of the most well respected councils of government in Illinois. In order to maintain the quality work of the Conference, we call on our members to serve on one or more NWMC committees.

Members are requested to consider on which of the various core committees (Bicycle and Pedestrian, Finance, Legislative or Transportation) or non-core committees (Attorneys or Fire Core Cost Containment) you are interested in serving. Registration packets have been emailed to the membership, so please return your preferences to Larry Bury via email, <u>lbury@nwmc-cog.org</u> or fax, 847-296-9207 by Friday, June 30. *Staff contact: Larry Bury*

Today's the Day! RSVP for the NWMC Annual Gala

RSVP's and gift baskets continued to come in this week in anticipation of the 2017 NWMC Annual Gala, scheduled for Wednesday, June 21 at Manzo's Banquets in *Des Plaines*. The reception and silent auction will begin at 5:30 p.m., with dinner to follow at 7:00 p.m. If you have not done so already, today is the day to reserve your seat for the organization's premier fund raising event!

The evening will serve to celebrate the tenure of outgoing *NWMC President and Des Plaines Mayor Matt Bogusz* and the inauguration of the NWMC officers for FY2017-2018. Members submitting gift baskets will compete for the NWMC Communicopia Award, given to the Conference member who contributes the most popular basket as selected by the Gala attendees. To RSVP for the Gala and/or submit gift baskets, please contact Marina Durso, <u>mdurso@nwmc-cog.org</u> or 847-296-9200, ext. 122. *Staff contacts: Marina Durso, Karol Heneghan*

Next NWMC Surplus Vehicle and Equipment Auction Coming Up Quickly

The next live NWMC Surplus Vehicle and Equipment Auction will be held on Tuesday, July 25 at America's Auto Auction in Crestwood. It's time to review your fleets and equipment to determine which should be sold for top dollar! For questions or additional information, please contact staff or America's Auto Auction Commercial Account Manager Bruce Uhter, <u>Bruce.Uhter@americasautoauction</u>, 708-389-4488 (office), 219-713-0327 (cell) or sales representative Jim Fee, 773-315-0293 or jamesfee7522@yahoo.com. *Staff contact: Ellen Dayan*

UIC Requests Local Government Projects for MPA Capstone Course

From the desk of University of Illinois-Chicago Public Administration Associate Professor Jim Thompson: Does your municipality collect data that no one has time to analyze? Do you have projects that get postponed due to a lack of resources? Do you need expertise to assess a management or financial challenge facing your municipality? The University of Illinois at Chicago Department of Public Administration is seeking proposals for Capstone Projects for graduating Master of Public Administration students for the fall semester. These "learning in action" projects give students the opportunity to work on practical problems with the support of faculty in a real-world situation. Project proposals are due July 14. The RFP and application form can be found here (https://cuppa.uic.edu/academics/pa/pa-programs/master-public-administration/mpa-capstone/).

Questions can be addressed to the instructor, Professor James Thompson at <u>jthomp@uic.edu</u> or 312.355.0304. *Staff contact: Mark Fowler*

RTA to Celebrate "Dump the Pump" Day

The Regional Transportation Authority (RTA) is encouraging local governments to promote the 12th annual "Dump the Pump Day" on Thursday, June 15. "Dump the Pump Day" encourages commuters who regularly drive to try transit for one day. During the morning rush hour, a free cup of coffee will be available to transit riders who show a Ventra Card, the Ventra mobile app or Metra ticket at the Northwest Transportation Center in *Schaumburg*, the CTA Roosevelt Station and near Ogilvie Transportation Center and Union Station in Chicago. Additional information can be found by visiting the RTA's <u>Dump the Pump</u> page. *Staff contacts: Mike Walczak, Brian Pigeon*

Developing Solar on Landfills and Brownfields

From the desk of Metropolitan Mayors Caucus Executive Director Dave Bennett:

Is your community interested in learning how it can develop community solar on a former landfill or brownfield site? Then you may wish to consider attending or sending someone from your town to a conference on the topic on June 12-13 at Venue Six10, 610 South Michigan Avenue, in Chicago. The event is being hosted by TRC Companies, an engineering firm that specializes in solar and brownfield you Here's a link to their site where learn about redevelopment. can more the seminar: http://events.trcsolutions.com/solarbrownfieldsconference/.

PLEASE NOTE: municipal officials should register under the category, landfill and brownfield site owners. The first 75 registrants can register for free. Otherwise the cost is \$250 per person. *Staff contact: Mark Fowler*

Meetings and Events

NWMC New Mayors Dinner will be held on Wednesday June 14 at 6:00 p.m. at the NWMC offices.

NWMC Legislative Committee will meet Wednesday, June 21 at 8:30 a.m. at the NWMC offices.

NWMC Annual Gala will be held Wednesday, June 21 at 5:30 p.m. at Manzo's Banquets in Des Plaines.