

2/22/2010

13-R-10

A RESOLUTION

Approving the 2010/2011 Fiscal Year  
Budget of the City of Evanston

**WHEREAS**, 65 Illinois Compiled Statutes 5/8-2-9.1 *et seq.* and Title 1, Chapter 8 of the City Code, require the City Manager to submit to the City Council a proposed budget for the ensuing fiscal year that presents a complete revenues and expenditures plan for each fund; and

**WHEREAS**, in accordance with legal requirements, the City Manager submitted the proposed budget for the 2010/2011 fiscal year to the City Council for its review; and

**WHEREAS**, the Capital Improvements Fund is a part of this proposed budget in the amount of \$16,631,628 and includes the issuance of General Obligation Debt in the amount of \$7,852,243; and

**WHEREAS**, the City Council has reviewed the proposed budget, with a total expenditure amount of \$224,438,941,

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EVANSTON, COOK COUNTY, ILLINOIS:**

**SECTION 1:** That the City of Evanston's 2010/2011 fiscal year budget, with a total expenditure amount of \$224,438,941, summarized in the

document attached hereto and incorporated herein as Exhibit A, is hereby adopted, and the City Manager is directed to implement said budget.

**SECTION 2:** That this Resolution shall be in full force and effect from and after the date of its passage and approval in the manner provided by law.

\_\_\_\_\_  
Elizabeth B. Tisdahl, Mayor

Attest:

\_\_\_\_\_  
Rodney Greene, City Clerk

Adopted: \_\_\_\_\_, 2010

## EXHIBIT A

## City of Evanston- Fiscal Year 2010/2011

## Adopted Budget Summary

Fund	Fund #	2010/2011
		Adopted Budget
General	100	86,578,760
Neighborhood Stabilization Program	195	4,000,000
Motor Fuel	200	2,602,500
Emergency Telephone	205	2,612,104
Special Service District # 4	210	378,000
CDBG	215	2,043,933
CD Loan	220	75,000
Economic Development	225	1,759,082
Neighborhood Improvement	235	50,000
Home	240	576,500
Affordable Housing Fund	250	322,000
Washington National TIF	300	4,359,164
Special Service District # 5	305	438,062
Southwest II TIF	310	816,653
Southwest TIF	315	864,100
Debt Service (G.O. Bonds)	320	11,019,705
Howard/Ridge TIF	330	120,400
West Evanston TIF	335	515,000
Capital Improvement	415	16,631,628
Special Assessment	420	797,659
Parking	505	11,357,117
Water	510-513	20,087,061
Sewer	515	17,507,580
Fleet	600	4,901,860
Insurance	605	15,858,437
Fire Pension	700	7,616,267
Police Pension	705	10,550,369
Total All Funds		<u>224,438,941</u>