



City of Evanston

Fire & Life-Safety Services

<p>Department Overview</p>	<p>Purpose: The Fire Department exists, 24 hours of every day, to protect life, property, and the environment. We will provide superior quality fire suppression, emergency medical services, fire prevention, public education, technical and special rescue, non-emergency and support services; to prevent or minimize situations that affect the people we serve.</p> <p>Primary Services/Divisions: The primary services of the department are:</p> <ul style="list-style-type: none"> • Fire Management & Support (3 FTE) • Fire Suppression (includes EMS) (103 FTE) • Fire Prevention Bureau (5 FTE) • Office of Emergency Preparedness (0 FTE) <p>Number of Full-time Positions: 111</p> <p>Number of Part-time Positions: 0</p> <p>List of Committees/Boards that require staff assistance:</p> <p>Fire Pension Board, Civil Service Commission, Foreign Fire Tax Board, Emergency Telephone System Board (ETSB), Northeastern Illinois Public Safety Academy (NIPSTA), MABAS Division 3, St. Francis Hospital Chiefs EMS Committee, Local Emergency Planning Committee</p>
<p>Mandated vs. Non-Mandated Services</p> <p>(Required by Federal/State/ or Local Legislation)</p>	<p>Mandated Services:</p> <p>Fire Suppression Water Rescue Hazardous Materials Mitigation Technical Rescue Services Emergency Medical Services Fire Prevention Code Enforcement Fire Protection Plan Review Fire Investigations The Mitigation of any other Emergency Condition Office of Emergency Preparedness Training</p> <p>Non-Mandated Services:</p> <p>Citizen Emergency Response Team (CERTs has 42 members) Public Education Water Rescue Non-Urgent Assistance to Citizens Hydrant Testing</p>



City of Evanston

Fire & Life-Safety Services

Financial Summary	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">FY 09-10 Department Specific Revenues</td> <td style="text-align: right;">\$ 1,123,000</td> </tr> <tr> <td>FY 09-10 Budgeted Expenses:</td> <td style="text-align: right;">\$11,877,100</td> </tr> <tr> <td style="text-align: right;">Variance:</td> <td style="text-align: right;">(\$10,754,100)</td> </tr> </table> <p><u>Department Specific Revenues:</u></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #000080; color: white;"> <th style="text-align: left;">Revenue Type</th> <th style="text-align: right;">Amount</th> </tr> </thead> <tbody> <tr> <td>False Alarm Fines</td> <td style="text-align: right;">\$155,000</td> </tr> <tr> <td>Cost Recovery Fines</td> <td style="text-align: right;">\$ 10,000</td> </tr> <tr> <td>Ambulance Transportation Fees</td> <td style="text-align: right;">\$925,000</td> </tr> <tr> <td>Annual FEMA Grant</td> <td style="text-align: right;">\$24,000</td> </tr> <tr> <td>State Training Reimbursement</td> <td style="text-align: right;">\$9,000</td> </tr> </tbody> </table> <p>% of Budget that is allocated for mandated services: 99%</p> <p>Balance of expenses funded from General Fund Revenues: \$10,754,100</p>		FY 09-10 Department Specific Revenues	\$ 1,123,000	FY 09-10 Budgeted Expenses:	\$11,877,100	Variance:	(\$10,754,100)	Revenue Type	Amount	False Alarm Fines	\$155,000	Cost Recovery Fines	\$ 10,000	Ambulance Transportation Fees	\$925,000	Annual FEMA Grant	\$24,000	State Training Reimbursement	\$9,000
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