



**MINORITY, WOMEN & EVANSTON BUSINESS ENTERPRISE
DEVELOPMENT COMMITTEE**

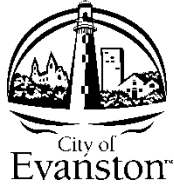
**Wednesday, May 17, 2017 6:30 P.M.
Lorraine H. Morton Civic Center, 2100 Ridge Avenue, Aldermanic Library**

AGENDA

- 1. CALL TO ORDER / DECLARATION OF QUORUM**
- 2. APPROVAL OF MEETING MINUTES of April 17, 2017**
- 3. Guest**
 - a. Public Works Apprentice Program – Director Dave Stoneback**
- 4. UNFINISHED BUSINESS**
 - a. Procurement 101 Workshop debriefing**
- 5. STAFF REPORTS**
 - a. 2016 Under 20K Spend**
 - b. M/W/EBE and LEP Tracking Report**
 - c. LEP Summary - 2017 Capital Planning Projects - Tentative Schedule**
- 6. NEW BUSINESS**
 - a. Assist Agencies Certification process – Ordinance**
- 7. ADJOURNMENT**
- 8. NEXT MEETING: Wednesday, June 21, 2017**

Order & Agenda Items are subject to change. Information about the Minority, Women & Evanston Business Enterprise Development Committee (M/W/EBE) is available at: www.cityofevanston.org/mwebecommittee. Questions can be directed to Tammi Nunez at 847-866-2935.

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**MINORITY, WOMEN & EVANSTON BUSINESS ENTERPRISE (M/W/EBE)
DEVELOPMENT COMMITTEE**

Wednesday, April 19, 2017

6:30 P.M.

Lorraine H. Morton Civic Center, 2100 Ridge Ave, Aldermanic Library

MEMBERS PRESENT: Ald. Peter Braithwaite, Yves Lassere, Jessica Oldani, Bob Reece, and Kenneth Rodgers

MEMBERS ABSENT: Ald. Brian Miller, Joshua Gutstein, Jean Murphy, and Robin Simmons

STAFF PRESENT: Assistant City Manager Martin Lyons, Purchasing Manager Tammi Nunez, Capital Planning & Engineering Bureau Chief Lara Biggs, and Business Workforce Development Coordinator Sharon Johnson

Guest: Linda Del Bosque

PRESIDING MEMBER: Ald. Braithwaite

1. Declaration of a Quorum

With a quorum present, Chair Braithwaite called the meeting to order at 6:39 pm.

2. Approval of Meeting Minutes

Motion to approve March 15, 2017 by K. Rodgers and seconded by J. Oldani. **Vote called and taken. Motion passed unanimously.**

*4c Capital Planning Projects and LEP Summary Report (item moved to the front of the agenda)

- Capital Planning & Engineering Bureau Chief Lara Biggs reported, the city capital program has been moving vigorously and most recently awarded fountain Square Project which was a large project in regards to contract award; contractor has committed to LEP Program participation. Also recently awarded 2017 Water Main Program and will recommend award of Parking Lot Rehabilitation project.
- City is seeing trends in awarding Streets and Transportation projects; in general projects have been coming in low this year (due to the lack of transportation projects out); which is the opposite of Facilities and Building projects that have been coming in high (Fleetwood-Jourdain HVAC/Electric Upgrades project came in exceptionally high and will be re-bided).
- L. Biggs informed Committee that Christopher B. Burke Engineering, LTD opened a Evanston store front recently (Engineer awarded Fountain Square, Sheridan Road and a couple smaller projects).

- Ald. Braithwaite asked if Public Works could give the Committee an update of the Apprenticeship Program at the next meeting. L. Biggs informed the Committee she would have an analytical CIP breakdown by ward at the next meeting.

3. Unfinished Business

a. Procurement 101 Workshop

- The Procurement 101 Workshop scheduled on April 21, 2017 from 8am-12pm. T. Nunez went over advertising, estimated number of attendees, workshop agenda schedule and Organizations that will be participating as presenters, and speakers. The Committee would like a continental breakfast available.

b. NU/LEP Report Update

- S. Johnson was in contact with NU Vice President of Facilities Management and was informed that at this time NU could not provide LEP participation numbers. They currently use a manual tracking system and looking at an automated system in the near future that will provide better tracking capabilities by the end of the year. Mr. D'Angelo did provide number of hours per date as of February 2017 12,053 LEP participants' hours. M. Lyons mentioned previous report provided by NU that included a project to date since the inception of the program; which was a little over 34,000 hours (equates to approximately 12-15 full time positions).

4. Staff Reports

a. Economic Development

- Small Business Initiative – M. Lyons updated the Committee on Economic Development Small Business Initiative. The packet will be going to the ED Committee since they will be the body that reviews and approves the applications; for a discussion on what was approved, how the program will work. M. Lyons anticipates ED will start to see the first set of candidate applications in the next 30-60 days and explained the Small Business Entrepreneurship Support Program to guest in attendance.

b. MWEBE Tracking Report –report held

5. New Business

- #### a. Assist Agencies Certification process – Ordinance – discussion held

6. Adjournment

Meeting ended at 7:35 pm due to the loss of a quorum.

Respectfully Submitted,
Tammi Nunez, Purchasing Manager

2017 MWEBE Goal Compliant

Dept.	Date	RFP/Bid	Project Title	Total Bid Amt	Total Labor Cost / LEP Labor Cost	% MWEBE	Name of MWEBE	M BE	W BE	E BE	D BE	Subcontract Amount
FAC	1/9/2017	RFP 16-72	2017-19 Multi Year Janitorial Services	\$120,576.00	-		Eco Clean Maintenance Inc.					
						41.5%	Dust Em Clean	X				\$50,103.00
PWA	1/9/2017	RFP 16-73	Emerson Street Traffic Signals Moderization	\$86,100.00	-		Terra Engineering Ltd.					
						89.5%	Terra Engineering		X			\$77,100.00
PWA	1/9/2017	RFP 16-47	Main Street Corridor Improvement Project (Revised)	\$77,800.84	-		Stanley Consultants					
						5.5%	Vested Strategies			X		\$13,425.00
						19.4%	Environmental Design	X				\$47,613.84
						2.3%	AES Services	X				\$5,584.00
						4.6%	Rubino Engineering		X			\$11,178.00
PWA	1/23/2017	RFQ 16-61	Robert Crown Community Center Ice Complex	\$497,500.00	-		Woodhouse Tinucci Architects (RFQ not LEP eligible)					
						5%	Stearn-Joglekar	X				\$25,000.00
						1.6%	CCIM	X				\$8,000.00
						5.6%	Terra Engineering		X			\$28,000.00
						1%	Grumman/Butkus			X		\$5,000.00
						1%	Ann Kustner Lighting			X		\$5,000.00
January Total				\$781,976.84								\$276,003.84
Total to Date				\$781,976.84		35.2%		5	3	3	0	\$276,003.84
PWA	2/13/2017	RFP 16-74	Robert Crown Community Center Ice Complex	\$123,212.00	-		Stanley Consultants					

Dept.	Date	RFP/Bid	Project Title	Total Bid Amt	Total Labor Cost / LEP Labor Cost	% MWEBE	Name of MWEBE	M BE	W BE	E BE	D BE	Subcontract Amount
						25%	Milhouse Engineering Constr	X				\$30,803.00
PWA	2/27/2017	RFP 17-02	Material Testing Services	\$150,000.00	-		Interra Engineering Services					
						95%	Interra Engineering Services	X				\$142,500.00
February Total				\$273,212.00								\$173,303.00
Total to Date				\$1,055,188.84		42.5%		6	3	3	0	\$449,306.84
PWA	3/13/2017	RFQ 16-75	Howard Street Corridor Improvement Proj	\$289,820.70	-		Christopher Burke Engineering (RFQ not LEP eligible)					
						8.6%	Altamanu Inc.		X			\$25,000.00
						1.8%	Fish Transportation		X			\$5,000.00
						8.9%	GSG Consultants	X				\$26,075.00
						16.2%	Metro Strategies		X			\$46,990.00
PWA	3/13/2017	Bid 17-05	Fountain Square Renovation	\$5,847,266.70	\$2,700,000 / \$405,000		Copenhaver Construction (LEP Eligible)					
						27.2%	Alas Trucking	X				\$1,595,444.00
PWA	3/13/2017	Bid 17-12	50/50 Sidewalk Replacement Project	\$208,900.00	-		Schroeder & Schroeder Inc.					
						27.8%	Ozinga Ready Mix			X		\$58,000.00
PWA	3/13/2017	RFP 17-07	Howard Street Theater	\$150,455.00	-		Ross Barney Architects					
						47%	Ross Barney Architects		X			\$70,810.00
						35%	Primera Engineering		X			\$52,800.00
PWA	3/27/2017	RFP 17-08	Chandler- Newberger Community Center	\$80,965.00	-		Clark Dietz, Inc.					
						16.4%	Delta Engineering Group	X				\$13,300.00
						8.6%	Elliot Dudnik & Associates			X		\$7,000.00
March Total				\$6,577,407.40								\$1,900,419.00
Total to Date				\$7,632,596.24		30.7%		9	8	5	0	\$2,349,725.84

Dept.	Date	RFP/Bid	Project Title	Total Bid Amt	Total Labor Cost / LEP Labor Cost	% MWEBE	Name of MWEBE	M BE	W BE	E BE	D BE	Subcontract Amount	
PWA	4/10/2017	Bid 17-03	2017 Water Main Improvements & Street Resurfacing Project	\$2,659,267.00	\$200,000 / \$30,000		Joel Kennedy Constructing Corporaation (LEP Eligible)						
						7%	Ozinga Ready Mix			X		\$190,000.00	
						1.8%	E. King Construction		X			\$50,000.00	
						2%	Menini Cartage, Inc.		X			\$55,000.00	
						2.2%	Orient Express Service	X				\$60,000.00	
						3.5%	Chicagoland Truckin' Company	X				\$92,000.00	
						.3%	Midwest Rem Enterprises	X				\$10,000.00	
						.8%	Roughneck Concrete Drilling		X			\$23,769.00	
						6%	Barrera Construction Inc.	X				\$160,000.00	
PWA	4/17/2017	Bid 17-04	2017 Motor Fuel Tax Street Resurfacing Project	\$977,779.00			J.A. Johnson (not LEP Eligible - MFT federally funded)						
						9.8%	Ozinga Ready Mix			X		\$96,750.00	
						.7%	D2K Traffic Equipment	X				\$7,141.78	
						7.5%	Galaxy Underground, Inc		X			\$73,950.00	
						.8%	Highway Safety Group	X				\$8,000.00	
PWA	4/24/2017	RFQ 17-11	Street Light Master Plan Project	\$146,143.05			Christopher Burke Engineering						
						24%	Delta Engineering Group	X				\$35,333.09	
						25%	Altamanu Inc.		X			\$37,573.06	
PWA	4/24/2017	Bid 17-27	2017 Parking Lot Improvement Project	\$1,188,000.00	\$126,000 / \$18,000		Buidling Paving, Inc. (LEP Eligible)						
						4.2%	Ozinga Ready Mix			X		\$50,000.00	
						10.5%	Elmund & Nelson		X			\$124,825.00	
						1%	Highway Safety Group	X				\$11,540.00	
	April Total			\$4,971,189.05								\$1,085,881.93	
	Total to Date			\$12,603,785.29		27.2%		17	14	8		\$3,435,607.77	

Dept.	Date	RFP/Bid	Project Title	Total Bid Amt	Total Labor Cost / LEP Labor Cost	% MWEBE	Name of MWEBE	M BE	W BE	E BE	D BE	Subcontract Amount	
LIB	5/22/2017	Bid 17-28	Main Library Underground Pkg Grg Upgrade - Phase 2	\$198,000.00			Reliable & Associates Construction Company						
						2.9%	Romero Steel Company	X				\$5,800.00	
						9.5%	Beton Construction		X			\$19,000.00	
						8%	Durango Painting	X				\$15,900.00	
LIB	5/22/2017	RFP 17-19	Back Up Electrical Generator Engineering	\$45,556.00			Clark Dietz, Inc.						
						23.6%	Delta Engineering Group	X				\$10,761.00	
						8.7%	Elliot Dudnik & Associates			X		\$4,000.00	
LIB	5/22/2017	Bid 17-18	Phase III North Branch Construction Upgrades	\$321,334.00			Structures Construction (LEP Eligible)						
						28.5%	O'Neill Contractors		X			\$91,814.00	
						2.3%	Central Rug & Flooring			X		\$7,250.00	
						1%	Windy City Heating & Cooling	X				\$3,200.00	
May Total				\$564,890.00								\$157,725.00	
Total to Date				\$13,168,675.29		27.2%		21	16	10		\$3,593,332.77	

<u>M/W/EBE Tacking Report Legend</u>
- PWA Public Works Agency
- ADM Administration
- HLT Health
- IT Information Technology
- CED Com Econ Dev
- LIB Library

2017 MWEBE Goal Waived

Dept.	Date	RFP/Bid #	Base Bid Amount	Project Title	Company	Reason Waived
HLT	1/23/2017	RFP 16-70	\$30,000.00	Agreement for City Wide Rodent Control	Smithereen Pest Control (Niles, IL)	Precludes Subcontracting Opportunities
		January	\$30,000.00			
		To Date	\$30,000.00			
PWA	2/13/2017	No Bid #	\$354,947.00	Fog House Roof & Masonry	DBS Garland (Cleveland, OH)	Precludes Subcontracting Opportunities
		Feb	\$354,947.00			
		To Date	\$384,947.00			
PWK	3/13/2017	Bid 17-15	\$210,078.00	2017 CIPP Sewer Rehab Contract A	Hoerr Construction (Peoria, IL)	Precludes Subcontracting Opportunities
PWK	3/27/2017	Skokie# 2017-01-07	\$23,900.00	Mowing Services	Cleanslate Chicago (Chicago, IL)	Precludes Subcontracting Opportunities
		March	\$233,978.00			
		To Date	\$618,925.00			
PWK	4/17/2017	Bid 17-25	\$693,079.80	Dutch Elm Disease Control Program	Robert Kinnucan Tree Experts (Lake Bluff)	Precludes Subcontracting Opportunities
		April	\$693,079.80			
		To Date	\$1,312,004.80			

LEP Penalty Total 2013-2015	Yr to Date 2016	Total
\$61,631.45	\$9,398.00	\$71,029.45

LEP SUMMARY - 2017 CAPITAL PLANNING PROJECTS

Project Name	2017 Budget (see note 1)	Contract Award	Quarter for Advert. / Contract Award	LEP Eligible?	Comments	Is General Contractor an MWEBE?
LEP ELIGIBLE						
Fountain Square Renovation	\$ 4,740,000	\$ 5,900,267	3/13/2017	Yes		No
2017 Water Main and Street Resurfacing	\$ 3,330,000	\$ 2,659,267	4/17/2017	Yes		No
Main Library - Interior Renovations	\$ 2,500,000		TBD	Yes		
2017 Parking Lot Rehabilitation	\$ 1,775,000	\$ 1,188,000	4/24/2017	Yes		No
Fleetwood HVAC/Elec Upgrades	\$ 1,700,000		2017 1Q	Yes		
Howard Street Theater - Construction	\$ 1,500,000		2017 4Q	Yes		
Distribution System - Retail Water Meter Replacement	\$ 1,220,000		2017 1Q	Yes		
James Park - North Fields	\$ 1,000,000		2017 2Q	Yes		
2017 Alley Paving	\$ 816,000		2017 2Q	Yes		
Church St Harbor South Pier Reconstruction	\$ 580,000		2017 2Q	Yes		
Parking Garage Coating Rehab - Sherman Ave and Maple Ave	\$ 500,000		2017 4Q	Yes		
Gibbs Morrison Site Improvements	\$ 403,000		2017 3Q	Yes		
Chandler Electrical Upgrades	\$ 400,000		2017 4Q	Yes		
Fog House Roof and Masonry Repairs	\$ 400,000	\$ 354,947	2/13/2017	Yes		No
South Standpipe - MCC and Storage Bldg Repair	\$ 335,000		2017 4Q	Yes		
Garnet Place, CTA Viaduct to East, Resurfacing	\$ 300,000		2017 2Q	Yes		
2017 CIPP Sewer Rehabilitation Contract B	\$ 275,000		2017 2Q	Yes		
Main Library - Weatherproofing - Ph 2 and 3	\$ 250,000		TBD	Yes		
Main Library - Parking Garage Renovations	\$ 250,000		TBD	Yes		
Civic Center Security Improvements	\$ 175,000		2017 4Q	Yes	Multi-year budget >\$175,000	
TOTAL LEP ELIGIBLE	\$ 22,449,000	\$ 10,102,481				
LEP INELIGIBLE PROJECTS - BY FUNDING RESTRICTIONS						
Sheridan Road/Chicago Avenue Improvements	\$ 8,804,800	\$ 10,731,044	2/8/2017	No	ITEP funding; awarded by IDOT	No
Treated Water Storage Replacement	\$ 3,000,000		2017 3Q	No	IEPA SRF program funding	
2017 MFT Street Resurfacing	\$ 1,391,000	\$ 977,779	4/17/2017	No	MFT funding	No
Lining Small Dia Water Main on Private Easement	\$ 1,300,000		2017 2Q	No	IEPA SRF program funding	
Large Dia Sewer Rehab - Mulford St Extension	\$ 600,000		2017 2Q	No	IEPA SRF program funding	
2017 CDBG Street and Alley Resurfacing	\$ 210,000		2017 2Q	No	CDBG funding	
TOTAL LEP INELIGIBLE BY FUNDING SOURCE	\$ 15,305,800	\$ 11,708,823				

LEP SUMMARY - 2017 CAPITAL PLANNING PROJECTS

Project Name	2017 Budget (see note 1)	Contract Award	Quarter for Advert. / Contract Award	LEP Eligible?	Comments	Is General Contractor an MWEBE?
LEP INELIGIBLE PROJECTS - BY PROJECT TYPE						
Crown Center Consulting Services	\$ 1,500,000	\$ 625,500	1/23/2017	No	Architect + Fundraising	No
Cameras - Security	\$ 825,000		2017 2Q	No	Commodity purchase	
Inspection of Large Dia Water Main	\$ 650,000		2017 2Q	No	Professional services	
2017 Street Patching Program	\$ 600,000	\$ 600,000	3/13/2017	No	Govt Joint Purchasing Program	No
Sheridan Road/Chicago Avenue - Constr Engr	\$ 500,000		2017 1Q	No	Engineering services	
30" Downtown Feeder Main Rehab - Engr Svcs	\$ 400,000		2017 2Q	No	Engineering services	
Howard Street Corridor, Dodge to Custer - Engr	\$ 300,000	\$ 289,821	3/13/2017	No	Engineering services	No
Water Treatment Plant - SCADA System Upgrades	\$ 260,000		2017 4Q	No	Engineering services	
Fountain Square Construction Engineering	\$ 180,000	\$ 345,634	3/13/2017	No	Engineering services	No
Main Street Commons/Corridor - Design Engr	\$ 175,000	\$ 170,868	1/9/2017	No	Engineering services	No
CMMS Software Implementation	\$ 170,000	\$ 170,000	2016	No	Engineering services	No
Main St, Maple to Hinman - Design Engr	\$ 150,000		2017 2Q	No	Engineering services	
Streetlight Master Plan Study	\$ 150,000	\$ 146,143	4/24/2017	No	Engineering services	No
Traffic Signals - Emerson@ Maple/Elgin/Bensen/ Dodge - Engr	\$ 150,000	\$ 86,100	1/9/2017	No	Engineering services	Yes
Network Switch Reliability	\$ 125,000		2017 2Q	No	Commodity purchase	
Howard Street Theater - Arch Svcs	\$ 100,000	\$ 150,455	3/13/2017	No	Architect services	Yes
Streetlight Purchase	\$ 100,000		2017 2Q	No	Commodity purchase	
Civic Center Boiler Replacement - Engr Svcs	\$ 100,000		2017 2Q	No	Engineering services	
Water Treatment Plant - Lab HVAC - Engr Svcs	\$ 90,000		2017 4Q	No	Engineering services	
Chandler HVAC/Elec Improvements - Engr Svcs	\$ 75,000	\$ 80,965	3/27/2017	No	Engineering services	No
Generator Study	\$ 70,000		2017 1Q	No	Engineering services	
Chicago Ave Corridor Impr, Howard to Main - Survey	\$ 50,000		2017 2Q	No	Engineering services	
Ecology Center Crawlspace - Engr Svcs	\$ 50,000		2017 3Q	No	Engineering services	
Parking Garage Coating Rehab - Sherman Ave and Maple Ave - Arch Svcs	\$ 50,000		2017 2Q	No	Architect services	
Data Center Study	\$ 50,000		2017 2Q	No	Engineering services	
Water Treatment Plant - Security Equipment	\$ 50,000		2017 2Q	No	Commodity purchase	
South Standpipe - MCC and Storage Bldg Repair - Engr Svcs	\$ 40,000	\$ 123,212	2/13/2017	No	Engineering services	No
Water Treatment Plant - Upgrade Flushing Water	\$ 40,000		2017 4Q	No	Commodity purchase	
Bridge Inspection	\$ 30,000		2017 2Q	No	Engineering services	
Water Treatment Plant - Turbidimeter Replacement	\$ 25,000	\$ 49,221	4/17/2017	No	Commodity purchase	No
Distribution System - In-house water meters	\$ 20,000		2017 2Q	No	Commodity purchase	
Distribution System - Pressure Gauges	\$ 20,000		2017 1Q	No	Commodity purchase	
Water Treatment Plant - Door Impr - Arch Svcs	\$ 15,000		2017 1Q	No	Architect Services	
TOTAL LEP INELIGIBLE BY PROJECT TYPE	\$ 7,110,000	\$ 2,837,919				

LEP SUMMARY - 2017 CAPITAL PLANNING PROJECTS

Project Name	2017 Budget (see note 1)	Contract Award	Quarter for Advert. / Contract Award	LEP Eligible?	Comments	Is General Contractor an MWEBE?
LEP INELIGIBLE PROJECTS <\$250,000 IN VALUE						
North Branch Library - Exterior Improvements	\$ 249,500		TBD	No	<\$250,000	
2017 CIPP Sewer Rehabilitation Contract A	\$ 225,000	\$ 210,088	3/13/2017	No	<\$250,000	No
Chandler - Exterior Waterproofing	\$ 200,000		2017 3Q	No	<\$250,000	
Dempster Beach House Renovations	\$ 200,000		2017 2Q	No	<\$250,000	
Sewer Drainage Structure Lining	\$ 155,000		2017 2Q	No	<\$250,000	
Comprehensive Signage	\$ 150,000		2017 3Q	No	<\$250,000	
Fleetwood Restroom Improvements	\$ 150,000		2017 2Q	No	<\$250,000	
Neighborhood Public Art	\$ 150,000		TBD	No	<\$250,000	
North Branch Library - 2022 Central St Impr	\$ 150,000		TBD	No	<\$250,000	
North Branch Library - Roof and Gutter Replacemen	\$ 150,000		TBD	No	<\$250,000	
Sidewalk - 50/50 Replacement	\$ 150,000	\$ 209,000	3/13/2017	No	<\$250,000	No
North Standpipe - Fiber Optic From FS#5	\$ 120,000		TBD	No	<\$250,000	
Water Treatment Plant - Door Improvements	\$ 115,000		2017 4Q	No	<\$250,000	
Lovelace Park Pond Rehabilitation	\$ 100,000		2017 2Q	No	<\$250,000	
Levy Center Solar Panel Installation	\$ 100,000		2017 1Q	No	<\$250,000	
2017 Pavement Marking	\$ 90,000	\$ 90,000	4/24/2017	No	<\$250,000	No
Ecology Center - Roofing/Clerestory/Masonry	\$ 80,000		2017 3Q	No	<\$250,000	
North Branch Library - Asbestos Remediation	\$ 75,000		TBD	No	<\$250,000	
Roof Patching - Misc Facilities	\$ 50,000		2017 3Q	No	<\$250,000	
Main Library - Generator	\$ 50,000		TBD	No	<\$250,000	
Water Treatment Plant - Crack Repair in Low Lift Suction Tunnels	\$ 50,000		2017 4Q	No	<\$250,000	
Fire Station 1,2,4 - Bunkroom Upgrades	\$ 30,000		2017 2Q	No	<\$250,000	
TOTAL LEP INELIGIBLE PROJECTS <\$250,000	\$ 2,789,500	\$ 509,088				

Note 1. This is for 2017 funding only. Projects occurring over multiple years may have a larger overall budget than is shown here.

**City of Evanston
2017 Proposed Capital Improvement Program
Listed by Ward**

Project Title	TOTAL 2017 BUDGET	WARD(S)	1	2	3	4	5	6	7	8	9
STREET RESURFACING, WATER MAIN AND SEWER											
Major Projects											
ERGB Construction Engr Phase III	\$ 150,000	2,5		\$75,000			\$75,000				
Sheridan Road/Chicago Avenue Const Engr Ph III	\$ 500,000	1,4,7	\$155,000			\$25,000			\$320,000		
Sheridan Road/Chicago Avenue, Grove to Isabella	\$ 8,804,800	1,4,7	\$2,729,488			\$440,240			\$5,635,072		
Main Street, Maple to Hinman Design Engr Ph I/II	\$ 150,000	3,4,9			\$54,000	\$84,000					\$12,000
Main Street Commons/Corridor Design Engineering	\$ 175,000	2		\$175,000							
Howard Street Corridor, Dodge to Custer	\$ 300,000	8								\$300,000	
Chicago Ave Corridor Impr, Howard to Main	\$ 50,000	3,8			\$37,500						\$12,500
Street Resurfacing											
SR - MFT - Hinman, Kedzie to Main	\$ 174,000	3			\$174,000						
SR - MFT - Wesley, Dempster to Grove	\$ 338,000	2,4		\$57,460		\$338,001					
SR - MFT - Grey, Foster to North End	\$ 73,000	5					\$73,000				
SR - MFT - Cowper, Grant to Colfax	\$ 99,000	6						\$99,000			
SR - MFT - Cowper, Colfax to Harrison	\$ 138,000	6						\$138,000			
SR - MFT - Livingston, Green Bay Rd to Broadway	\$ 138,000	7							\$138,000		
SR - MFT - Dobson, Hartrey to Grey	\$ 136,000	8								\$136,000	
SR - MFT - South, Asbury to Ridge	\$ 295,000	9									\$295,000
SR - Garnet Place, CTA Viaduct to East Alley	\$ 300,000	1	\$300,000								
SR - CDBG - Dewey, South End to North End	\$ 210,000	5					\$210,000				
Water Main											
WM - 30" Downtown Feeder Main Rehabilitation	\$ 400,000	1,2,4,5,7	\$212,000	\$32,000		\$12,000	\$40,000		\$104,000		
WM - Howard, Dodge to Ashland	\$ 1,500,000	8								\$1,500,000	
WM - Grant, Cowper to Lawndale	\$ 810,000	6						\$810,000			
WM - Lee, Brown to Dewey	\$ 1,020,000	2,4		\$673,200		\$346,800					
WM - Lining Small Dia Mains on Private Easement	\$ 1,300,000	2,4,6,7,8		\$364,000		\$52,000		\$351,000	\$247,000	\$286,000	
WM - Inspection of Large Diameter Mains	\$ 650,000		\$52,000				\$156,000		\$442,000		
Sewer Rehabilitation											
Sewer - CIPP Rehabilitation	\$ 655,000	Citywide	\$72,778	\$72,778	\$72,778	\$72,778	\$72,778	\$72,778	\$72,778	\$72,778	\$72,778
Sewer - Emergency Sewer Repairs	\$ 75,000	Citywide	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333
Sewer - Repairs on Street Improvements	\$ 100,000	2,4,6,8		\$20,216		\$10,414		\$24,324		\$45,045	
Sewer - Sewer Extension for Alley Improvements	\$ 150,000	1,5,8	\$15,000				\$43,500			\$91,500	
Sewer - Drainage Structure Lining	\$ 155,000	Citywide	\$17,222	\$17,222	\$17,222	\$17,222	\$17,222	\$17,222	\$17,222	\$17,222	\$17,222
Sewer - Stormwater Mgmt Improvements	\$ 100,000	Citywide	\$11,111	\$11,111	\$11,111	\$11,111	\$11,111	\$11,111	\$11,111	\$11,111	\$11,111
Sewer - Large Dia Rehab - Mulford St Ext Phase 2	\$ 600,000	8								\$600,000	
	\$ -										
TOTAL STREETS, SEWER, WATER MAIN PROJECTS	\$ 19,545,800		\$3,572,932	\$1,506,321	\$374,944	\$1,417,900	\$706,944	\$1,531,769	\$6,995,516	\$3,067,989	\$428,944

**City of Evanston
2017 Proposed Capital Improvement Program
Listed by Ward**

Project Title	TOTAL 2017 BUDGET	WARD(S)	1	2	3	4	5	6	7	8	9
OTHER TRANSPORTATION											
Major Projects											
Central Street Bridge Engr, Phase I	\$ 360,000	7								\$360,000	
Comprehensive Signs	\$ 150,000	Citywide	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667
Bridge Inspection	\$ 30,000	5,7,8					\$1,800		\$13,200	\$15,000	
Main Street Station Bike Pad	\$ 75,000	3			\$75,000						
Safe Routes to School	\$ 40,000	Citywide	\$4,444	\$4,444	\$4,444	\$4,444	\$4,444	\$4,444	\$4,444	\$4,444	\$4,444
Streetsight Master Plan Study	\$ 150,000	Citywide	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667
Traffic Signal Design - Emerson@ Maple/Elgin/Benson/Dodge	\$ 150,000	1,2,5	\$37,500	\$57,000			\$57,000				
Annual Projects											
General Phase I Engineering	\$ 80,000	Citywide	\$8,889	\$8,889	\$8,889	\$8,889	\$8,889	\$8,889	\$8,889	\$8,889	\$8,889
Alley Paving	\$ 816,000	1,5,8	\$81,600				\$236,640			\$497,760	
Neighborhood Traffic Calming & Ped Safety	\$ 115,000	Citywide	\$12,778	\$12,778	\$12,778	\$12,778	\$12,778	\$12,778	\$12,778	\$12,778	\$12,778
Pavement Marking	\$ 90,000	Citywide	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Bike Infrastructure Improvements	\$ 85,000	Citywide	\$9,444	\$9,444	\$9,444	\$9,444	\$9,444	\$9,444	\$9,444	\$9,444	\$9,444
Sidewalk - 50/50 Replacement	\$ 150,000	Citywide	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667
Streetsight Purchase	\$ 100,000	Citywide	\$11,111	\$11,111	\$11,111	\$11,111	\$11,111	\$11,111	\$11,111	\$11,111	\$11,111
Street Patching Program	\$ 600,000	Citywide	\$66,667	\$66,667	\$66,667	\$66,667	\$66,667	\$66,667	\$66,667	\$66,667	\$66,667
Parking Lot Projects											
PL - 2016 Parking Lot Engineering Svcs	\$ 25,000	3,4,8			\$13,028	\$2,817				\$9,155	
PL - Davis Street Permeable Parking Repl	\$ 99,758	4				\$99,758					
PL - Levy Center Lot	\$ 650,000	8								\$650,000	
PL - Parking Lot No. 22 (South Blvd & Sheridan Rd)	\$ 350,000	3			\$350,000						
PL - Parking Lot No. 23 (Dempster & Elmwood)	\$ 200,000	4				\$200,000					
PL - Parking Lot No. 39 (711 Hinman Ave)	\$ 375,000	3			\$375,000						
PL - Parking Lot No. 45 (833 Forest Ave)	\$ 200,000	3			\$200,000						
PL - James Park North Lot	\$ 850,000	8								\$850,000	
	\$ -										
TOTAL TRANSPORTATION PROJECTS	\$ 10,048,231		\$292,433	\$230,333	\$1,186,362	\$475,908	\$468,773	\$173,333	\$546,533	\$2,195,248	\$173,333

City of Evanston
2017 Proposed Capital Improvement Program
Listed by Ward

Project Title	TOTAL 2017 BUDGET	WARD(S)	1	2	3	4	5	6	7	8	9
PARKS											
Church Street Harbor - South Pier Reconstruction	\$ 580,000	1	\$580,000								
Fountain Square Renovations - Engineering	\$ 180,000	1,4	\$108,000			\$72,000					
Fountain Square Renovations - Construction	\$ 4,740,000	1,4	\$2,844,000			\$1,896,000					
Lovlace Park - Pond Rehabilitation	\$ 100,000	6						\$100,000			
James Park - North Baseball Field	\$ 1,000,000	8								\$1,000,000	
Parks Contingency	\$ 75,000	Citywide	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333
TOTAL PARKS PROJECTS	\$ 6,675,000		\$3,540,333	\$8,333	\$8,333	\$1,976,333	\$8,333	\$108,333	\$8,333	\$1,008,333	\$8,333
FACILITIES											
Chandler - HVAC Improvements - Engr Design Svcs	\$ 75,000	7							\$75,000		
Chandler - Electrical Upgrades	\$ 400,000	7							\$400,000		
Chandler - Exterior Waterproofing	\$ 200,000	7							\$200,000		
Crown Center - Consulting Svcs (Planning and Design)	\$ 1,500,000	4			\$1,500,000						
Ecology Center - Roofing / Clerestory / Masonry	\$ 80,000	7							\$80,000		
Ecology Center - Crawl Space Impr - Engr Design	\$ 50,000	7							\$50,000		
Fleetwood - HVAC and Electrical - Engr	\$ 29,000	5					\$29,000				
Fleetwood - HVAC and Electrical - Const	\$ 1,700,000	5					\$1,700,000				
Fleetwood - Restrooms	\$ 150,000	5					\$150,000				
Gibbs Morrison - Site Improvements - Engr	\$ 17,000	5					\$17,000				
Gibbs Morrison - Site Improvements - Const	\$ 403,000	5					\$403,000				
Levy Center - Solar Panel Installation	\$ 100,000	8								\$100,000	
Civic Center - Security Improvements	\$ 175,000	5					\$175,000				
Civic Center - Boiler Replacement - Engr Design Svcs	\$ 100,000	5					\$100,000				
Fire Station 1,2,4 - Bunkroom Upgrades	\$ 30,000	1,2,9	\$10,000	\$10,000							\$10,000
Sherman Avenue Garage - Coating Rehabilitation	\$ 150,000	1	\$150,000								
Sherman Avenue Garage - Elevator Cab Flooring	\$ 70,000	1	\$70,000								
Maple Street Garage - Pavement Stripping and Traffic Coating	\$ 400,000	2		\$400,000							
Data Center Study	\$ 50,000	Citywide	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556
Dempster Beach House Renovations	\$ 200,000	3			\$200,000						
Energy Efficiency Improvements	\$ 100,000	5					\$100,000				
Facilities Contingency	\$ 200,000	Citywide	\$22,222	\$22,222	\$22,222	\$22,222	\$22,222	\$22,222	\$22,222	\$22,222	\$22,222
Harley-Clarke Repairs	\$ 250,000	7							\$250,000		
Howard Street Theater	\$ 1,400,000	8								\$1,400,000	
Generator Study	\$ 70,000	Citywide	\$7,778	\$7,778	\$7,778	\$7,778	\$7,778	\$7,778	\$7,778	\$7,778	\$7,778
Solar Panel Install	\$ 30,000	7							\$30,000		
Roofing Repairs - Miscellaneous Facilities	\$ 50,000	Citywide	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556
Fog House Roof and Masonry	\$ 400,000	7							\$400,000		
	\$ -										
TOTAL FACILITIES PROJECTS	\$ 8,379,000		\$271,111	\$451,111	\$241,111	\$1,541,111	\$2,715,111	\$41,111	\$1,526,111	\$1,541,111	\$51,111

**City of Evanston
2017 Proposed Capital Improvement Program
Listed by Ward**

Project Title	TOTAL 2017 BUDGET	WARD(S)	1	2	3	4	5	6	7	8	9
MISCELLANEOUS											
Cameras - Parking Garages	\$ 300,000	1,2	\$200,000	\$100,000							
Cameras - Police	\$ 525,000	Citywide	\$58,333	\$58,333	\$58,333	\$58,333	\$58,333	\$58,333	\$58,333	\$58,333	\$58,333
Network Switch Reliability	\$ 125,000	Citywide	\$13,889	\$13,889	\$13,889	\$13,889	\$13,889	\$13,889	\$13,889	\$13,889	\$13,889
Public Art - Neighborhood Public Art	\$ 150,000	Citywide	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667	\$16,667
Public Art - Cultural Art Master Plan	\$ 50,000	Citywide	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556
TOTAL MISCELLANEOUS PROJECTS	\$ 1,150,000		\$294,444	\$194,444	\$94,444	\$94,444	\$94,444	\$94,444	\$94,444	\$94,444	\$94,444
LIBRARY											
Main Library - Interior Renovations	\$ 2,500,000	Citywide	\$277,778	\$277,778	\$277,778	\$277,778	\$277,778	\$277,778	\$277,778	\$277,778	\$277,778
Main Library - Weatherproofing - Phases 2 & 3	\$ 250,000	Citywide	\$27,778	\$27,778	\$27,778	\$27,778	\$27,778	\$27,778	\$27,778	\$27,778	\$27,778
Main Library - Parking Garage Renovations	\$ 250,000	Citywide	\$27,778	\$27,778	\$27,778	\$27,778	\$27,778	\$27,778	\$27,778	\$27,778	\$27,778
Main Library - Generator	\$ 50,000	Citywide	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556
North Branch - 2022 Central Street Improvements	\$ 150,000	7							\$150,000		
North Branch - Roof and Gutter Replacement	\$ 150,000	7							\$150,000		
North Branch - Exterior Improvements	\$ 249,500	7							\$249,500		
North Branch - Asbestos Remediation	\$ 75,000	7							\$75,000		
Robert Crown - New Library Branch	\$ 500,000	4				\$500,000					
TOTAL LIBRARY PROJECTS	\$ 4,174,500		\$338,889	\$338,889	\$338,889	\$838,889	\$338,889	\$338,889	\$963,389	\$338,889	\$338,889

**City of Evanston
2017 Proposed Capital Improvement Program
Listed by Ward**

Project Title	TOTAL 2017 BUDGET	WARD(S)	1	2	3	4	5	6	7	8	9
WATER TREATMENT, STORAGE AND BILLING											
Dist Sys - In-House Meter Replacement	\$ 20,000	Citywide	\$2,222	\$2,222	\$2,222	\$2,222	\$2,222	\$2,222	\$2,222	\$2,222	\$2,222
Dist Sys - Pressure Gauges at Fire Stations	\$ 20,000	1,2,6,9	\$5,000	\$5,000				\$5,000			\$5,000
Dist Sys - Retail Water Meter Replacement Program	\$ 1,220,000	Citywide	\$135,556	\$135,556	\$135,556	\$135,556	\$135,556	\$135,556	\$135,556	\$135,556	\$135,556
Dist Sys - Water Main Corrosion Control in Various Locations	\$ 20,000	Citywide	\$2,222	\$2,222	\$2,222	\$2,222	\$2,222	\$2,222	\$2,222	\$2,222	\$2,222
North Standpipe - Fiber Optic From FS#5	\$ 120,000	6						\$120,000			
South Standpipe - Motor Control Center	\$ 300,000	8								\$300,000	
South Standpipe - Storage Building Repairs	\$ 75,000	8								\$75,000	
WTP - CMMS Software Implementation	\$ 170,000	Citywide	\$18,889	\$18,889	\$18,889	\$18,889	\$18,889	\$18,889	\$18,889	\$18,889	\$18,889
WTP - Crack Repair of Low Lift Suction Tunnels	\$ 50,000	Citywide	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556
WTP - Exterior Door Improvements	\$ 130,000	Citywide	\$14,444	\$14,444	\$14,444	\$14,444	\$14,444	\$14,444	\$14,444	\$14,444	\$14,444
WTP - Laboratory HVAC Replacement - Engr Svcs	\$ 90,000	Citywide	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
WTP - Reliability Improvements - Construction	\$ 1,100,000	Citywide	\$122,222	\$122,222	\$122,222	\$122,222	\$122,222	\$122,222	\$122,222	\$122,222	\$122,222
WTP - Reliability Improvements - Engineering	\$ 170,000	Citywide	\$18,889	\$18,889	\$18,889	\$18,889	\$18,889	\$18,889	\$18,889	\$18,889	\$18,889
WTP - SCADA System Upgrades	\$ 260,000	Citywide	\$28,889	\$28,889	\$28,889	\$28,889	\$28,889	\$28,889	\$28,889	\$28,889	\$28,889
WTP - Security Equipment	\$ 50,000	Citywide	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556	\$5,556
WTP - Treated Water Storage Replacement - Construction	\$ 3,000,000	Citywide	\$333,333	\$333,333	\$333,333	\$333,333	\$333,333	\$333,333	\$333,333	\$333,333	\$333,333
WTP - Treated Water Storage Replacement - Engineering	\$ 920,000	Citywide	\$102,222	\$102,222	\$102,222	\$102,222	\$102,222	\$102,222	\$102,222	\$102,222	\$102,222
WTP - Turbidimeter Replacement	\$ 25,000	Citywide	\$2,778	\$2,778	\$2,778	\$2,778	\$2,778	\$2,778	\$2,778	\$2,778	\$2,778
WTP - Upgrade Flushing Water Supply to Basins 1 & 2	\$ 40,000	Citywide	\$4,444	\$4,444	\$4,444	\$4,444	\$4,444	\$4,444	\$4,444	\$4,444	\$4,444
TOTAL WATER TREATMENT PROJECTS	\$ 7,780,000		\$812,222	\$812,222	\$807,222	\$807,222	\$807,222	\$932,222	\$807,222	\$1,182,222	\$812,222
SUMMARY											
Street Resurfacing, Water Main, Sewer Projects	\$ 19,545,800		\$ 3,572,932	\$ 1,506,321	\$ 374,944	\$ 1,417,900	\$ 706,944	\$ 1,531,769	\$ 6,995,516	\$ 3,067,989	\$ 428,944
Other Transportation	\$ 10,048,231		\$ 292,433	\$ 230,333	\$ 1,186,362	\$ 475,908	\$ 468,773	\$ 173,333	\$ 546,533	\$ 2,195,248	\$ 173,333
Parks	\$ 6,675,000		\$ 3,540,333	\$ 8,333	\$ 8,333	\$ 1,976,333	\$ 8,333	\$ 108,333	\$ 8,333	\$ 1,008,333	\$ 8,333
Facilities	\$ 8,379,000		\$ 271,111	\$ 451,111	\$ 241,111	\$ 1,541,111	\$ 2,715,111	\$ 41,111	\$ 1,526,111	\$ 1,541,111	\$ 51,111
Miscellaneous	\$ 1,150,000		\$ 294,444	\$ 194,444	\$ 94,444	\$ 94,444	\$ 94,444	\$ 94,444	\$ 94,444	\$ 94,444	\$ 94,444
Library	\$ 4,174,500		\$ 338,889	\$ 338,889	\$ 338,889	\$ 838,889	\$ 338,889	\$ 338,889	\$ 963,389	\$ 338,889	\$ 338,889
Water Treatment, Storage and Billing	\$ 7,780,000		\$ 812,222	\$ 812,222	\$ 807,222	\$ 807,222	\$ 807,222	\$ 932,222	\$ 807,222	\$ 1,182,222	\$ 812,222
TOTAL 2017 CIP	\$ 57,752,531		\$ 9,122,366	\$ 3,541,654	\$ 3,051,306	\$ 7,151,808	\$ 5,139,718	\$ 3,220,102	\$ 10,941,550	\$ 9,428,238	\$ 1,907,278