



**LEVY CENTER  
300 Dodge Evanston, IL  
BUDGET WORKSHOP AGENDA  
Saturday, November 7, 2009  
8:45 A.M.**

- 8:45a.m. Welcome and Process Overview,  
Wally Bobkiewicz, City Manager**
- 9:00a.m. Introduction of City Operations & Finances and FY 10-11 Challenges,  
Marty Lyons, Assistant City Manager**
- 10:15a.m. BREAK**
- 10:30a.m. Group Discussion & Questions**
- 11:00a.m. Departmental Presentations**
- 1. Administrative Services – Joellen Daley, Director of Human Resources**
  - 2. Community Development – Dennis Marino, Interim Director of  
Community Development**
  - 3. Fire – Chief Alan Berkowsky, Fire Department**
  - 4. Health & Human Services – Evonda Thomas, Director of Health &  
Human Services**
  - 5. Library – Mary Johns, Director of Libraries**
  - 6. Parks/Forestry/Recreation & Facilities – Doug Gaynor, Director of  
Parks/Forestry/Recreation & Facilities**
  - 7. Police – Chief Richard Eddington, Police Department**
  - 8. Public Works/Water – Suzette Eggleston, Interim Director of Public  
Works**
- 12:30p.m. Q & A**
- 12:50p.m. Wrap-Up**
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**Upcoming Meetings:**

- 11/12/09 7:00 PM Community Workshop #2 Robert Crown Center, 1701 Main St.**  
Obtain clarity on the current situation and for the future to be created. Begin to focus on the possibilities arising out of all of the information and data presented to date.
- 11/17/09 7:00 PM Community Workshop #3 Fleetwood-Jourdain Center, 1655 Foster St.**  
Idea generation and development around service levels, serve efficiencies, cost containment, non-tax revenue sources and other innovations.
- 11/30/09 7:00 PM Community Workshop #4 Civic Center, 2100 Ridge Ave.**  
Final group discussion to select strongest recommendations
- 12/07/09 7:00 PM Special City Council Meeting Civic Center, 2100 Ridge Ave**  
Report to City Council