



City of Evanston Police Department

<p>Department Overview</p>	<p>Purpose: The Police Department is committed to the protection of life and property. The EPD has provided an exceptional level of service to the city and its residents.</p> <p>Please see the EPD's Mission Statement which is part of this budget presentation.</p> <p>Primary Service Divisions:</p> <ul style="list-style-type: none"> • Patrol 96 • 911(Communications) 19* • Service Desk 12 • Records 12 • Traffic 8 • Problem Solving Team 8 • Detectives 13 • Neighborhood Enforcement 11 • TAC (Tactical) 5 • Juvenile 10 • School Liaison 3 • Youth Outreach 2 • TRAC Program 3 • Animal Control 2.5 • Office of Professional Stds 4 • Office of Administration 3 • Office of Chief of Police 2 <ul style="list-style-type: none"> (Volunteers 10) (Clergy Team 9) <p>* Communications include 4 personnel from E-911</p> <p>Total FTE Count: 223 (PPT: 1)</p> <p>List of Committees/Boards that require staff assistance:</p> <p>Citizen Police Advisory Board Human Services Committee Civil Service Commission Police Pension Board NORTAF (North Regional Major Crimes Task Force) Emergency Telephone System Board (ETSB)</p>
<p>Mandated vs. Non-Mandated Services</p> <p>(Required by Federal/State/ or Local Legislation)</p>	<p>Mandated Services:</p> <p>911 Enforcement of Federal and State Laws and Local Ordinances Traffic Safety Order Maintenance</p>



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	<p>Non-Mandated Services:</p> <p>Citizen Police Academy School Resource Officers Summer Plan 4th of July Deployment</p>																										
Financial Summary	FY 09-10 Department Specific Revenues	\$ 1,091,450																									
	FY 09-10 Budgeted Expenses:	\$22,599,400																									
	Variance:	(\$21,507,950)																									
	<p><u>Department Specific Revenues:</u></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #000080; color: white;"> <th style="text-align: left;">Revenue Type</th> <th style="text-align: right;">Amount</th> </tr> </thead> <tbody> <tr><td>Regular Fines</td><td style="text-align: right;">\$250,000</td></tr> <tr><td>Police Training Fees (State)</td><td style="text-align: right;">\$ 22,000</td></tr> <tr><td>Report Fees</td><td style="text-align: right;">\$15,000</td></tr> <tr><td>Justice Assistance Grant (Summer Plan)</td><td style="text-align: right;">\$19,300</td></tr> <tr><td>Technology Grants (Cameras)</td><td style="text-align: right;">\$350,000</td></tr> <tr><td>Department of Justice Grant (Thermal Image)</td><td style="text-align: right;">\$25,000</td></tr> <tr><td>Security (Water Dept)</td><td style="text-align: right;">\$200,000</td></tr> <tr><td>Illinois Criminal Justice (ICJIA-Social Serv)</td><td style="text-align: right;">\$95,000</td></tr> <tr><td>Victims of Violent Crimes (Atty Gen-Soc Serv)</td><td style="text-align: right;">\$24,700</td></tr> <tr><td>IDOT (Traffic Safety)</td><td style="text-align: right;">\$57,950</td></tr> <tr><td>Tobacco Compliance</td><td style="text-align: right;">\$5,700</td></tr> <tr><td>Anti-Gang Initiative (ICJIA-N.E.T. Bureau)</td><td style="text-align: right;">\$26,800</td></tr> </tbody> </table>		Revenue Type	Amount	Regular Fines	\$250,000	Police Training Fees (State)	\$ 22,000	Report Fees	\$15,000	Justice Assistance Grant (Summer Plan)	\$19,300	Technology Grants (Cameras)	\$350,000	Department of Justice Grant (Thermal Image)	\$25,000	Security (Water Dept)	\$200,000	Illinois Criminal Justice (ICJIA-Social Serv)	\$95,000	Victims of Violent Crimes (Atty Gen-Soc Serv)	\$24,700	IDOT (Traffic Safety)	\$57,950	Tobacco Compliance	\$5,700	Anti-Gang Initiative (ICJIA-N.E.T. Bureau)
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<p>% of Budget that is allocated for mandated services: 99%</p> <p>Balance of expenses funded from General Fund Revenues: \$21,507,950</p>																											