



# City of Evanston

## *Business, Performance & Technology Division*

<b>Division Overview</b>	<p><b>Purpose:</b> The Business Performance and Technology Division (BPAT) is responsible for the implementation and support of all major technology initiatives undertaken by the City. Our purpose is to provide responsive and valued technology services that are innovative and cost-effective. The BPAT Division reports to an Assistant City Manager.</p> <p><b>Primary Services Areas:</b> The primary services areas of BPAT are:</p> <ul style="list-style-type: none"> <li>• Service Desk Team</li> <li>• Infrastructure Team</li> <li>• Project Management Team</li> <li>• GIS and Development Team</li> </ul> <p><b>Number of Full-time Positions:</b> 19.50 FTE</p>						
<b>Services</b>	<p><b>The BPAT Division provides the following services:</b></p> <ul style="list-style-type: none"> <li>General Service Desk</li> <li>Technology Projects and Implementations</li> <li>Project Management</li> <li>Application Administration</li> <li>GIS Services</li> <li>Phone Administration</li> <li>Server Administration</li> <li>Documentation Development</li> <li>Network Administration</li> <li>Technology Purchasing</li> <li>Technology Research and Development</li> <li>Desktop &amp; Laptop Administration</li> <li>Training</li> <li>Web Development &amp; Design</li> <li>GIS Administration</li> <li>Database Administration</li> <li>Web Administration</li> <li>Application Development</li> <li>Computer and Data Security</li> <li>Backup and Recovery</li> <li>Camera Administration</li> </ul>						
<b>Financial Summary</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">FY 09-10 Budgeted Expenses:</td> <td style="text-align: right; padding: 2px;">\$3,140,500</td> </tr> <tr> <td style="padding: 2px;">FY 09-10 Department Specific Revenues</td> <td style="text-align: right; padding: 2px;">\$0</td> </tr> <tr> <td style="padding: 2px;">Variance</td> <td style="text-align: right; padding: 2px;">\$3,140,500</td> </tr> </table>	FY 09-10 Budgeted Expenses:	\$3,140,500	FY 09-10 Department Specific Revenues	\$0	Variance	\$3,140,500
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