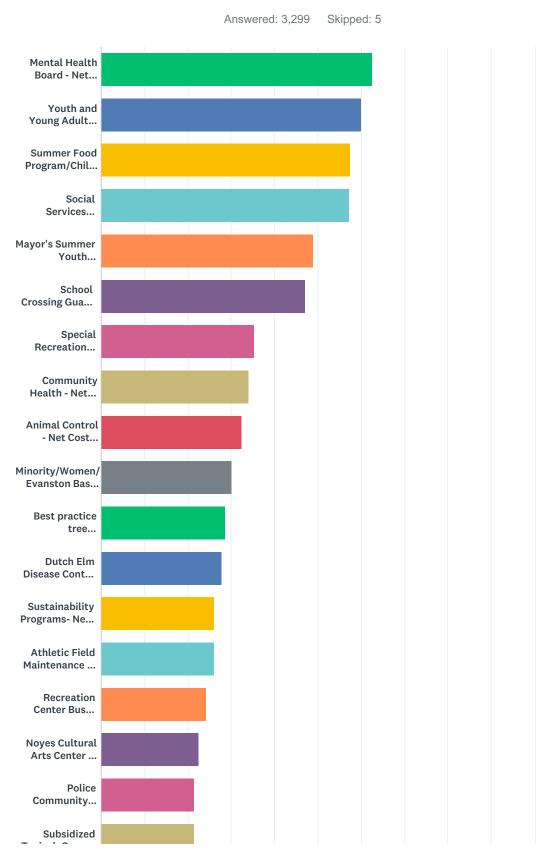
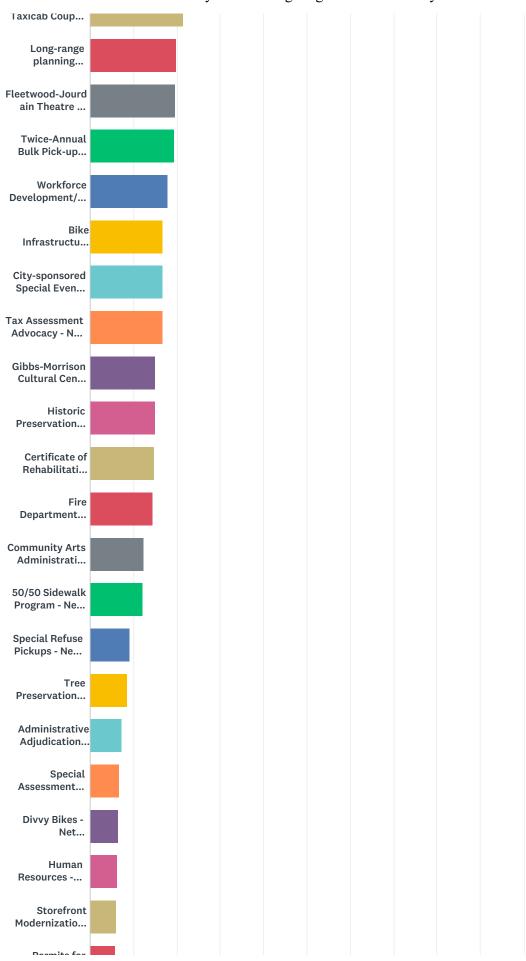
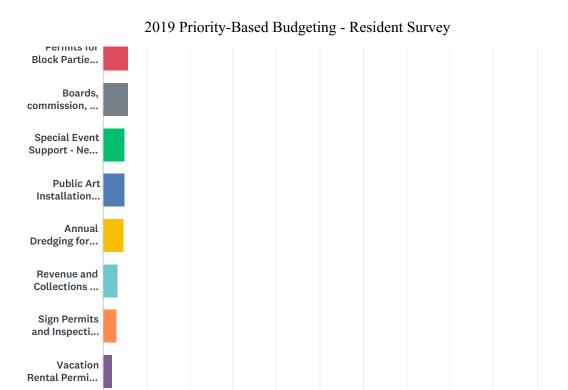
Q1 Below is a list of 46 programs and services provided by the City of Evanston. Please select the 10 programs that you believe to be the most important for the City to provide.







10%

20%

30%

40%

50%

60%

70%

80%

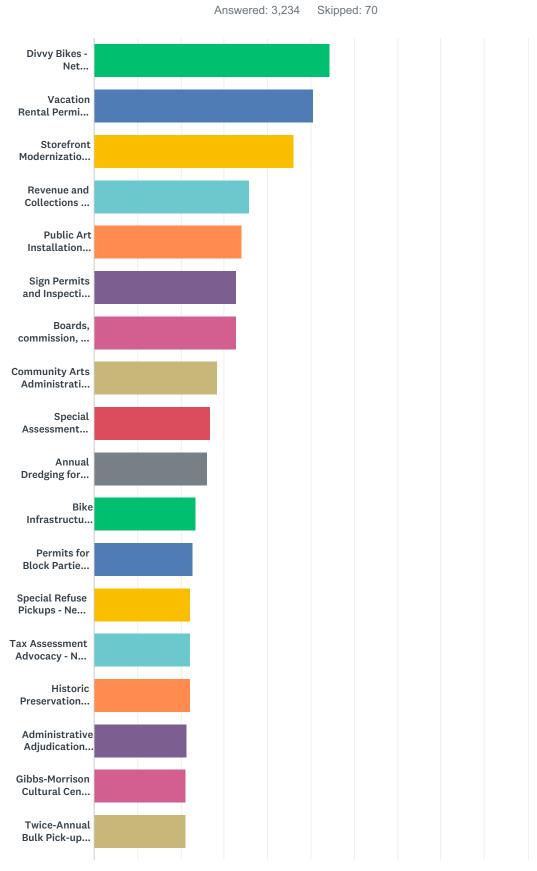
90% 100%

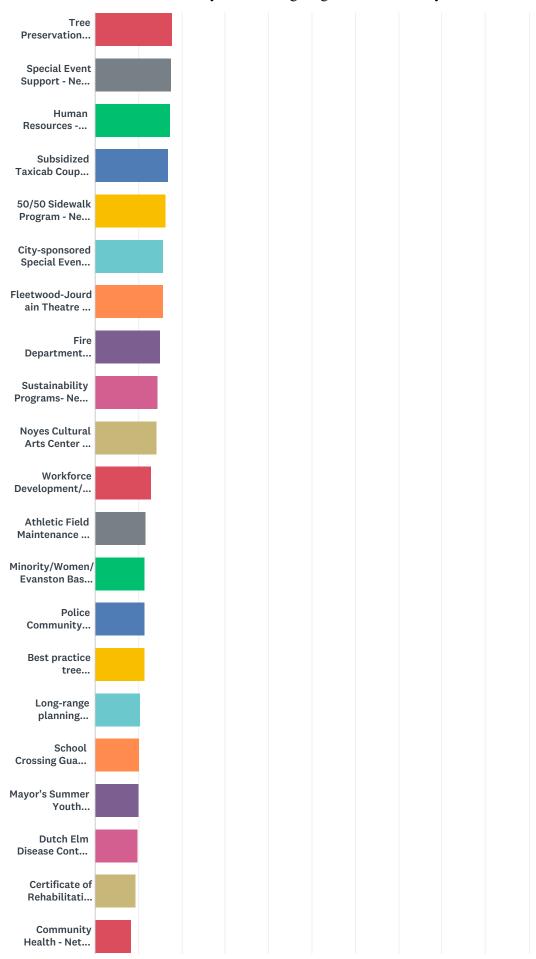
ANSWER CHOICES	RESPONS
	62.66%
Mental Health Board - Net Cost:\$750,931 - Provides funding on a grant-basis to organizations providing for the mental health and welfare of Evanston residents	2,0
	60.05%
Youth and Young Adult Services - Net Cost:\$940,844- Violence interruption, alternative recreation, substance abuse reatment placement, emergency housing assistance and other services as needed	1,9
	57.44%
Summer Food Program/Child Nutrition Program/Congregate Meal Program - Net Cost:\$53,129 - Variety of food programs ncluding free breakfast and lunch for youth in the summer, donation-based senior meals, and snacks at multiple after-school programs	1,8
	57.26%
Social Services (Victim Advocacy) - Net Cost:\$356,289 - Assists survivors of sexual assault and domestic violence and ncreases their access to economic resources, physical safety, and legal protections	1,8
	49.01%
Mayor's Summer Youth Employment Program - Net Cost \$602,314 - Provides skills and workforce opportunities year-round for Evanston youth ages 14-18	1,6
	46.98%
School Crossing Guards - Net Cost:\$461,791 - Part-time crossing guards at 52 intersections across the city	1,5
	35.31%
Special Recreation Programs - Net Cost:\$256,640 - Serves children and adults with disabilities including fitness programs, sports programs, Special Olympics, after-school programs and summer camps	1,1
	34.04%
Community Health - Net Cost:\$266,476 - Works in collaboration with community members to plan, direct, and organize health education and wellness programs for community health needs	1,1
	32.53%
Animal Control - Net Cost \$217,039 - Enforces animal ordinances, captures stray animals, controls nuisance wildlife, and removes dead animals	1,0

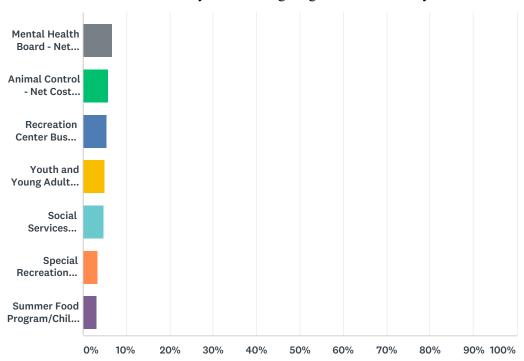
Minority/Women/Evanston Based Enterprise & Local Employment Program - Net Cost \$140,940 - Administers the City's MWEBE and LEP Program	30.16%	995
Best practice tree maintenance and replacement - Net Cost:\$922,698 - Tree Trimming, Removal and Planting, and Evaluations	28.65%	945
Dutch Elm Disease Control - Net Cost:\$261,873 - Control includes injections of all public elms once every 3 years, plus staff costs for scouting for disease symptoms and removal of diseased trees	27.77%	916
Sustainability Programs- Net Cost \$137,502- Administration of sustainability, climate action, and livability	26.25%	866
Athletic Field Maintenance and Programming - Net Cost:\$280,790 - Maintenance provided by Public Works, rental and scheduling administered by PRCS Department	26.13%	862
Recreation Center Bus Program - Net Cost:\$129,662, Outstanding Capital \$89,417 - Provides transportation for after school programs, summer camps, special recreation trips and programs, special events and Levy Senior membership drop-off and pick-up	24.19%	798
Noyes Cultural Arts Center - Net Revenue:\$45,794; Outstanding capital \$4,990,000 - The Noyes Cultural Arts Center is home to over 20 artists in residence and arts organizations offering music, theater and visual arts programs and studios	22.67%	748
Police Community Strategies Bureau - Net Cost \$197,674 - Data analysis to identify crime trends and hotspots	21.64%	714
Subsidized Taxicab Coupon program - Net Cost:\$137,603 - Offers a low-cost taxicab service to income-eligible Evanston seniors over the age of 65 and residents with ambulatory disabilities who are registered for the Evanston Benefit Card	21.64%	714
Long-range planning (comprehensive plan, area plans) - Net Cost:\$75,926 - Provides recommendations for future land use and capital improvement policies and decisions	19.98%	659
Fleetwood-Jourdain Theatre - Net Cost:\$163,890 - Fleetwood-Jourdain Theatre (FJT) features productions highlighting the Black experience in America	19.73%	651
Twice-Annual Bulk Pick-ups - Net Cost:\$172,856 - Free removal of up to six cubic yards of bulk garbage twice per year	19.46%	642
Workforce Development/Career Pathways - Net Cost \$72,803 - Provides 20 Evanston participants (age 18-26) with a career pathway plan and paid training for entry-level positions	17.94%	592
Bike Infrastructure Maintenance - Net Cost:\$65,240 - Maintenance of existing bike lanes as well as associated assets to improve quality and safety	16.82%	555
City-sponsored Special Events - Net Cost:\$149,375 - City-wide special events hosted by the Parks, Recreation and Community Services Department	16.76%	553
Tax Assessment Advocacy - Net Cost:\$138,262 - City staff acts as a taxpayer advocate for Evanston residents in property tax appeal and exemption applications	16.73%	552
Gibbs-Morrison Cultural Center - Net Cost:\$203,339; Outstanding capital \$180,000 - The building features a recording studio, community meeting space, performance venue, First Slice of Pie Café, and indoor/outdoor social gathering spaces	15.03%	496
Historic Preservation Review - Net Cost:\$134,583 - Aid in restoration, rehabilitation, and conservation of landmark buildings and the preservation of historic districts	14.97%	494
Certificate of Rehabilitation Programs - Net Cost:\$17,603 - Assists clients in receiving expungements, criminal records sealing and clemency. This program is partially funded by Community Development Block Grants (CDBG)	14.85%	490
Fire Department Public Education/Community Engagement - Net Cost:\$73,448 - Includes the Citizen Fire Academy, Fire Explorer Program, CPR classes, and other outreach	14.34%	473
Community Arts Administration - Net Cost:\$214,656 - Coordinates the creation and installation of public art throughout Evanston	12.31%	406
50/50 Sidewalk Program - Net Cost:\$114,662; Capital cost \$175,000- This is the staff time/operations cost only for the management of the 50/50 sidewalk program, but there is an associated \$175,000 annual Capital Improvement Program (CIP) cost	12.06%	398
Special Refuse Pickups - Net Cost:\$219,132 - The City of Evanston charges a fee for special pick-ups, which are defined as trash exceeding the capacity of your garbage cart plus one additional bag	9.21%	304

Tree Preservation Permit Issuance and Enforcement - Net Cost:\$36,109 - All excavations within 50' of a public tree require issuance of a tree preservation permit	8.55%	282
Administrative Adjudication - Net Cost:\$278,654 - Civil hearings offered to recipients of tickets or notices of violation issued by a City agency	7.31%	241
Special Assessment Alley Improvements - Net Cost:\$168,280, Capital cost \$250,000 - This involves the administration, design and construction oversight of the 50/50 special assessment alley program	6.76%	223
Divvy Bikes - Net Cost:\$165,808 - Bike share program	6.58%	217
Human Resources - Training - Net Cost:\$45,449 - Training for all employees	6.18%	204
Storefront Modernization Program - Net Cost:\$99,980 - Small grants to improve the appearance and functionality of street-level commercial buildings located throughout the city	6.00%	198
Permits for Block Parties, Moving Vans and Dumpsters - Net Cost:\$70,427 - Permits are logged for distribution to Police, Fire, and Parks. Public Works delivers barricades	5.82%	192
Boards, commission, and committee administration by resolution/ordinance - Net Cost:\$293,777 - 22 standing committees created by City Ordinance or resolution; each committee is staffed by at least one employee	5.79%	19 ⁻
Special Event Support - Net Cost:\$108,580 - Traffic control is provided in the form of temporary no parking signs, message boards, cones and barricades	5.12%	169
Public Art Installation Support - Net Cost:\$105,121 - Installation/placement and removal of art as well as their bases and foundations	5.03%	160
Annual Dredging for Boat Launch and Harbor - Net Cost:\$23,016 - Overseen by Parks, Recreation, and Community Services Department (PRCS) and assisted by the Public Works Agency during the mechanical removal of sediment within the launch area	4.85%	160
Revenue and Collections - Passport - Net Cost:\$15,473 - Serves as U.S. passport acceptance facility	3.39%	112
Sign Permits and Inspection Services - Net Cost:\$24,639 - To ensure signs meet standards for appearance, safety and maintenance	3.21%	106
Vacation Rental Permit and Administration - Net Cost:\$21,225 - Licensing for rental units offered for a period shorter than 30 consecutive days; includes a life-safety licensing inspection	2.03%	6
Total Respondents: 3,299		

Q2 Below is the same list of programs. Now, please choose 10 programs that you believe the City should consider for reduction/elimination.







ANSWER CHOICES	RESPON	NSES
Divvy Bikes - Net Cost:\$165,808 - Bike share program	54.33%	1,75 [°]
Vacation Rental Permit and Administration - Net Cost:\$21,225 - Licensing for rental units offered for a period shorter than 30 consecutive days; includes a life-safety licensing inspection	50.68%	1,63
Storefront Modernization Program - Net Cost:\$99,980 - Small grants to improve the appearance and functionality of street-level commercial buildings located throughout the city	45.98%	1,48
Revenue and Collections - Passport - Net Cost:\$15,473 - Serves as U.S. passport acceptance facility	35.81%	1,15
Public Art Installation Support - Net Cost:\$105,121 - Installation/placement and removal of art as well as their bases and foundations	34.04%	1,10
Sign Permits and Inspection Services - Net Cost:\$24,639 - To ensure signs meet standards for appearance, safety and maintenance	32.84%	1,06
Boards, commission, and committee administration by resolution/ordinance - Net Cost:\$293,777 - 22 standing committees created by City Ordinance or resolution; each committee is staffed by at least one employee	32.75%	1,05
Community Arts Administration - Net Cost:\$214,656 - Coordinates the creation and installation of public art throughout Evanston	28.54%	92
Special Assessment Alley Improvements - Net Cost:\$168,280, Capital cost \$250,000 - This involves the administration, design and construction oversight of the 50/50 special assessment alley program	26.84%	86
Annual Dredging for Boat Launch and Harbor - Net Cost:\$23,016 - Overseen by Parks, Recreation, and Community Services Department (PRCS) and assisted by the Public Works Agency during the mechanical removal of sediment within the launch area	26.16%	84
Bike Infrastructure Maintenance - Net Cost:\$65,240 - Maintenance of existing bike lanes as well as associated assets to improve quality and safety	23.38%	75

Special Februs Public Works delivers barricades Special Refuse Pickups - Net Cost\$2/9,132 - The City staff acts as a taxpayer advocate for Evanston residents in property tax appeal and exemption applications Tax Assessment Advocacy - Net Cost\$138,262 - City staff acts as a taxpayer advocate for Evanston residents in property tax appeal and exemption applications Tax Assessment Advocacy - Net Cost\$138,262 - City staff acts as a taxpayer advocate for Evanston residents in property tax appeal and exemption applications Tax Assessment Advocacy - Net Cost\$138,262 - City staff acts as a taxpayer advocate for Evanston residents in property tax appeal and exemption applications Tax Assessment Advocacy - Net Cost\$138,262 - City staff acts as a taxpayer advocate for Evanston residents in property tax appeal and exemption applications Tax Assessment Advocacy - Net Cost\$278,654 - Civil hearings offered to recipients of tickets or notices of violation issued 21.34% 691 22.08% 71 Tax Assessment Advocacy - Net Cost\$278,654 - Civil hearings offered to recipients of tickets or notices of violation issued 21.34% 691 22.08% 71 Tax Administrative Adjudication - Net Cost\$272,856 - Free removal of the Cafe, and indoorfoutdoor social gathering spaces 21.12% 681 Tax Assessment Advocacy - Net Cost\$272,856 - Free removal of up to six cubic yards of bulk garbage twice per year 21.12% 682 Tree Preservation Permit Issuance and Enforcement - Net Cost\$36,109 - All excavations within 50' of a public tree require 21.78 57 Tree Preservation Permit Issuance and Enforcement - Net Cost\$36,109 - All excavations within 50' of a public tree require 21.78 58 Tree Preservation Permit Issuance and Enforcement - Net Cost\$37,803 - Offers a low-cost taxicab service to income-eligible Evanston 21.78 58 Subsidized Taxicab Coupen program - Net Cost\$137,803 - Offers a low-cost taxicab service to income-eligible Evanston 22.08 58 Subsidized Taxicab Coupen program - Net Cost\$14,843,75 - City-wide special events hosted by the Parks, Recreat			
Tax Assassment Advocacy - Nat Cost\$134,563 - Aid in restoration, rehabilitation, and conservation residents in property 22.14% 71 Tax Assassment Advocacy - Nat Cost\$134,563 - Aid in restoration, rehabilitation, and conservation residents in property 22.14% 71 Tax Assassment Advocacy - Nat Cost\$134,563 - Aid in restoration, rehabilitation, and conservation of landmark buildings Pristoric Preservation Review - Net Cost\$134,563 - Aid in restoration, rehabilitation, and conservation of landmark buildings 22.08% 71 Tax Assassment Advocacy - Nat Cost\$230,339; Outstanding capital \$180,000 - The building features a recording studio, community meeting space, performance venue, First Stice of Pic Café, and indoorfoutdoor social gathering spaces Trose Proservation Permit Issuance and Enforcement - Net Cost\$36,109 - All excavations within 50° of a public tree require sissuance of a tree preservation permit issuance and Enforcement - Net Cost\$36,109 - All excavations within 50° of a public tree require sissuance of a tree preservation permit such permits and permits and permits and permits business and permits	Permits for Block Parties, Moving Vans and Dumpsters - Net Cost:\$70,427 - Permits are logged for distribution to Police, Fire, and Parks. Public Works delivers barricades	22.73%	735
Historic Preservation Review - Not Costs \$134,583 - Aid in restoration, rehabilitation, and conservation of landmark buildings and the preservation of historic districts Administrative Adjudication - Net Costs \$278,654 - Civil hearings offered to recipients of tickets or notices of violation issued by a City agency Gibbs-Morrison Cultural Center - Net Costs \$278,654 - Civil hearings offered to recipients of tickets or notices of violation issued by a City agency Gibbs-Morrison Cultural Center - Net Costs \$203,339, Outstanding capital \$180,000 - The building features a recording studie, community meeting spaces. Performance venue, First Stice of Pile Cafe, and indoor/outdoor social gathering spaces Twice-Annual Bulk Pick-ups - Net Costs \$172,856 - Free removal of up to six cubic yards of bulk garbage twice per year Tree Preservation Permit Issuance and Enforcement - Net Costs \$36,109 - All excavations within 50° of a public tree require season of a free preservation Permit Issuance and Enforcement - Net Costs \$36,109 - All excavations within 50° of a public tree require season of a free preservation Permit Issuance and Enforcement - Net Costs \$36,109 - All excavations within 50° of a public tree require season of a free preservation permit in the Sources of a five preservation permit in the Sources of a five preservation permit in the Sources - Training - Net Costs \$45,449 - Training for all employees 17.59% 565 Subsidized Taxicab Coupon program - Net Costs \$137,603 - Offers a low-cost taxicab service to income-eligible Evanston seniors over the age of 65 and residents with ambulatory disabilities who are registered for the Evanston Benefit Card 16.88% 541 Source Source - Net Costs \$144,662; Capital cost \$175,000 - This is the staff time/operations cost only for the management of the 60°50 sidewalk program - Net Costs \$149,375 - City-wide special events hosted by the Parks, Recreation and 15.77% 501 City-sponsored Special Events - Net Costs \$149,375 - City-wide special events hosted by the Parks, Recre	Special Refuse Pickups - Net Cost:\$219,132 - The City of Evanston charges a fee for special pick-ups, which are defined as trash exceeding the capacity of your garbage cart plus one additional bag	22.26%	720
Administrative Adjudication - Net Cost:\$278,654 - Civil hearings offered to recipients of tickets or notices of violation issued 21.34% 69th yea City agency Gibbs-Morrison Cultural Center - Net Cost:\$2203,339; Outstanding capital \$180,000 - The building features a recording studio, community meeting space, performance venue, First Slice of Pie Cafe, and indoor/outdoor social gathering spaces Twice-Annual Bulk Pick-ups - Net Cost:\$172,856 - Free removal of up to six cubic yards of bulk garbage twice per year 17.81% 57t Tree Preservation Permit Issuance and Enforcement - Net Cost:\$36,109 - All excavations within 50' of a public tree require seasuance of a tree preservation permit 17.81% 57t Sepecial Event Support - Net Cost:\$108,580 - Traffic control is provided in the form of temporary no parking signs, message boards, cones and barricades 17.89% 56t Subsidized Taxicab Coupon program - Net Cost:\$413,7803 - Offers a low-cost taxicab service to income-eligible Evanston sensitives over the age of 65 and residents with ambulatory disabilities who are registered for the Evanston Benefit Card 16.89% 54t Subsidized Taxicab Coupon program - Net Cost:\$114,862; Capital cost \$175,000 - This is the staff time/operations cost only for the managagement of the 50/50 sidewalk Program. Net Cost:\$1414,9375 - City-wide special events hosted by the Parks, Recreation and Community Services Department 16.99% 54t Silve-sponsored Special Events - Net Cost:\$163,890 - Fleetwood-Jourdain Theatre (FJT) features productions highlighting the Black experience in America 16.71% 50t Silve-sponsored Special Events - Net Cost:\$163,890 - Fleetwood-Jourdain Theatre (FJT) features productions highlighting the Black experience in America 16.71% 50t Silve-sponsored Special Events - Net Cost:\$163,890 - Fleetwood-Jourdain Theatre (FJT) features productions highlighting the Black experience in America 17.79% 50t Silve-sponsored Special Events - Net Cost:\$163,890 - Fleetwood-Jourdain Theatre (FJT) features productions highlighting the Black experi	Tax Assessment Advocacy - Net Cost:\$138,262 - City staff acts as a taxpayer advocate for Evanston residents in property tax appeal and exemption applications		
Subsidized Taxicab Coupan program - Net Cost:\$137,500 - Training for all employees University and Taxicab Coupan program - Net Cost:\$173,603 - City-wide special events hosted by the Parks, Recreation and controlly Soldewalk Program, Det Cost:\$114,662; Capital cost \$175,000 - This is the staff time/operations cost only for the Black experience in America - Net Cost:\$163,890 - Fleetwood-Jourdain Theatre (FJT) features productions highlighting the Black experience in America - Net Cost:\$137,803 - Fleetwood-Jourdain Theatre (FJT) features productions highlighting the Black experience in America - Net Cost:\$163,890 - Fleetwood-Jourdain Theatre (FJT) features productions highlighting the Black experience in America - Net Cost:\$137,003 - Provides 20 Evanston partment Public Education/Community Services Department - Net Cost:\$163,890 - Fleetwood-Jourdain Theatre (FJT) features productions highlighting the Black experience in America - Net Cost:\$137,003 - Provides 20 Evanston partment of the 50 Education of Community Services Department - Net Cost:\$137,003 - Provided special events hosted by the Parks, Recreation and 51.77% - 501 Black experience in America - Net Cost:\$137,003 - Fleetwood-Jourdain Theatre (FJT) features productions highlighting the Black experience in America - Net Cost:\$137,003 - Provides 20 Evanston participants (age 18-26) with a career pathways - Net Cost:\$103,890 - Fleetwood-Jourdain Theatre (FJT) features productions highlighting the Black experience in America - Net Cost:\$103,890 - Fleetwood-Jourdain Theatre (FJT) features productions highlighting the Black experience in America - Net Cost:\$103,890 - Fleetwood-Jourdain Theatre (FJT) features productions highlighting the Black experience in America - Net Cost:\$103,890 - Fleetwood-Jourdain Theatre (FJT) features productions highlighting the Black experience in America - Net Cost:\$103,890 - Fleetwood-Jourdain Theatre (FJT) features productions highlighting the Black experience in America - Net Cost:\$103,890 - Fleetwood-Jourdain Theatre (FJT) featur	Historic Preservation Review - Net Cost:\$134,583 - Aid in restoration, rehabilitation, and conservation of landmark buildings and the preservation of historic districts	22.08%	714
studio, community meeting space, performance venue, First Slice of Pie Café, and indoor/outdoor social gathering spaces Twice-Annual Bulk Pick-ups - Net Cost:\$172,856 - Free removal of up to six cubic yards of bulk garbage twice per year 21.098 68; Tree Preservation Permit Issuance and Enforcement - Net Cost:\$36,109 - All excavations within 50° of a public tree require 17.81% 576; Secial Event Support - Net Cost:\$108,580 - Traffic control is provided in the form of temporary no parking signs, message 17.59% 56; Special Event Support - Net Cost:\$108,580 - Traffic control is provided in the form of temporary no parking signs, message 17.59% 56; Special Event Support - Net Cost:\$108,580 - Traffic control is provided in the form of temporary no parking signs, message 17.59% 56; Special Event Support - Net Cost:\$137,503 - Offers a low-cost taxicab service to income-eligible Evanston 18.88% 546; Subsidized Taxicab Coupon program - Net Cost:\$137,603 - Offers a low-cost taxicab service to income-eligible Evanston 18.88% 546; Subsidized Taxicab Coupon program - Net Cost:\$146,62; Capital cost \$175,000 - This is the staff time/operations cost only for the 18.88% 546; Subsidized Taxicab Coupon Program - Net Cost:\$146,62; Capital cost \$175,000 - This is the staff time/operations cost only for the 18.38% 520; Subsidized Special Events - Net Cost:\$149,375 - City-wide special events hosted by the Parks, Recreation and Community Services Department 18.77% 511; Solity-sponsored Special Events - Net Cost:\$163,890 - Fleetwood-Jourdain Theatre (FJT) features productions highlighting the 18.77% 512 Substainability Programs. Net Cost:\$137,502 - Administration of sustainability, climate action, and livability Noves Cultural Arts Center - Net Revenue; 45,794; Outstanding capital \$4,990,000 - The Noyes Cultural Arts Center is home to over 20 artists in residence and arts organizations offering music, theater and visual arts programs and studios Workforce Development/Career Pathways - Net Cost:\$280,790 - Mainten	Administrative Adjudication - Net Cost:\$278,654 - Civil hearings offered to recipients of tickets or notices of violation issued by a City agency	21.34%	690
Tree Preservation Permit Issuance and Enforcement - Net Cost:\$36,109 - All excavations within 50' of a public tree require sevaration permit in the preservation permit is such as a several permit in the preservation permit is such as a several permit in the preservation permit is such as a several permit in the preservation permit is such as a several permit in the preservation permit is such as a several permit in the preservation permit is such as a several permit in the preservation permit is such as a several permit in the preservation permit is provided in the form of temporary no parking signs, message in 17.59% 560 permit in the preservation permit is provided in the form of temporary no parking signs, message in 17.59% 560 permit is preserved by the permit is preserved to the preservation permit is preserved by the permit is preserved to the preserved permit is preserved by a service to income-eligible Evanston Benefit Card in 16.83% 540 permit is preserved by the permit permit is preserved by the permit program of the 50/50 sidewalk program, but there is an associated \$175,000 annual Capital Improvement Program (CIP) cost. City-sponsored Special Events - Net Cost.\$149,375 - City-wide special events hosted by the Parks, Recreation and 15.77% 510 permit permit is preserved by the permit is program and permit in the preserved permit in America i	Gibbs-Morrison Cultural Center - Net Cost:\$203,339; Outstanding capital \$180,000 - The building features a recording studio, community meeting space, performance venue, First Slice of Pie Café, and indoor/outdoor social gathering spaces	21.12%	683
Special Event Support - Net Cost:\$108.580 - Traffic control is provided in the form of temporary no parking signs, message 17.59% 566 boards, cones and barricades 17.38% 566 Subsidized Taxicab Coupon program - Net Cost:\$137,603 - Offers a low-cost taxicab service to income-eligible Evanston seniors over the age of 65 and residents with ambulatory disabilities who are registered for the Evanston Benefit Card 50/50 Sidewalk Program - Net Cost:\$114,662; Capital cost \$175,000 - This is the staff time/operations cost only for the management of the 50/50 sidewalk program, but there is an associated \$175,000 annual Capital Improvement Program (CIP) 50/50 Sidewalk Program - Net Cost:\$114,9375 - City-wide special events hosted by the Parks, Recreation and City-sponsored Special Events - Net Cost:\$149,375 - City-wide special events hosted by the Parks, Recreation and City-sponsored Special Events - Net Cost:\$163,890 - Fleetwood-Jourdain Theatre (FJT) features productions highlighting the Black experience in America 15.71% 50/50/50/50/50/50/50/50/50/50/50/50/50/5	Twice-Annual Bulk Pick-ups - Net Cost:\$172,856 - Free removal of up to six cubic yards of bulk garbage twice per year	21.09%	682
Human Resources - Training - Net Cost:\$45,449 - Training for all employees 17.38% 560 Subsidized Taxicab Coupon program - Net Cost:\$137,603 - Offers a low-cost taxicab service to income-eligible Evanston seniors over the age of 65 and residents with ambulatory disabilities who are registered for the Evanston Benefit Card 50/50 Sidewalk Program - Net Cost:\$114,662; Capital cost \$175,000 - This is the staff time/operations cost only for the management of the 50/50 sidewalk program, but there is an associated \$175,000 annual Capital Improvement Program (CIP) 50/50 Sidewalk program, but there is an associated \$175,000 annual Capital Improvement Program (CIP) 50/50 Sidewalk program, but there is an associated \$175,000 annual Capital Improvement Program (CIP) 50/50 Sidewalk program, but there is an associated \$175,000 annual Capital Improvement Program (CIP) 50/50 Sidewalk program - Net Cost:\$149,375 - City-wide special events hosted by the Parks, Recreation and 50/50 Sidewalk program - Net Cost:\$149,375 - City-wide special events hosted by the Parks, Recreation and 50/50 Sidewalk program - Net Cost:\$146,3890 - Fleetwood-Jourdain Theatre (FJT) features productions highlighting the lablack experience in America 50/50 Fire Department Public Education/Community Engagement - Net Cost:\$73,448 - Includes the Citizen Fire Academy, Fire Explorer Program, CPR classes, and other outreach 50/50 Sidewalk programs - Net Cost \$137,502 - Administration of sustainability, climate action, and livability 50/50 Sidewalk programs - Net Cost \$137,502 - Administration of sustainability, climate action, and livability 50/50 Sidewalk programs - Net Cost \$137,502 - Administration of sustainability, climate action, and livability 50/50 Sidewalk programs - Net Cost \$137,502 - Administration of sustainability, climate action, and livability 50/50 Sidewalk programs - Net Cost \$137,502 - Administration of sustainability, climate action, and livability 50/50 Sidewalk programs - Net Cost \$12,504 - Administration of sustainability pro	Tree Preservation Permit Issuance and Enforcement - Net Cost:\$36,109 - All excavations within 50' of a public tree require issuance of a tree preservation permit	17.81%	576
Subsidized Taxicab Coupon program - Net Cost:\$137,603 - Offers a low-cost taxicab service to income-eligible Evanston seriors over the age of 65 and residents with ambulatory disabilities who are registered for the Evanston Benefit Card 50/50 Sidewalk Program - Net Cost:\$114,662; Capital cost \$175,000 - This is the staff time/operations cost only for the management of the 50/50 sidewalk program, but there is an associated \$175,000 annual Capital Improvement Program (CIP) cost 51/50 Sidewalk Program - Net Cost:\$149,375 - City-wide special events hosted by the Parks, Recreation and 51.77% 51/50 Community Services Department 51.77% 51/50 Community Services Department 51.77% 51/50 Services Department 51.77% 51/50 Services Department 51.77% 51/50 Services Department 61.77% 51/50 Services Department 61.77% 51/50 Services Department 61.77% 51/50 Services Department 61.77% 51/50 Services Department 71.77% 51/50 Services S	Special Event Support - Net Cost:\$108,580 - Traffic control is provided in the form of temporary no parking signs, message boards, cones and barricades	17.59%	569
Seniors over the age of 65 and residents with ambulatory disabilities who are registered for the Evanston Benefit Card 50/50 Sidewalk Program - Net Cost:\$114,662; Capital cost \$175,000 - This is the staff time/operations cost only for the management of the 50/50 sidewalk program, but there is an associated \$175,000 annual Capital Improvement Program (CIP) 50/50 Sidewalk Program - Net Cost:\$149,375 - City-wide special events hosted by the Parks, Recreation and City-sponsored Special Events - Net Cost:\$149,375 - City-wide special events hosted by the Parks, Recreation and Community Services Department Fleetwood-Jourdain Theatre - Net Cost:\$163,890 - Fleetwood-Jourdain Theatre (FJT) features productions highlighting the Black experience in America Fire Department Public Education/Community Engagement - Net Cost:\$73,448 - Includes the Citizen Fire Academy, Fire Explorer Program, CPR classes, and other outreach Sustainability Programs- Net Cost \$137,502 - Administration of sustainability, climate action, and livability Noyes Cultural Arts Center - Net Revenue:\$45,794; Outstanding capital \$4,990,000 - The Noyes Cultural Arts Center is nome to over 20 artists in residence and arts organizations offering music, theater and visual arts programs and studios Workforce Development/Career Pathways - Net Cost \$72,803 - Provides 20 Evanston participants (age 18-26) with a career pathway plan and paid training for entry-level positions Athletic Field Maintenance and Programming - Net Cost:\$280,790 - Maintenance provided by Public Works, rental and scheduling administered by PRCS Department Minority/Women/Evanston Based Enterprise & Local Employment Program - Net Cost \$140,940 - Administers the City's MWEBE and LEP Program Police Community Strategies Bureau - Net Cost \$197,674 - Data analysis to identify crime trends and hotspots 11.44% 376 Best practice tree maintenance and replacement - Net Cost:\$922,698 - Tree Trimming, Removal and Planting, and 10.42% 373 10.42% 374	Human Resources - Training - Net Cost:\$45,449 - Training for all employees	17.38%	562
management of the 50/50 sidewalk program, but there is an associated \$175,000 annual Capital Improvement Program (CIP) cost City-sponsored Special Events - Net Cost:\$149,375 - City-wide special events hosted by the Parks, Recreation and Community Services Department 15.77% 510 Selectwood-Jourdain Theatre - Net Cost:\$163,890 - Fleetwood-Jourdain Theatre (FJT) features productions highlighting the Black experience in America 15.77% 500 Black experience in America Fire Department Public Education/Community Engagement - Net Cost:\$73,448 - Includes the Citizen Fire Academy, Fire Explorer Program, CPR classes, and other outreach Sustainability Programs- Net Cost \$137,502- Administration of sustainability, climate action, and livability Noyes Cultural Arts Center - Net Revenue:\$45,794; Outstanding capital \$4,990,000 - The Noyes Cultural Arts Center is home to over 20 artists in residence and arts organizations offering music, theater and visual arts programs and studios Workforce Development/Career Pathways - Net Cost \$72,803 - Provides 20 Evanston participants (age 18-26) with a career pathway plan and paid training for entry-level positions Athletic Field Maintenance and Programming - Net Cost:\$280,790 - Maintenance provided by Public Works, rental and scheduling administered by PRCS Department Minority/Women/Evanston Based Enterprise & Local Employment Program - Net Cost \$140,940 - Administers the City's Minority/Women/Evanston Based Enterprise & Local Employment Program - Net Cost \$140,940 - Administers the City's Minority/Women/Evanston Based Enterprise & Local Employment Program - Net Cost \$140,940 - Administers the City's Minority/Women/Evanston Based Enterprise & Local Employment Program - Net Cost \$140,940 - Administers the City's Minority/Women/Evanston Based Enterprise & Local Employment Program - Net Cost \$140,940 - Administers the City's Minority/Women/Evanston Based Enterprise & Local Employment Program - Net Cost \$140,940 - Administers the City's Minority/Women/Evanston Based Enterprise	Subsidized Taxicab Coupon program - Net Cost:\$137,603 - Offers a low-cost taxicab service to income-eligible Evanston seniors over the age of 65 and residents with ambulatory disabilities who are registered for the Evanston Benefit Card	16.88%	546
Community Services Department Fleetwood-Jourdain Theatre - Net Cost:\$163,890 - Fleetwood-Jourdain Theatre (FJT) features productions highlighting the Black experience in America 15.71% 508 Fire Department Public Education/Community Engagement - Net Cost:\$73,448 - Includes the Citizen Fire Academy, Fire Explorer Program, CPR classes, and other outreach Sustainability Programs- Net Cost \$137,502 - Administration of sustainability, climate action, and livability 14.47% 468 Noyes Cultural Arts Center - Net Revenue:\$45,794; Outstanding capital \$4,990,000 - The Noyes Cultural Arts Center is home to over 20 artists in residence and arts organizations offering music, theater and visual arts programs and studios Workforce Development/Career Pathways - Net Cost \$72,803 - Provides 20 Evanston participants (age 18-26) with a career pathway plan and paid training for entry-level positions Athletic Field Maintenance and Programming - Net Cost:\$280,790 - Maintenance provided by Public Works, rental and scheduling administered by PRCS Department Minority/Women/Evanston Based Enterprise & Local Employment Program - Net Cost \$140,940 - Administers the City's MWEBE and LEP Program Police Community Strategies Bureau - Net Cost \$197,674 - Data analysis to identify crime trends and hotspots 11.47% 37: Best practice tree maintenance and replacement - Net Cost:\$922,698 - Tree Trimming, Removal and Planting, and Evaluations Long-range planning (comprehensive plan, area plans) - Net Cost:\$75,926 - Provides recommendations for future land use and capital improvement policies and decisions	50/50 Sidewalk Program - Net Cost:\$114,662; Capital cost \$175,000- This is the staff time/operations cost only for the management of the 50/50 sidewalk program, but there is an associated \$175,000 annual Capital Improvement Program (CIP) cost	16.33%	528
Black experience in America 14.97% 484 Fire Department Public Education/Community Engagement - Net Cost:\$73,448 - Includes the Citizen Fire Academy, Fire 14.97% 484 Explorer Program, CPR classes, and other outreach Sustainability Programs- Net Cost \$137,502- Administration of sustainability, climate action, and livability 14.47% 466 Noyes Cultural Arts Center - Net Revenue:\$45,794; Outstanding capital \$4,990,000 - The Noyes Cultural Arts Center is home to over 20 artists in residence and arts organizations offering music, theater and visual arts programs and studios Workforce Development/Career Pathways - Net Cost \$72,803 - Provides 20 Evanston participants (age 18-26) with a career pathway plan and paid training for entry-level positions Athletic Field Maintenance and Programming - Net Cost:\$280,790 - Maintenance provided by Public Works, rental and scheduling administered by PRCS Department Minority/Women/Evanston Based Enterprise & Local Employment Program - Net Cost \$140,940 - Administers the City's MWEBE and LEP Program Police Community Strategies Bureau - Net Cost \$197,674 - Data analysis to identify crime trends and hotspots 11.47% 37: Best practice tree maintenance and replacement - Net Cost:\$922,698 - Tree Trimming, Removal and Planting, and Evaluations Long-range planning (comprehensive plan, area plans) - Net Cost:\$75,926 - Provides recommendations for future land use and capital improvement policies and decisions	City-sponsored Special Events - Net Cost:\$149,375 - City-wide special events hosted by the Parks, Recreation and Community Services Department	15.77%	510
Explorer Program, CPR classes, and other outreach Sustainability Programs- Net Cost \$137,502- Administration of sustainability, climate action, and livability 14.47% 468 Noyes Cultural Arts Center - Net Revenue:\$45,794; Outstanding capital \$4,990,000 - The Noyes Cultural Arts Center is home to over 20 artists in residence and arts organizations offering music, theater and visual arts programs and studios Workforce Development/Career Pathways - Net Cost \$72,803 - Provides 20 Evanston participants (age 18-26) with a career pathway plan and paid training for entry-level positions Athletic Field Maintenance and Programming - Net Cost:\$280,790 - Maintenance provided by Public Works, rental and scheduling administered by PRCS Department Minority/Women/Evanston Based Enterprise & Local Employment Program - Net Cost \$140,940 - Administers the City's MWEBE and LEP Program Police Community Strategies Bureau - Net Cost \$197,674 - Data analysis to identify crime trends and hotspots 11.47% 370 Best practice tree maintenance and replacement - Net Cost:\$922,698 - Tree Trimming, Removal and Planting, and Evaluations Long-range planning (comprehensive plan, area plans) - Net Cost:\$75,926 - Provides recommendations for future land use 10.42% 331 10.42% 332	Fleetwood-Jourdain Theatre - Net Cost:\$163,890 - Fleetwood-Jourdain Theatre (FJT) features productions highlighting the Black experience in America	15.71%	508
Noyes Cultural Arts Center - Net Revenue:\$45,794; Outstanding capital \$4,990,000 - The Noyes Cultural Arts Center is home to over 20 artists in residence and arts organizations offering music, theater and visual arts programs and studios Workforce Development/Career Pathways - Net Cost \$72,803 - Provides 20 Evanston participants (age 18-26) with a career pathway plan and paid training for entry-level positions Athletic Field Maintenance and Programming - Net Cost:\$280,790 - Maintenance provided by Public Works, rental and scheduling administered by PRCS Department Minority/Women/Evanston Based Enterprise & Local Employment Program - Net Cost \$140,940 - Administers the City's MWEBE and LEP Program Police Community Strategies Bureau - Net Cost \$197,674 - Data analysis to identify crime trends and hotspots 11.47% 37: Best practice tree maintenance and replacement - Net Cost:\$922,698 - Tree Trimming, Removal and Planting, and 11.44% 37:	Fire Department Public Education/Community Engagement - Net Cost:\$73,448 - Includes the Citizen Fire Academy, Fire Explorer Program, CPR classes, and other outreach	14.97%	484
home to over 20 artists in residence and arts organizations offering music, theater and visual arts programs and studios Workforce Development/Career Pathways - Net Cost \$72,803 - Provides 20 Evanston participants (age 18-26) with a career pathway plan and paid training for entry-level positions Athletic Field Maintenance and Programming - Net Cost:\$280,790 - Maintenance provided by Public Works, rental and scheduling administered by PRCS Department Minority/Women/Evanston Based Enterprise & Local Employment Program - Net Cost \$140,940 - Administers the City's MWEBE and LEP Program Police Community Strategies Bureau - Net Cost \$197,674 - Data analysis to identify crime trends and hotspots 11.47% 37: Best practice tree maintenance and replacement - Net Cost:\$922,698 - Tree Trimming, Removal and Planting, and Evaluations Long-range planning (comprehensive plan, area plans) - Net Cost:\$75,926 - Provides recommendations for future land use and capital improvement policies and decisions	Sustainability Programs- Net Cost \$137,502- Administration of sustainability, climate action, and livability	14.47%	468
Athletic Field Maintenance and Programming - Net Cost:\$280,790 - Maintenance provided by Public Works, rental and scheduling administered by PRCS Department Minority/Women/Evanston Based Enterprise & Local Employment Program - Net Cost \$140,940 - Administers the City's MWEBE and LEP Program Police Community Strategies Bureau - Net Cost \$197,674 - Data analysis to identify crime trends and hotspots 11.47% 37: Best practice tree maintenance and replacement - Net Cost:\$922,698 - Tree Trimming, Removal and Planting, and 11.44% 37: 11.60% 37: 11.60% 37: 11.60% 37: 11.47% 37: 11.47% 37: 11.44%	Noyes Cultural Arts Center - Net Revenue:\$45,794; Outstanding capital \$4,990,000 - The Noyes Cultural Arts Center is home to over 20 artists in residence and arts organizations offering music, theater and visual arts programs and studios	14.29%	462
Minority/Women/Evanston Based Enterprise & Local Employment Program - Net Cost \$140,940 - Administers the City's MWEBE and LEP Program Police Community Strategies Bureau - Net Cost \$197,674 - Data analysis to identify crime trends and hotspots 11.47% 376 Best practice tree maintenance and replacement - Net Cost:\$922,698 - Tree Trimming, Removal and Planting, and Evaluations Long-range planning (comprehensive plan, area plans) - Net Cost:\$75,926 - Provides recommendations for future land use and capital improvement policies and decisions	Workforce Development/Career Pathways - Net Cost \$72,803 - Provides 20 Evanston participants (age 18-26) with a career pathway plan and paid training for entry-level positions	13.02%	421
MWEBE and LEP Program Police Community Strategies Bureau - Net Cost \$197,674 - Data analysis to identify crime trends and hotspots 11.47% 37 Best practice tree maintenance and replacement - Net Cost:\$922,698 - Tree Trimming, Removal and Planting, and Evaluations Long-range planning (comprehensive plan, area plans) - Net Cost:\$75,926 - Provides recommendations for future land use and capital improvement policies and decisions	Athletic Field Maintenance and Programming - Net Cost:\$280,790 - Maintenance provided by Public Works, rental and scheduling administered by PRCS Department	11.66%	377
Best practice tree maintenance and replacement - Net Cost:\$922,698 - Tree Trimming, Removal and Planting, and Evaluations Long-range planning (comprehensive plan, area plans) - Net Cost:\$75,926 - Provides recommendations for future land use and capital improvement policies and decisions	Minority/Women/Evanston Based Enterprise & Local Employment Program - Net Cost \$140,940 - Administers the City's MWEBE and LEP Program	11.60%	375
Evaluations Long-range planning (comprehensive plan, area plans) - Net Cost:\$75,926 - Provides recommendations for future land use 10.42% 337 and capital improvement policies and decisions	Police Community Strategies Bureau - Net Cost \$197,674 - Data analysis to identify crime trends and hotspots	11.47%	371
and capital improvement policies and decisions	Best practice tree maintenance and replacement - Net Cost:\$922,698 - Tree Trimming, Removal and Planting, and Evaluations	11.44%	370
10.24% 33	Long-range planning (comprehensive plan, area plans) - Net Cost:\$75,926 - Provides recommendations for future land use and capital improvement policies and decisions	10.42%	337
School Crossing Guards - Net Cost:\$461,791 - Part-time crossing guards at 52 intersections across the city	School Crossing Guards - Net Cost:\$461,791 - Part-time crossing guards at 52 intersections across the city	10.24%	331

Mayor's Summer Youth Employment Program - Net Cost \$602,314 - Provides skills and workforce opportunities year-round for Evanston youth ages 14-18	9.99%	323
Outch Elm Disease Control - Net Cost:\$261,873 - Control includes injections of all public elms once every 3 years, plus staff costs for scouting for disease symptoms and removal of diseased trees	9.89%	320
Certificate of Rehabilitation Programs - Net Cost:\$17,603 - Assists clients in receiving expungements, criminal records sealing and clemency. This program is partially funded by Community Development Block Grants (CDBG)	9.46%	306
Community Health - Net Cost:\$266,476 - Works in collaboration with community members to plan, direct, and organize health education and wellness programs for community health needs	8.44%	273
Mental Health Board - Net Cost:\$750,931 - Provides funding on a grant-basis to organizations providing for the mental health and welfare of Evanston residents	6.74%	218
Animal Control - Net Cost \$217,039 - Enforces animal ordinances, captures stray animals, controls nuisance wildlife, and emoves dead animals	5.91%	19 ⁻
Recreation Center Bus Program - Net Cost:\$129,662, Outstanding Capital \$89,417 - Provides transportation for after school programs, summer camps, special recreation trips and programs, special events and Levy Senior membership drop-off and pick-up	5.47%	177
Youth and Young Adult Services - Net Cost:\$940,844- Violence interruption, alternative recreation, substance abuse reatment placement, emergency housing assistance and other services as needed	4.95%	160
Social Services (Victim Advocacy) - Net Cost:\$356,289 - Assists survivors of sexual assault and domestic violence and ncreases their access to economic resources, physical safety, and legal protections	4.79%	15
Special Recreation Programs - Net Cost:\$256,640 - Serves children and adults with disabilities including fitness programs, sports programs, Special Olympics, after-school programs and summer camps	3.37%	109
Summer Food Program/Child Nutrition Program/Congregate Meal Program - Net Cost:\$53,129 - Variety of food programs ncluding free breakfast and lunch for youth in the summer, donation-based senior meals, and snacks at multiple after-school programs	3.15%	10

Q3 What are your top three priorities for the City?

Answered: 2,616 Skipped: 688



Q4 What are areas where you recommend the City look to find savings?

Answered: 2,102 Skipped: 1,202

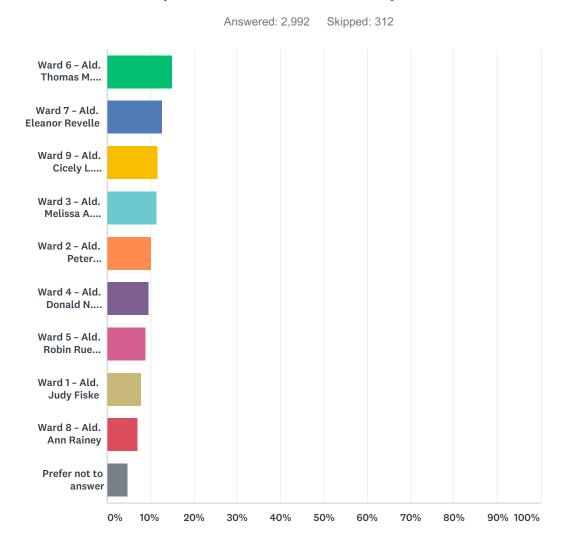


Q5 Please share any additional ideas you have for the 2019 City of Evanston Budget.

Answered: 1,060 Skipped: 2,244

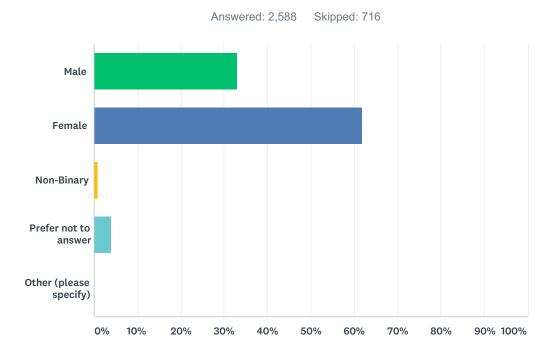


Q6 Which ward do you live in? - Link to City of Evanston Ward Map



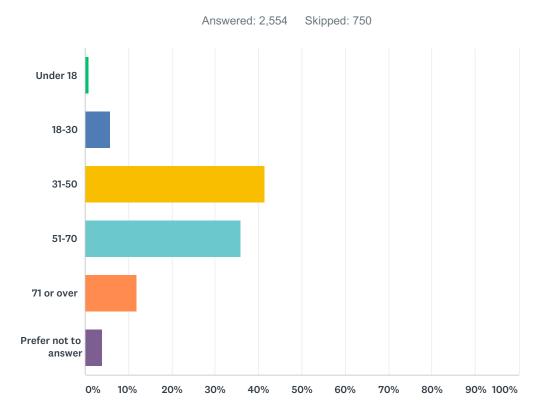
ANSWER CHOICES	RESPONSES	
Ward 6 – Ald. Thomas M. Suffredin	15.11%	452
Ward 7 – Ald. Eleanor Revelle	12.73%	381
Ward 9 – Ald. Cicely L. Fleming	11.70%	350
Ward 3 – Ald. Melissa A. Wynne	11.53%	345
Ward 2 – Ald. Peter Braithwaite	10.26%	307
Ward 4 – Ald. Donald N. Wilson	9.69%	290
Ward 5 – Ald. Robin Rue Simmons	9.09%	272
Ward 1 – Ald. Judy Fiske	7.99%	239
Ward 8 – Ald. Ann Rainey	7.19%	215
Prefer not to answer	4.71%	141
TOTAL		2,992

Q7 Optional: What is your gender?



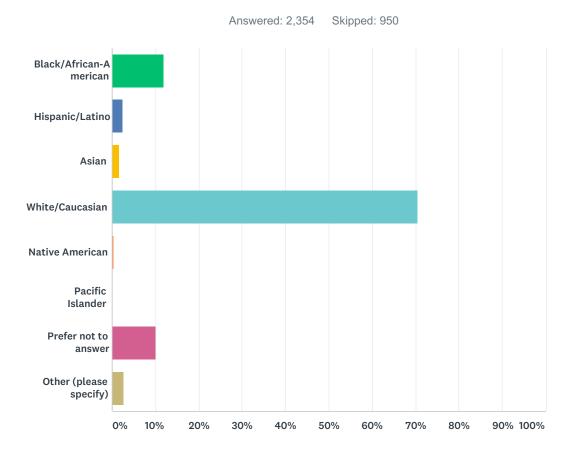
ANSWER CHOICES	RESPONSES	
Male	33.04%	855
Female	61.98%	1,604
Non-Binary	0.93%	24
Prefer not to answer	3.94%	102
Other (please specify)	0.12%	3
TOTAL		2,588

Q8 Optional: What is your age?



ANSWER CHOICES	RESPONSES	
Under 18	0.86%	22
18-30	5.91%	151
31-50	41.46%	1,059
51-70	35.90%	917
71 or over	11.98%	306
Prefer not to answer	3.88%	99
TOTAL		2,554

Q9 Optional: I identify my ethnicity as:



ANSWER CHOICES	RESPONSES	
Black/African-American	11.89%	280
Hispanic/Latino	2.59%	61
Asian	1.70%	40
White/Caucasian	70.48%	1,659
Native American	0.34%	8
Pacific Islander	0.13%	3
Prefer not to answer	10.07%	237
Other (please specify)	2.80%	66
TOTAL		2,354